



CAGAYAN DE ORO CITY WATER DISTRICT
Corrales Avenue, Cagayan de Oro City
Annual Procurement Plan for 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Others	4.1 Sewerage Management Program for CDO	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	200,000,000.00	-	200,000,000.00	Goods
Others	4.2 Indahag Water Supply System	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	104,398,118.60	-	104,398,118.60	Civil Works
Others	4.3 Balubal Water Supply Project	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	159,848,400.00	-	159,848,400.00	Civil Works
203-09/502-13-030	Acetylene gas	ENGG/NRW/P ROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	120,352.00	31,560.00	88,792.00	Goods
207-01	Active Directory Manager with Business Workflow Process	MSD	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,738,000.00	-	1,738,000.00	Goods
502-12-990	ACU Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	501,600.00	501,600.00	-	Goods
502-03-070	Adalat 5 mg (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	115.50	115.50	-	Goods
204	Administrative Structures and Improvements	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,600,000.00	-	1,600,000.00	Civil Works
203-09	Aggregates	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	79,200.00	-	79,200.00	Goods
203-14	Air Release Valve, DI, MTE, 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	435,600.00	-	435,600.00	Goods
203-14	Air Release/ vacuum Valve,/ VA DI, MTE, BIGGER SIZES	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	550,000.00	-	550,000.00	Goods
502-01-020	Airline Ticket - Foreign	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	200,004.00	200,004.00	-	Goods
502-01-010	Airline Ticket - Local	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	684,000.00	684,000.00	-	Goods
502-01-010	Airline Travel - Local	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	825,000.00	825,000.00	-	Goods
203-09/502-13-050	All Purpose Welding Rod	ENGG/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	42,500.00	24,000.00	18,500.00	Goods
502-03-070	Amlodipine 5mg	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	363.00	363.00	-	Goods
502-03-130	Ammonia	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,000.00	2,000.00	-	Goods
502-03-070	Amoxicillin (himox) 500 gms	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,760.00	12,760.00	-	Goods
203-09	Anchor bolt (bolt & nut), GS, 12mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	635,250.00	-	635,250.00	Goods
502-13-040	Angle bar (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,000.00	6,000.00	-	Goods
502-99-180	Anniversary (August)	ADMIN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUL	Corporated Budget	1,229,100.00	1,229,100.00	-	Goods
502-15-040	Annual Water Charge/Water Fees	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	150,000.00	150,000.00	-	Goods
203-09	Assorted Nails	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,300.00	-	3,300.00	Goods
502-11-020	Auditing Services	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	615,300.00	615,300.00	-	Goods - General Support Services
502-06	Awards & Rewards	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	12,000.00	12,000.00	-	Goods
502-13-030-04	Barb Wire	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,200.00	5,200.00	-	Goods

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-990	Barricade (foldable - plastic)	NRW	NO	NP-53.9- Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	140,000.00	140,000.00	-	Goals
502-13-050	Bell Reducer, B.I. (assorted)	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,500.00	1,500.00	-	Goals
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 25mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,760.00	-	2,760.00	Goals
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 40mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,740.00	-	1,740.00	Goals
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 50mm x 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,800.00	-	9,800.00	Goals
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 50mm x 40mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	7,350.00	-	7,350.00	Goals
502-03-210	Bench Grinder	ADMIN	NO	NP-53.9- Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	9,000.00	9,000.00	-	Goals
502-03-210	Bench Vise	ADMIN	NO	NP-53.9- Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,000.00	7,000.00	-	Goals
502-03-220	Bench, Long - 4 seater gang (for CAD - Customer waiting area)	COMM	NO	NP-53.9- Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	44,850.00	44,850.00	-	Goals
203-09	Bend 45°, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	32,270.70	-	32,270.70	Goals
203-09	Bend 45°, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	56,470.70	-	56,470.70	Goals
203-09	Bend 45°, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	76,629.30	-	76,629.30	Goals
203-09	Bend 45°, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	76,629.30	-	76,629.30	Goals
203-09	Bend 45°, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	130,413.80	-	130,413.80	Goals
203-09	Bend 45°, 400mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	162,684.50	-	162,684.50	Goals
203-09	Bend 45°, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	29,337.00	-	29,337.00	Goals
203-09	Bend 90°, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	21,122.64	-	21,122.64	Goals
203-09	Bend 90°, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	36,962.64	-	36,962.64	Goals
203-09	Bend 90°, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	50,157.36	-	50,157.36	Goals
203-09	Bend 90°, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	50,157.36	-	50,157.36	Goals
203-09	Bend 90°, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	78,248.28	-	78,248.28	Goals
203-09	Bend 90°, 400mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	85,361.76	-	85,361.76	Goals
203-09	Bend 90°, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	14,960.88	-	14,960.88	Goals
203-09/502-13-030/203-11	Bend, DI, Female Adaptor (push-in), (FTE)xSE; 50mmØ x 63mmØ x 90°	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	741,006.51	193,188.60	547,817.91	Goals
502-13-030-11/203-13/203-11	Bend, DI, Female Adaptor (push-in); (FTE)xSE; 20mmØ x 25mmØ x 90°	COMM/ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,015,345.03	1,246,808.86	3,768,536.17	Goals
203-09/502-13-030/203-13	Bend, DI, Female Adaptor (push-in); (FTE)xSE; 25mmØ x 32mmØ x 90°	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	143,005.54	48,012.80	94,992.74	Goals
203-13	Bend, DI, Female Adaptor (push-in); (FTE)xSE; 40mmØ x 40mmØ x 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,360.88	-	26,360.88	Goals
203-09/502-13-030/203-11	Bend, DI, Male Adaptor (push-in), (MTE)xSE; 50mmØ x 63mmØ x 45°	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,098,094.67	193,188.60	904,906.07	Goals
203-13/502-13-030/203-11	Bend, DI, Male Adaptor (push-in); (MTE)xSE; 20mmØ x 25mmØ x 45°	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	753,537.18	48,351.60	705,185.58	Goals
203-09	Bend, DI, Male Adaptor (push-in); (MTE)xSE; 25mmØ x 32mmØ x 45°	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	65,945.00	-	65,945.00	Goals
502-13-030	Bend, Plastic 90°(connector), Engg. Plastic, FTE x CJ, 15mmØ x 15mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,317.00	9,317.00	-	Goals
502-13-030/203-11/203-13/502-13-030-11	Bend, Plastic 90°(connector), Engg. Plastic, FTE x CJ, 15mmØ x 20mmØ	NRW/COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,710,174.95	147,609.11	1,562,565.84	Goals
203-13	Bend, Plastic 90°(connector), Engg. Plastic, FTE x CJ, 20mmØ x 25mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,046.78	-	2,046.78	Goals
203-13	Bend, Plastic 90°(connector), Engg. Plastic, FTE x CJ, 25mmØ x 32mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,975.15	-	2,975.15	Goals
203-13	Bend, Plastic 90°(connector), Engg. Plastic, FTE x CJ, 40mmØ x 50mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,418.12	-	2,418.12	Goals

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502-03-070	Betadine Solution (60 ml)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	544.50	544.50	-	Goals
502-03-210	BINDING AND PUNCHING MACHINE, binding cap: 50mm	MSD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	10,488.19	10,488.19	-	Goals
502-03-070	Bioflu	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,715.00	3,715.00	-	Goals
225-07	Biometric Machine/Loggers	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,200,000.00	-	1,200,000.00	Goals
502-03-010	Board, Calendar	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,016.00	5,016.00	-	Goals
502-13-050	Bolt pull out	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,000.00	12,000.00	-	Goals
502-03-210	BOLT, with wingknots, 4" inch	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,200.00	2,200.00	-	Goals
502-13-050	Bolts (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,000.00	8,000.00	-	Goals
502-13-050/502-13-030-04	Bolts w/ Nut (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	20,000.00	-	Goals
502-13-040	Booster/Pumping Stations	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	60,000.00	60,000.00	-	Goals
502-03-990	BOOTS, Safety	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	17,400.00	17,400.00	-	Goals
502-13-050	Bowl shaft threading & fabrication	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	800.00	800.00	-	Goals
502-03-210	BOX, Tool, Fabricated	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,400.00	4,400.00	-	Goals
203-13	Brass Wire Brush-Size Srows	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	9,659.23	-	9,659.23	Goals
502-03-130	Brilliant Green Bile Broth	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,090.91	4,090.91	-	Goals
502-13-050	Bronze rod	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,000.00	4,000.00	-	Goals
502-03-990	Brush	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,200.00	2,200.00	-	Goals
502-13-030	Brush, Paint	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	119.82	119.82	-	Goals
203-09	Brush, Paint #1	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	93.50	-	93.50	Goals
203-09	Brush, Paint #2	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	440.00	-	440.00	Goals
203-09	Brush, Paint #4	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	605.00	-	605.00	Goals
203-13/203-09	Brush, Paint 1"	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,640.54	-	1,640.54	Goals
502-13-030/203-11/203-09	Brush, Paint 2"	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,976.60	1,633.50	1,343.10	Goals
502-13-030/203-09	Brush, Paint 4"	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,930.00	5,445.00	485.00	Goals
502-13-030/502-13-050	Brush, Steel	NRW/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,136.37	2,136.37	-	Goals
203-09	Brush, Steel 9"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	375.00	-	375.00	Goals
502-13-040	Buildings	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	60,000.00	60,000.00	-	Goals
502-09-010-01	Bulk Water Supply	PROD	NO	Competitive Bidding	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	504,972,000.00	504,972,000.00	-	Goals
502-03-070	Buscopan Plain (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,462.50	6,462.50	-	Goals

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502-13-050	Bushing Reducer (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	900.00	900.00	-	Goals
502-13-030-11	Bushing Reducer, GS, 20mmø x 15mmø	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	21,792.98	8,954.00	12,838.98	Goals
502-13-030/203-11/203-13	Bushing, GS, MTE x FTE, 20mm x 15mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	285,854.58	89,166.00	196,688.58	Goals
203-13	Bushing, GS, MTE x FTE, 25mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,257.80	-	1,257.80	Goals
203-13	Bushing, GS, MTE x FTE, 32mm x 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,508.00	-	2,508.00	Goals
203-13	Bushing, GS, MTE x FTE, 50mm x 40mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,993.00	-	3,993.00	Goals
502-13-050	Butt connector (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	30,000.00	30,000.00	-	Goals
502-03-130	CALCIUM HYPOCHLORIDE	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,454.55	5,454.55	-	Goals
502-13-030-04	Calibration of flow meters	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	230,000.00	230,000.00	-	Goals
203-09	Capscrew 1/2"ø X 3"	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	21,120.00	-	21,120.00	Goals
203-09	Capscrew w/ Nut & Lockwasher 3/4"ø x 3, full-threaded	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,000.00	-	8,000.00	Goals
203-09	Capscrew w/ Nut & Lockwasher 5/8"ø x 3, full-threaded	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,800.00	-	2,800.00	Goals
502-03-070	Captopril	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	240.00	240.00	-	Goals
502-13-050	Cast Iron spectrode 1/8" dia	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goals
502-03-130	Cell Test Reagents (Physical/Chemical)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	181,818.18	181,818.18	-	Goals
225-05	Cellular Phone for Contact Tracing	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	120,000.00	-	120,000.00	Goals
203-09/502-13-030-04/502-13-030/203-11/203-13	Cement (45 kg)	ENGG/PROD/ NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	485,568.71	153,643.02	331,925.69	Goals
203-09	Cement Additive	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,125.00	-	4,125.00	Goals
502-13-030/203-11	Check Valve Swing Type, Brass, FTE X FTE, 15mm x 15mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,476,806.75	341,550.00	2,135,256.75	Goals
203-13	Check Valve Swing Type, Brass, FTE X FTE, 20mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,433.22	-	8,433.22	Goals
203-13	Check Valve Swing Type, Brass, FTE X FTE, 25mm x 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	17,569.20	-	17,569.20	Goals
203-13	Check Valve Swing Type, Brass, FTE X FTE, 40mm x 40mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,880.88	-	26,880.88	Goals
502-13-050	Chlorine dioxide	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,296,000.00	1,296,000.00	-	Goals
502-13-040	Chlorine dioxide dosing pump ejector	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	80,000.00	80,000.00	-	Goals
502-13-050	Chlorine Dioxide tank	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	15,000.00	15,000.00	-	Goals
502-03-130	Chlorine Reagent Solution (Chlorine Dioxide)	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	28,181.82	28,181.82	-	Goals
502-99-180	Christmas Party	ADMIN	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	700,008.00	700,008.00	-	Goals
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 100mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	91,737.36	-	91,737.36	Goals
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 150mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	103,694.58	-	103,694.58	Goals
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 200mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	154,667.04	-	154,667.04	Goals
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 250mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	135,616.80	-	135,616.80	Goals

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203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 300mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	156,951.52	-	156,951.52	Goals
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 350mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	83,105.00	-	83,105.00	Goals
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 400mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	93,500.00	-	93,500.00	Goals
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 50mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,503.60	-	13,503.60	Goals
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 600mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	11,550.00	-	11,550.00	Goals
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 75mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	41,004.48	-	41,004.48	Goals
502-03-990	Clamp Meter	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	15,000.00	15,000.00	-	Goals
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 100mm x 20mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	177,771.86	-	177,771.86	Goals
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 100mm x 50mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	217,140.00	-	217,140.00	Goals
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 150mm x 20mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	231,733.88	-	231,733.88	Goals
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 150mm x 50mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	290,876.96	-	290,876.96	Goals
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 200mm x 20mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	310,689.34	-	310,689.34	Goals
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 200mm x 50mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	222,194.72	-	222,194.72	Goals
203-09	Clamp Saddle for uPVC/HDPE, DI, 250mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	67,808.40	-	67,808.40	Goals
203-09	Clamp Saddle for uPVC/HDPE, DI, 300mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	71,341.60	-	71,341.60	Goals
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 50mm x 20mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	48,035.31	-	48,035.31	Goals
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 75mm x 20mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	103,068.14	-	103,068.14	Goals
203-09	Clamp Saddle for uPVC/HDPE, DI, 75mm x 50mm	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	40,700.00	-	40,700.00	Goals
203-09	Clamp, Saddle; 100mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,787.00	-	6,787.00	Goals
203-09	Clamp, Saddle; 150mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,380.00	-	6,380.00	Goals
203-09	Clamp, Saddle; 200mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	14,520.00	-	14,520.00	Goals
203-09	Clamp, Saddle; 50mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,950.00	-	4,950.00	Goals
203-09	Clamp, Saddle; 75mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,400.00	-	4,400.00	Goals
502-03-070	Claritin	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,561.00	3,561.00	-	Goals
203-09	Coal tar	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	780.00	-	780.00	Goals
203-09	Coco lumber 2"x2" x10'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,916.00	-	3,916.00	Goals
203-09	Coco lumber 2"x2" x12'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,070.00	-	4,070.00	Goals
203-09	Coco lumber 2"x3" x10'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,248.00	-	6,248.00	Goals
203-09	Coco lumber 2"x3" x12'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,600.00	-	6,600.00	Goals
203-09	Coco lumber 2"x4" x10'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,700.00	-	7,700.00	Goals
203-09	Coco lumber 2"x4" x12'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,032.00	-	10,032.00	Goals

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502-03-990	Combination Wrench, 17mmØ (Material: Chrome Vanadium)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	440.00	440.00	-	Goals
502-03-990	Combination Wrench, 18mmØ (Material: Chrome Vanadium)(1 for Juntong, 1 for Caingles, 2 for Ng)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,478.40	1,478.40	-	Goals
502-03-990	Combination Wrench, 19mmØ (Material: Chrome Vanadium) (1 for Mindajao, 2 for Ng)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	1,504.80	1,504.80	-	Goals
502-03-990	Combination Wrench, 24mmØ (Material: Chrome Vanadium) (2 for Mindajao, 2 for Juntong, 2 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	3,801.60	3,801.60	-	Goals
502-03-990	Combination Wrench, 27mmØ (Material: Chrome Vanadium) (2 for Mindajao, 2 for Juntong, 2 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	5,385.60	5,385.60	-	Goals
502-03-990	Combination Wrench, 28mmØ (Material: Chrome Vanadium) (2 for Mindajao, 2 for Juntong, 2 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	5,781.60	5,781.60	-	Goals
502-03-990	Combination Wrench, 29mmØ (Material: Chrome Vanadium) (2 for Mindajao, 2 for Juntong, 2 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	6,969.60	6,969.60	-	Goals
502-13-050	Communication Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	150,000.00	150,000.00	-	Goals
502-11-990	Computer Data Processing Services - DMS	ADMIN/COM M/MSD/NRW/OBOD/OGM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,291,272.00	1,291,272.00	-	Goals
203-09	Construction Pail	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	528.00	-	528.00	Goals
502-11	Consultancy Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	228,000.00	228,000.00	-	Consulting Services
203-09	Coupling Reducer, Plastic Union (ISO)(CJ x CJ) 25mm x 20mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,884.00	-	4,884.00	Goals
502-13-050	Coupling fabrication (assorted sizes)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	15,000.00	15,000.00	-	Goals
502-13-040	Coupling G.I., 1/2"	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	600.00	600.00	-	Goals
502-13-030	Coupling GS FTE X FTE 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	108,630.00	108,630.00	-	Goals
502-13-030	Coupling GS FTE X FTE 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,400.00	26,400.00	-	Goals
502-13-030	Coupling GS FTE X FTE 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	37,752.00	37,752.00	-	Goals
203-13	Coupling, BI ; 20mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,196.80	-	12,196.80	Goals
203-09	Coupling, BI ; 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,815.00	-	1,815.00	Goals
203-09	Coupling, BI ; 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	21,472.00	-	21,472.00	Goals
203-13	Coupling, GS Sched. 20mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	434.61	-	434.61	Goals
203-13	Coupling, GS Sched. 25mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	876.60	-	876.60	Goals
203-13	Coupling, GS Sched. 40mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,950.00	-	1,950.00	Goals
203-13	Coupling, GS Sched. 50mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,955.25	-	1,955.25	Goals
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	40,803.62	-	40,803.62	Goals
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 125mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,200.00	-	35,200.00	Goals
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	49,380.10	-	49,380.10	Goals
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	57,460.48	-	57,460.48	Goals
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	38,652.24	-	38,652.24	Goals
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	178,806.54	-	178,806.54	Goals
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,139.80	-	10,139.80	Goals
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	28,023.60	-	28,023.60	Goals
502-13-030-11	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 20mm (1/2" ID)	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	116,402.00	116,402.00	-	Goals
203-09/203-13	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 25mm (3/4" ID)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,525.60	-	35,525.60	Goals

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203-09	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 50mm	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	98,340.00	-	98,340.00	Goals
203-09	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 63mm (2" ID)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	48,600.00	-	48,600.00	Goals
502-03-210	Crocodile Jack (2-tons)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,000.00	8,000.00	-	Goals
225-07	Crocodile Jack (5-tons)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	40,000.00	-	40,000.00	Goals
203-09	Crushed gravel	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	11,000.00	-	11,000.00	Goals
203-09	Curing Materials	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	-	20,000.00	Goals
203-09	CUTTING DISC, 4"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,000.00	-	5,000.00	Goals
203-09	CUTTING DISC, 6"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,250.00	-	5,250.00	Goals
203-09	Cutting Nozzle, #13	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,155.00	-	2,155.00	Goals
203-09	Cutting Oil	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,030.00	-	8,030.00	Goals
502-13-050	Cutting torch repair	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,000.00	3,000.00	-	Goals
225-07	Cutting Torch/Outfit (with complete accessories; 3 barrels with gauge and hose - for A. Abao and J. Tejada.)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	40,000.00	-	40,000.00	Goals
203-09	CWN # 1	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,600.00	-	1,600.00	Goals
203-09	CWN # 2	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,155.00	-	4,155.00	Goals
203-09	CWN # 2½"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,500.00	-	1,500.00	Goals
203-09	CWN # 3	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,500.00	-	3,500.00	Goals
203-09	CWN # 4	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,750.50	-	1,750.50	Goals
502-13-050	Dark glass	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	400.00	400.00	-	Goals
225-07	Data Logger	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	500,000.00	-	500,000.00	Goals
225-07	Data logger SMS	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,500,000.00	-	3,500,000.00	Goals
502-03-070	Decolgen, nd	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,762.00	3,762.00	-	Goals
203-09	Deformed Round Bars, 10mmØ (3/8"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	17,600.00	-	17,600.00	Goals
203-09	Deformed Round Bars, 12mmØ (1/2"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	26,565.00	-	26,565.00	Goals
203-09	Deformed Round Bars, 16mmØ (5/8"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	13,200.00	-	13,200.00	Goals
207-01	Departmental Firewall	MSD	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,244,000.00	-	2,244,000.00	Goals
203-13/502-03-090	Diesel	ENGG/PROD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	663,824.00	203,824.00	460,000.00	Goals
502-09-010-01	Diesel Fuel (for Genset)	PROD	NO	Competitive Bidding	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	6,000,000.00	6,000,000.00	-	Goals
502-03-990	Dirt Stop (heavy duty)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	16,500.00	16,500.00	-	Goals
207-01	Distribution Switch	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	792,000.00	-	792,000.00	Goals
502-13-030	Double Socket Connector, 90 deg, Bend (push-in) DI, SE X SE, 25mm x 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	245,751.00	245,751.00	-	Goals

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502-03-030	Double Socket Connector, 90 deg, Bend (push-in) DI, SE X SE, 63mm x 63mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	301,834.50	301,834.50	-	Goals
203-09	Drill Bit, 1"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	24,950.00	-	24,950.00	Goals
502-03-990	Drill Bit, 1-1/2"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,000.00	10,000.00	-	Goals
502-03-990	Drill Bit, 3/4"Ø	ENG'G	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	15,750.00	-	15,750.00	Goals
502-03-990/203-09	Drill Bit, 3/4"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	750.00	750.00	-	Goals
502-03-990	Drill Bit, 5/8"Ø (For Installation)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,250.00	8,250.00	-	Goals
203-09	Drill Bit, 7/8"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,400.00	-	14,400.00	Goals
225-06	Drilling Machine/Speed Drill/Drill Press (For Fabrication)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	400,000.00	-	400,000.00	Goals
502-03-130	E - Coli Agar	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,909.09	5,909.09	-	Goals
502-03-990	Ear Protection, Earmuff (headphone style)	ENGG/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,705.35	24,705.35	-	Goals
502-03-130	EC Broth	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,909.09	5,909.09	-	Goals
502-13-030-11/203-13/203-11	Elbow, Street; GS; (MTE x FTE); 15 mmØ x 15 mmØ	COMM/ENGG /NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	703,127.54	113,532.49	589,595.05	Goals
203-13	Elbow, Street; GS; (MTE x FTE); 20 mmØ x 20 mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,669.07	-	1,669.07	Goals
203-13	Elbow, Street; GS; (MTE x FTE); 25 mmØ x 25 mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,288.41	-	1,288.41	Goals
203-13	Elbow, Street; GS; (MTE x FTE); 40 mmØ x 40 mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,898.92	-	2,898.92	Goals
502-13-030/203-13	Elbow; GS; Sched. 40; 15mmØ x 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	153,899.90	52,877.00	101,022.90	Goals
203-13	Elbow; GS; Sched. 40; 20mmØ X 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	746.69	-	746.69	Goals
203-13	Elbow; GS; Sched. 40; 25mmØ X 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,182.17	-	1,182.17	Goals
203-13	Elbow; GS; Sched. 40; 40mmØ X 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,327.92	-	2,327.92	Goals
203-13	Elbow; GS; Sched. 40; 50mmØ X 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,607.00	-	2,607.00	Goals
225-07	Electric Flood Lamp	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	45,000.00	-	45,000.00	Goals
502-09-010-01	Electric Power (CEPALCO & MORESCO)	PROD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporated Budget	186,000,000.00	186,000,000.00	-	Goals
502-13-030-04	Electric Wire #12 THHN	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,500.00	3,500.00	-	Goals
502-13-030-04	Electric Wire #14 THHN	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000.00	2,000.00	-	Goals
203-12	Electro Magnetic Flowmeter (various sizes)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Goals
502-13-050	Electrode holder	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,500.00	1,500.00	-	Goals
203-12	Electromagnetic Flowmeter , 50mmØ	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	813,600.00	-	813,600.00	Goals
203-12	Electromagnetic Flowmeter, 100mmØ	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	292,800.00	-	292,800.00	Goals
203-12	Electromagnetic Flowmeter, 150mmØ	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	300,000.00	-	300,000.00	Goals
203-12	Electromagnetic Flowmeter, 75mmØ	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	308,400.00	-	308,400.00	Goals
502-03-130	EMB Agar	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,000.00	5,000.00	-	Goals
203-13/502-13-030-04/502-13-040	Enamel Paint	NRW/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	50,797.81	45,000.00	5,797.81	Goals

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502-13-030/502-13-030-11	End Cap ; Plastic-CTS 25 mm"Ø (3/4")	NRW/COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	745,460.00	745,460.00	-	Goals
502-13-030	End Cap ; Plastic-CTS 32mmØ (1"Ø)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	704,726.00	704,726.00	-	Goals
502-13-030	End Cap ; Plastic-CTS 63mmØ (2"Ø)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	105,996.00	105,996.00	-	Goals
502-13-030	End Plug; GS, MTE, 15mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	18,150.00	18,150.00	-	Goals
502-13-030	End Plug; GS, MTE, 20mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	77,000.00	77,000.00	-	Goals
502-13-030	End Plug; GS, MTE, 25mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	55,440.00	55,440.00	-	Goals
203-11/203-09/502-13-030	End Plug; GS, MTE, 50mmØ	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	17,477.68	2,178.00	15,299.68	Goals
502-13-050/502-03-010	Engine Oil, 15w40	PROD/OGM/ NRW/ENGG/F IN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	475,000.00	475,000.00	-	Goals
502-13-050	Engineering Plastic	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,000.00	10,000.00	-	Goals
502-13-040	Epoxy enamel floor paint yellow green rubberized	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	24,000.00	24,000.00	-	Goals
502-13-040	Epoxy primer white for Flooring	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,000.00	14,000.00	-	Goals
502-15-040	Excavation Permits	ENGG/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,000,008.00	1,000,008.00	-	Goals
203-09	Fabricated O ring (Rubbering) 100mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	50,100.00	-	50,100.00	Goals
203-09	Fabricated O ring (Rubbering) 150mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	54,800.00	-	54,800.00	Goals
203-09	Fabricated O ring (Rubbering) 200mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	38,900.00	-	38,900.00	Goals
203-09	Fabricated O ring (Rubbering) 250mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,650.00	-	30,650.00	Goals
203-09	Fabricated O ring (Rubbering) 300mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	78,600.00	-	78,600.00	Goals
203-09	Fabricated O ring (Rubbering) 400mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	111,600.00	-	111,600.00	Goals
203-09	Fabricated O ring (Rubbering) 500mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,000.00	-	30,000.00	Goals
203-09	Fabricated O ring (Rubbering) 600mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,000.00	-	30,000.00	Goals
203-09	Fabricated O ring (Rubbering) 75mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	21,200.00	-	21,200.00	Goals
502-13-040	Faucet, 1/2"	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,000.00	2,000.00	-	Goals
502-13-030	Female Adaptor Straight (push-in) DI, FTE X SE, 25mm x 32 mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	32,408.64	32,408.64	-	Goals
502-13-030	Female Adaptor Straight (push-in) DI, FTE X SE, 50 mm x 63 mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	193,188.60	193,188.60	-	Goals
203-09	Filling Materials	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	33,000.00	-	33,000.00	Goals
203-09	Fine sand	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,560.00	-	10,560.00	Goals
225-12	Fire Detection Alarm System and Fire Figthing Equipment for Kauswagan	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	700,000.00	-	700,000.00	Goals
203-14	Fire Hydrant Head; 3"Ø	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	77,440.00	-	77,440.00	Goals
203-14	Fire Hydrant Head; 4"Ø	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	89,540.00	-	89,540.00	Goals
203-14	Fire Hydrant Head; 6"Ø	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	272,250.00	-	272,250.00	Goals

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203-14	Fire Hydrants Head; Complete w/ Stand Pipe Elbow & Flanges; 100mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	314,600.00	-	314,600.00	Goals
502-13-030-04	Fittings for pressure-data loggers	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,000.00	4,000.00	-	Goals
502-13-050	Flat Bar (assorted sizes)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,000.00	5,000.00	-	Goals
225-06	Floor Saw (Concrete Cutter)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,200,000.00	-	1,200,000.00	Goals
502-03-220	FLOWELL 2021 - COWD OFFICIAL NEWSLETTER	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	132,000.00	132,000.00	-	Goals
502-03-990	Flowers for the altar	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	11,000.00	11,000.00	-	Goals
203-13	For the REPLACEMENT of BIG WATER METERS - 6 units (2"Ø & up) INSTALLED IN GOVERNMENT COMMERCIAL CONNECTIONS (ELECTRO-MAGNETIC FLOW METER) - Fittings, labor, overhead, others	ENGG	NO	Competitive Bidding	3RD SEM	3RD SEM	3RD SEM	3RD SEM	Corporated Budget	2,613,142.00	-	2,613,142.00	Goals
214	Forklift	FIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,000,000.00	-	5,000,000.00	Goals
203-09	formworks	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	165,000.00	-	165,000.00	Goals
502-03-070	Fucidin, ointment 2% 15 gms.	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,364.00	1,364.00	-	Goals
502-03-090	Fuel - Diesel	ADMIN/ENGG /FIN/MSD/NRW/DBOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	2,898,120.00	2,898,120.00	-	Goals
502-03-090	Fuel - Diesel/Premium	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	55,200.00	55,200.00	-	Goals
502-03-090	Fuel - Premium	COMM/ENGG /NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	939,954.00	939,954.00	-	Goals
502-03-090	Fuel - Premium / Oil & Lubricants	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	252,000.00	252,000.00	-	Goals
502-13-050	Fuel Filter (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	40,000.00	40,000.00	-	Goals
226	Furniture & Fixtures	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	495,000.00	-	495,000.00	Goals
203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 12mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	42,652.50	-	42,652.50	Goals
502-13-030/203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 16mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	600,765.00	181,500.00	419,265.00	Goals
502-13-030/203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	685,608.00	80,850.00	604,758.00	Goals
203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 24mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	503,965.00	-	503,965.00	Goals
502-13-030/203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 27mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	270,600.00	16,500.00	254,100.00	Goals
502-13-050	Garlock Gasket 1/32" x 16" x 16"	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	750.00	750.00	-	Goals
502-03-130	Gas Chlorine	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,300,000.00	6,300,000.00	-	Goals
502-13-050	Gasket cement	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	500.00	500.00	-	Goals
502-03-090	Gasoline Fuel (for Grass cutter & Vehicle)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,500.00	13,500.00	-	Goals
203-14	Gate Valve with operating nut, DI, FE x FE, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	37,994.00	-	37,994.00	Goals
203-14	Gate Valve with operating nut, DI, FE x FE, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	128,018.00	-	128,018.00	Goals
203-14	Gate Valve with operating nut, DI, FE x FE, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	37,655.20	-	37,655.20	Goals

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203-14	Gate Valve with operating nut, DI, FE x FE, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	60,354.80	-	60,354.80	Goals
203-14	Gate Valve with operating nut, DI, FE x FE, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	164,172.80	-	164,172.80	Goals
203-14	Gate Valve with operating nut, DI, FE x FE, 400mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	616,000.00	-	616,000.00	Goals
203-14	Gate Valve with operating nut, DI, FE x FE, 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	132,000.00	-	132,000.00	Goals
203-14	Gate Valve with operating nut, DI, FE x FE, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	29,524.00	-	29,524.00	Goals
502-03-990	GAUGE, Pressure	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,527.00	10,527.00	-	Goals
502-13-030-04	GI Cap (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,000.00	6,000.00	-	Goals
207	GPS	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	100,000.00	-	100,000.00	Goals
502-03-210	GPS for vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	300,000.00	300,000.00	-	Goals
502-13-030/203-13/203-09	GRAVEL, CRUSHED	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	59,598.00	59,598.00	-	Goals
203-13/203-09	GRAVEL, CRUSHED	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	100,298.44	-	100,298.44	Goals
502-13-030/203-09/203-11	GRAVEL, WASHED 3/4"	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	60,167.25	7,865.00	52,302.25	Goals
203-09	GRINDING DISC, 4"φ	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	600.00	-	600.00	Goals
203-09	GRINDING DISC, 7"φ	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,950.00	-	1,950.00	Goals
225-07	Grinding Machine/Angle Grinder, 6"φ Blade, Heavy Duty (Big) (For Fabrication)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	16,000.00	-	16,000.00	Goals
203-09	GRINDING STONE (COARSE), 8"φ x 3/4"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,000.00	-	5,000.00	Goals
203-09	GRINDING STONE (FINE), 8"φ x 3/4"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,800.00	-	5,800.00	Goals
502-03-990	Grinding Stone, 8"φ blade	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	38,000.00	38,000.00	-	Goals
502-13-030	GS Bend (elbow) sched. 40 25mm x 90 deg. (1" x 90 deg.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	78,375.00	78,375.00	-	Goals
502-13-030	GS Bend (elbow) sched. 40 25mm x 90 deg. (3/4" x 90 deg.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	58,785.00	58,785.00	-	Goals
502-13-030	GS Bend (elbow) sched. 40 40mm x 90 deg. (1-1/2" x 90 deg.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	172,020.00	172,020.00	-	Goals
502-13-030	GS Bend (elbow) sched. 40 50mm x 90 deg. (2" x 90 deg.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	330,000.00	330,000.00	-	Goals
502-13-050	Guide bearing (assorted size)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	100,000.00	100,000.00	-	Goals
502-13-030/203-09/203-11/502-13-050/203-13/502-03-990	Hacksaw Blade	ENGG/NRW/P ROD/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,727.46	14,901.40	11,826.06	Goals
203-09	Hard Coaltar	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	15,863.10	-	15,863.10	Goals
502-03-990	Hard Hat	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,250.00	8,250.00	-	Goals
502-03-990	HELMET, Motorcycle	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	25,500.00	25,500.00	-	Goals

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502-03-070	Hydrite granules	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,639.00	1,639.00	-	Goals
502-03-130	Hydrochloric Acid	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,727.27	2,727.27	-	Goals
502-03-070	Hydrogen Peroxide (500 ml)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	132.56	132.56	-	Goals
203-09	Identified LGU Projects	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,000,000.00	-	6,000,000.00	Civil Works
502-06	Indemnities	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	400,008.00	400,008.00	-	Goals
502-13-040	Inducer	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,000.00	7,000.00	-	Goals
261	IT Software	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	500,000.00	-	500,000.00	Goals
502-12	Janitorial Services	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,390,740.00	1,390,740.00	-	Goals - General Support Services
502-03-070	Kremil S (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,564.00	3,564.00	-	Goals
208	Laboratory Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,200,000.00	-	1,200,000.00	Goals
502-03-130	Laboratory Services (Outside Analysis)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	327,272.73	327,272.73	-	Goals
502-03-130	Lactose Broth	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,818.18	2,818.18	-	Goals
502-05	Landline	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	160,008.00	160,008.00	-	Goals
204-05	Landscaping of Tin-ao Building	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	500,000.00	-	500,000.00	Goals
502-13-040	LDPE hose 8mm	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	21,000.00	21,000.00	-	Goals
502-13-040	Lead Gasket	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,000.00	3,000.00	-	Goals
502-11	Legal Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	360,000.00	360,000.00	-	Goals
502-03-070	Leukoplast 5x5	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,100.00	1,100.00	-	Goals
502-03-990	LIQUID DECCLOGGER, 500ml	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,889.00	8,889.00	-	Goals
502-03-090	Lithium Grease	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	60,000.00	60,000.00	-	Goals
502-03-220	Locker, Steel - 12 Openings (Tin-ao Sub office)	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,950.00	14,950.00	-	Goals
502-03-070	Lormide	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,824.00	6,824.00	-	Goals
502-07-010	Lot Relocation	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	50,004.00	50,004.00	-	Goals
502-13-050	Magnetic contactor (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	80,000.00	80,000.00	-	Goals
502-13-050	Magnolia Bronze (assorted size)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	300,000.00	300,000.00	-	Goals
502-13-040	Maintenance of General Administrative Structures and Improvements	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	500,004.00	500,004.00	-	Goals
204-02	Malasag Sump Perimeter Fence	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Civil Works
225-07	Measuring Wheel	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,300.00	-	14,300.00	Goals
502-03-070	Mefenamic acid (ritemed) 500mg	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,257.00	4,257.00	-	Goals
502-03-130	Microquant Chlorine Residual Reagent	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	155,850.00	155,850.00	-	Goals

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502-13-050	Mighty gasket maker	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	600.00	600.00	-	Goals
204-05	Miscellaneous Civil Works Structures	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	300,000.00	-	300,000.00	CivilWorks
502-05	Mobile	ADMIN	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporated Budget	1,805,004.00	1,805,004.00	-	Goals
225-05	Mobile Phone	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	11,000.00	-	11,000.00	Goals
502-03-010	Morocco Blue - A4 (100pcs/pack)	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	660.00	660.00	-	Goals
502-03-010	Morocco Blue - Short (100pcs/pack)	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	550.00	550.00	-	Goals
502-03-070	Motilium	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	314.60	314.60	-	Goals
502-03-990	Muriatic Acid	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,518.00	1,518.00	-	Goals
502-03-070	Muskelax	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,015.00	7,015.00	-	Goals
502-03-070	Neozep ND	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,402.00	3,402.00	-	Goals
207-01	Network CoreSwitch	MSD	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,584,000.00	-	1,584,000.00	Goals
502-13-030/203-11/502-13-030-11/502-13-030-11	Nipple, GS; Sched. 40; (MTE x MTE); 15mmØ x 100mm	NRW/COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	764,389.78	168,704.80	595,684.98	Goals
502-13-030/203-11/203-13/502-13-030-11	Nipple, GS; Sched. 40; (MTE x MTE); 15mmØ x 500mm	NRW/COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,282,824.48	770,262.90	3,512,561.58	Goals
502-13-030	Nipple, GS; Sched. 40; (MTE x MTE); 15mmØ x 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	125,000.00	125,000.00	-	Goals
502-13-030/203-11	Nipple, GS; Sched. 40; (MTE x MTE); 15mmØ x 650mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	267,190.00	38,500.00	228,690.00	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 20mmØ x 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	931.10	-	931.10	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 20mmØ x 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	900.00	-	900.00	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 20mmØ x 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,500.00	-	1,500.00	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 20mmØ x 500mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,348.38	-	4,348.38	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 20mmØ x 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	750.00	-	750.00	Goals
203-13/203-09	Nipple, GS; Sched. 40; (MTE x MTE); 25mmØ x 100mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,239.74	-	5,239.74	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 25mmØ x 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,180.00	-	1,180.00	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 25mmØ x 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,260.00	-	1,260.00	Goals
502-13-030/203-13/203-09	Nipple, GS; Sched. 40; (MTE x MTE); 25mmØ x 500mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	105,618.70	82,500.00	23,118.70	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 40mmØ x 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,306.14	-	2,306.14	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 40mmØ x 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,100.00	-	2,100.00	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 40mmØ x 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,910.00	-	2,910.00	Goals
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 40mmØ x 500mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	11,529.97	-	11,529.97	Goals

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203-13/502-13-030/203-11/502-13-030-11	Nipple, GS; Sched. 40; (MTE x MTE); 50mmØ x 100mm	NRW/ENGG/C OMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	587,188.03	54,062.80	533,125.23	Goals
502-13-030/203-13/203-11/203-09	Nipple, GS; Sched. 40; (MTE x MTE); 50mmØ x 150mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	164,877.36	49,549.50	115,327.86	Goals
203-13/203-11	Nipple, GS; Sched. 40; (MTE x MTE); 50mmØ x 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	15,563.55	-	15,563.55	Goals
502-13-030/203-11/203-09	Nipple, GS; Sched. 40; (MTE x MTE); 50mmØ x 500mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	332,365.40	113,740.00	218,625.40	Goals
203-13/203-11	Nipple, GS; Sched. 40; (MTE x MTE); 50mmØ x 50mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	22,193.16	-	22,193.16	Goals
203-09	NOZZLE TIP, #12	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,430.00	-	14,430.00	Goals
502-13-030-04	Nylon string 300 MM	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,000.00	5,000.00	-	Goals
502-13-030-04	Nylon string 300MM	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goals
502-13-050	O rings	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,500.00	1,500.00	-	Goals
225-07	OBD (On Board Diagnostic) - Heavy	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	-	20,000.00	Goals
225-07	OBD (On Board Diagnostic) - Light	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	-	20,000.00	Goals
502-03-990	Odor Prevention Conditioner, Downy, Anti Bac 1.5L	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,894.00	3,894.00	-	Goals
502-13-050	Office Equipment	ADMIN/OBOD /PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	216,200.00	16,200.00	200,000.00	Goals
502-03-210	OFFICE EQUIPMENT & ACCESSORIES (CONTINGENCY)	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	101,222.92	101,222.92	-	Goals
502-03-220	Office Furniture & Fixtures	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	107,352.00	107,352.00	-	Goals
225-07	Office furniture/Office Equipment/Entrance-Exit monitoring system	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,725,000.00	-	1,725,000.00	Goals
502-13-050	OIL FILTER (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	60,000.00	60,000.00	-	Goals
203-09	Ordinary plywood, 4' x 8' x ¼"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,135.00	-	3,135.00	Goals
203-09	Ordinary plywood, 4' x 8' x ½"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,179.00	-	3,179.00	Goals
279	Other Assets	PROD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	200,000.00	-	200,000.00	Goals
279	Other Engineering Projects	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	11,704,872.00	-	11,704,872.00	Goals
502-99-990	Other Maintenance & Operating Exepnses	FIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	24,000.00	24,000.00	-	Goals
203-09	Others - Additional Materials	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	250,000.00	-	250,000.00	Goals
203-12	Others - Meters	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	85,200.50	-	85,200.50	Goals
203-13	Others - Meters Installation - New Service Connection (Fittings)	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	250,000.46	-	250,000.46	Goals
203-13	Others - Meters Installation - New Service Connection (Fuel & Oil)	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	50,000.00	-	50,000.00	Goals
203-13	Others - Meters Installation - New Service Connection (Labor Cost)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,191,072.00	-	4,191,072.00	Goals

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207	Others - Office Equipment	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	150,000.00	-	150,000.00	Goals
279	Others - Other Assets	FIN/MSD/NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	1,185,844.00	-	1,185,844.00	Goals
203-11	Others - Rehabilitation of Service Connection (No Water)	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	281,998.00	-	281,998.00	Goals
502-03-990	Others - Water Loss Control Division	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	25,648.39	25,648.39	-	Goals
203-09	Others Pipeline Extension	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	8,000,000.00	-	8,000,000.00	Goals
502-13-050/203-09/502-13-030	Oxygen Gas	PROD/ENGG/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	219,110.00	219,110.00	-	Goals
502-13-050	Packing coil (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	25,000.00	25,000.00	-	Goals
502-13-040	Paint brush(assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	800.00	800.00	-	Goals
203-09	Paint Enamel (Blue)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,148.00	-	5,148.00	Goals
502-13-030/203-11	Paint QDE, Delf blue, gal	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	151,823.76	102,630.00	49,193.76	Goals
502-13-030	Paint QDE, Lemmon Yellow	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	57,420.00	57,420.00	-	Goals
203-13/203-09/502-13-030-04/502-13-040/203-11	Paint Thinner	NRW/ENGG/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	75,291.61	60,758.50	14,533.11	Goals
502-03-070	Paracetamol (biogestic) 500mg	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,250.00	3,250.00	-	Goals
225-06	Pavement Breaker (Jackhammer)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,000,000.00	-	1,000,000.00	Goals
203-09	Payment for Ecosystem	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,000,000.00	-	4,000,000.00	Goals
502-13-030-04	Pebbles	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,500.00	2,500.00	-	Goals
Motor	People Eqpt Transport (L300)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	12,500,000.00	-	12,500,000.00	Goals
Motor	People Eqpt Transport (L300) MPV	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,000,000.00	-	3,000,000.00	Goals
204-02	Perimeter Fence (COWD Lot Area-allocated for 3 lots)	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	3,000,000.00	-	3,000,000.00	Goals
502-12-990	Pest Control Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	30,000.00	30,000.00	-	Goals - General Support Services
225-06	Piercing Tool (Boring Machine)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Goals
502-13-030	Pipe Tubing HDPE 20 mm ISO	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,895.00	35,895.00	-	Goals
502-13-030	Pipe Tubing HDPE 25 mm CTS	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	64,000.00	64,000.00	-	Goals
502-13-030	Pipe Tubing HDPE 25 mm ISO	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	112,427.60	112,427.60	-	Goals
502-13-030	Pipe Tubing HDPE 32 mm ISO	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	30,702.80	30,702.80	-	Goals
502-13-030	Pipe Tubing HDPE 63 mm ISO	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	105,285.30	105,285.30	-	Goals
502-13-030	Pipe Tubing HDPE, 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	89,023.97	89,023.97	-	Goals
502-13-030	Pipe Tubing HDPE, 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	97,705.59	97,705.59	-	Goals
203-11	Pipe Tubing, HDPE, 15mm (1/2" DIA.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	229,625.00	-	229,625.00	Goals
203-11/203-13	Pipe Tubing, HDPE, 20mm (3/4" DIA.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,523,171.38	-	1,523,171.38	Goals
203-11/203-13	Pipe Tubing, HDPE, 25mm (1" DIA.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	843,945.25	-	843,945.25	Goals
203-11/203-09	Pipe Tubing, HDPE, 63mm (2" DIA.)	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,905,461.00	-	4,905,461.00	Goals
203-09	Pipe, BI Sched.40; 100mmØ x 6m (4")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	120,962.00	-	120,962.00	Goals
203-09	Pipe, BI Sched.40; 125mmØ x 6m (5")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	86,625.00	-	86,625.00	Goals
203-09	Pipe, BI Sched.40; 150mmØ x 6m (6")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	205,950.80	-	205,950.80	Goals
203-09	Pipe, BI Sched.40; 200mmØ x 6m (8")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	276,812.80	-	276,812.80	Goals
203-09	Pipe, BI Sched.40; 250mmØ x 6m (10")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	284,571.60	-	284,571.60	Goals
203-09	Pipe, BI Sched.40; 300mmØ x 6m (12")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	448,701.00	-	448,701.00	Goals
203-09	Pipe, BI Sched.40; 350mmØ x 6m (14")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	51,544.90	-	51,544.90	Goals

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203-09	Pipe, BI Sched.40; 400mmØ x 6m (16")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	192,200.00	-	192,200.00	Goals
203-09	Pipe, BI Sched.40; 450mmØ x 6m (18")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	235,170.00	-	235,170.00	Goals
203-09	Pipe, BI Sched.40; 50mmØ x 6m (2")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,611.85	-	3,611.85	Goals
203-09	Pipe, BI Sched.40; 75mmØ x 6m (3")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	86,968.71	-	86,968.71	Goals
203-09	Pipe, BI Sched.60; 10ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	53,680.00	-	53,680.00	Goals
203-09	Pipe, BI Sched.60; 12ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	418,000.00	-	418,000.00	Goals
203-09	Pipe, BI Sched.60; 14ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	396,000.00	-	396,000.00	Goals
203-09	Pipe, BI Sched.60; 16ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	682,000.00	-	682,000.00	Goals
203-09	Pipe, BI Sched.60; 18ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	374,000.00	-	374,000.00	Goals
203-09	Pipe, BI Sched.60; 3ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	31,020.00	-	31,020.00	Goals
203-09	Pipe, BI Sched.60; 4ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	79,200.00	-	79,200.00	Goals
203-09	Pipe, BI Sched.60; 5ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	102,300.00	-	102,300.00	Goals
203-09	Pipe, BI Sched.60; 6ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	69,300.00	-	69,300.00	Goals
203-09	Pipe, BI Sched.60; 8ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	105,600.00	-	105,600.00	Goals
502-13-030/203-09	Pipe, BI, 100mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	74,052.00	49,368.00	24,684.00	Goals
502-13-030/203-09	Pipe, BI, 125mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	127,064.40	90,760.00	36,304.40	Goals
502-13-030/203-09	Pipe, BI, 150mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	176,668.80	132,501.60	44,167.20	Goals
502-13-030/203-09	Pipe, BI, 200mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	134,745.60	67,372.80	67,372.80	Goals
502-13-030/203-09	Pipe, BI, 250mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	158,320.80	105,547.20	52,773.60	Goals
502-13-030/203-09	Pipe, BI, 300mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	203,178.36	116,101.92	87,076.44	Goals
502-13-030/203-09	Pipe, BI, 400mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	223,499.41	127,715.32	95,784.09	Goals
502-13-030/203-09	Pipe, BI, 450mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	245,845.81	140,483.32	105,362.49	Goals
502-13-030	Pipe, BI, 600mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	82,583.66	82,583.66	-	Goals
502-13-030/203-09	Pipe, BI, 75mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,499.00	17,666.00	8,833.00	Goals
203-09	Pipe, uPVC; PNS-65, S-8, C-150; PO x PE, 100mmØ (4")	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	397,454.90	-	397,454.90	Goals
203-09	Pipe, uPVC; PNS-65, S-8, C-150; PO x PE, 150mmØ (6")	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	541,569.52	-	541,569.52	Goals
203-09	Pipe, uPVC; PNS-65, S-8, C-150; PO x PE, 200mmØ (8")	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	367,364.88	-	367,364.88	Goals
203-09	Pipe, uPVC; PNS-65, S-8, C-150; PO x PE, 250mmØ (10")	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	20,894.28	-	20,894.28	Goals
203-09	Pipe, uPVC; PNS-65, S-8, C-150; PO x PE, 300mmØ (12")	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,528.02	-	24,528.02	Goals
203-09	Pipe, uPVC; PNS-65, S-8, C-150; PO x PE, 400mmØ (16")	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,528.02	-	24,528.02	Goals
203-09	Pipe, uPVC; PNS-65, S-8, C-150; PO x PE, 75mmØ (3")	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	277,618.00	-	277,618.00	Goals
203-09	Pipeline Re-alignment affected by DPWH, CEO Road Widening/drainage projects	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	23,000,000.00	-	23,000,000.00	Goals
502-13-050	Plain Bar (assorted sizes)	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,000.00	5,000.00	-	Goals
203-09	Plain Round Bars, 10mmØ (3/8"Ø)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,740.00	-	3,740.00	Goals
203-09	Plain Round Bars, 12mmØ (1/2"Ø)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,778.00	-	8,778.00	Goals
203-09	Plain Round Bars, 16mmØ (5/8"Ø)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,098.00	-	10,098.00	Goals
203-09	Plain Rubber Gasket 1/4" thk.	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	77,000.00	-	77,000.00	Goals
502-13-030	Plastic Coupling (connector) Engg. Plastic. CJ X CJ 25 mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	190,575.00	190,575.00	-	Goals

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502-13-030	Plastic Coupling (connector) Engg. Plastic. CJ X CJ 32 mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,200.00	13,200.00	-	Goals
502-13-030	Plastic Coupling (connector) Engg. Plastic. CJ X CJ 63 mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	102,300.00	102,300.00	-	Goals
502-13-030	Plastic Coupling (connector), Engg. Plastic, CJ X CJ 15mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,850.00	3,850.00	-	Goals
502-13-030	Plastic Coupling (connector), Engg. Plastic, CJ X CJ 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,352.50	6,352.50	-	Goals
502-13-030	Plastic Coupling (connector), Engg. Plastic, CJ X CJ 63mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	32,367.50	32,367.50	-	Goals
203-11	Plastic Coupling (connector), Engg. Plastic, CJ x CJ, 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	42,991.30	-	42,991.30	Goals
203-11	Plastic Coupling (connector), Engg. Plastic, CJ x CJ, 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,358.18	-	35,358.18	Goals
203-11	Plastic Coupling (connector), Engg. Plastic, CJ x CJ, 63mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,248.38	-	35,248.38	Goals
203-13	Plastic Replacemnet piece ISO 20mm 3/4"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	90,429.35	-	90,429.35	Goals
502-13-030	Plastic Union Coupling (CTS) 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	147,070.00	147,070.00	-	Goals
502-13-030	Plastic Union Coupling CTS 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	158,620.00	158,620.00	-	Goals
502-13-030	Plastic Union Coupling CTS 25mm (3/4")	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	800,000.00	800,000.00	-	Goals
502-13-030	Plastic Union Coupling ISO 25mm (3/4")	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	500,000.00	500,000.00	-	Goals
502-03-130	Plate Count Agar	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,454.55	5,454.55	-	Goals
502-13-030-11	Plug; GI; 15mm (1/2")	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,810.00	4,810.00	-	Goals
502-13-030-11	Plug; GI; 20mm (3/4")	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	11,000.00	11,000.00	-	Goals
203-09	Plug; GS; (MTE); 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,070.00	-	4,070.00	Goals
203-09	Plug; GS; (MTE); 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	49,590.00	-	49,590.00	Goals
225-07	Plumbing Equipment & Tools	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	350,000.00	-	350,000.00	Goals
203-09	Plyboard 4' x 8' x 3/4"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,000.00	-	6,000.00	Goals
502-13-050	PM kits for Auto Valve 110 (part no. KT1-500-V)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	22,200.00	22,200.00	-	Goals
502-13-050	PM kits for auto valve 110(Part no. KT1-500-AV)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	11,100.00	11,100.00	-	Goals
502-13-050	PM kits for Ejector (part no. KT7-500-EJS)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	41,666.67	41,666.67	-	Goals
502-13-050	PM kits for remote meter (part no. KT7-500-RMP)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	19,000.00	19,000.00	-	Goals
502-13-050	PM Kits for Residual analyzer (part no. KT1-RAH-210)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	52,500.00	52,500.00	-	Goals
502-13-050	PM kits for Vacuum regulator (Part no. KTH 250-VRC)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	74,250.00	74,250.00	-	Goals
502-13-050	PM Kits for Vacuum Regulators (part no. KTH-500-VRC)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	29,700.00	29,700.00	-	Goals
502-13-040	Porcelain receptacle 4" dia	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	4,000.00	4,000.00	-	Goals
225-06	Portable Electric Jackhammer	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	200,000.00	-	200,000.00	Goals
225-06	Portable Genset (Gasoline Operated); Engine Power: 8.3BHP; Integral Fuel Tanks: 15L; Rated Output: 3,600W; Max. Output: 4,000 Watts	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	31,000.00	-	31,000.00	Goals

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225-06	Portable Pneumatic Pavement Breaker (Jackhammer) with extra blade & with compressor (Weight: bet. 23 to 27 kgs; Length:bet.750mmto800mm; Air Consumption: bet. 16 to 20 L/s; Impact Rate: 850 - 900 blows per minute; Shank Size: Hexa 32mm x 160 mm)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	105,000.00	-	105,000.00	Goals
502-05	Postage & Courier Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	96,096.00	96,096.00	-	Goals
502-15-040	Power Connection Fee/Deposits (Refundable)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	200,004.00	200,004.00	-	Goals
502-13-050	Power Operated Equipment	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,500,008.00	2,500,008.00	-	Goals
225	Power Production Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,000,000.00	-	4,000,000.00	Goals
502-03-990	PPE Clothing	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,000.00	30,000.00	-	Goals
203-13	Premium	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	16,500.00	-	16,500.00	Goals
502-13-030-04/502-13-040/502-03-990	Pressure gauge 3" dial - 60 psi(oil filled)	PROD/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	93,000.00	93,000.00	-	Goals
502-03-990	Pressure gauge 4" dial - 100psi (oil filled)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	6,000.00	6,000.00	-	Goals
502-03-990	Pressure gauge 4" dial - 200psi (oil filled)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goals
225-07	Pressure Washer	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	40,000.00	-	40,000.00	Goals
203-09	Primer (Red Lead)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,148.00	-	5,148.00	Goals
502-11-990	Professional Fees for Permits, Structural Analysis, others	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	200,004.00	200,004.00	-	Goals
204-02	Proposed Float Valve, chamber, FH barricade for Xavier Ecoville WS	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,000,000.00	-	1,000,000.00	CivilWorks
204-05	Proposed Meter Testing Building @ Balulang Booster Station	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,500,000.00	-	4,500,000.00	CivilWorks
204-05	Proposed office System @ Engineering Dept	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	CivilWorks
204-02	Proposed Perimeter Fence, Xavier Ecoville Reservoir	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	500,000.00	-	500,000.00	CivilWorks
279	Proposed Repair of Electromagmeter @ TOP going to Lumbia	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	200,000.00	-	200,000.00	CivilWorks
279	Proposed Transfer of 350 mm0 Flowmeter @ Bugo Booster Station	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,000,000.00	-	4,000,000.00	CivilWorks
225	Pumping Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	11,000,000.00	-	11,000,000.00	Goals
502-13-050	PVC pipe cement	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	600.00	600.00	-	Goals
502-03-130	Rapid Testing Reagent - (HPC, Presence/Absence/Total Coliform/E-Coli _ KCL)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	154,545.45	154,545.45	-	Goals
502-03-020	Receipt, Official - Manual	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	304,920.00	304,920.00	-	Goals
502-03-030	Receipt, Water Meter - East	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	48,714.60	48,714.60	-	Goals
502-03-030	Receipt, Water Meter - West	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	48,714.60	48,714.60	-	Goals

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502-13-030-04/502-13-040/502-13-030/203-09	Red Oxide Primer	PROD/NRW/E NGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	75,870.00	72,950.00	2,920.00	Goals
502-13-050	Reducer bushing fabrication	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goals
502-03-990	Reflective Safety vest	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	41,503.00	41,503.00	-	Goals
204-02	Rehabilitation of Perimeter Fence @ Camaman-an Reservoir	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,000,000.00	-	4,000,000.00	CivilWorks
204-02	Rehabilitation of Perimeter Fence @ Carmen Reservoir	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	4,000,000.00	-	4,000,000.00	CivilWorks
214	Rehabilitation of Service Vehicles & Eqpts.	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Goals
203-09	Reinforment Bars	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	33,000.00	-	33,000.00	Goals
203-09	Repair Clamp, SS, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	91,820.08	-	91,820.08	Goals
203-09	Repair Clamp, SS, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	52,455.70	-	52,455.70	Goals
203-09	Repair Clamp, SS, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	53,819.37	-	53,819.37	Goals
203-09	Repair Clamp, SS, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	59,819.54	-	59,819.54	Goals
203-09	Repair Clamp, SS, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	63,637.75	-	63,637.75	Goals
203-09	Repair Clamp, SS, 400mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	159,500.00	-	159,500.00	Goals
203-09	Repair Clamp, SS, 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	22,909.59	-	22,909.59	Goals
203-09	Repair Clamp, SS, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	84,001.94	-	84,001.94	Goals
502-13-070	Repairs & Maintenance - Furniture & Fixtures	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	100,008.00	100,008.00	-	Goals
502-13-050	Repairs & Maintenance - Machinery and Equipment	PROD/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,632,924.00	1,632,924.00	-	Goals
502-13-050	Repairs & Maintenance - Office Equipment	MSD/NRW/FI N/COMM/PRO D/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	108,192.00	108,192.00	-	Goals
502-13-220	Repairs & Maintenance - Semi-Expendable Furniture & Fixtures	ADMIN/FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	106,008.00	106,008.00	-	Goals
502-13	Repairs & Maintenance - Semi-Expendable Machinery & Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	200,004.00	200,004.00	-	Goals
502-13-030	Replacement Piece : Plastic-CTS : 1"Ø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	82,500.00	82,500.00	-	Goals
502-13-030	Replacement Piece : Plastic-CTS : 2"Ø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	185,493.00	185,493.00	-	Goals
502-13-030/203-11	Replacement Piece : Plastic-CTS : 3/4"Ø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	564,006.34	547,061.50	16,944.84	Goals
502-13-030	Replacement Piece: Plastic-ISO : 15mm 1/2"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	14,947.00	14,947.00	-	Goals
502-13-030/203-09	Replacement Piece: Plastic-ISO : 20mm 3/4"	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	446,861.00	209,261.00	237,600.00	Goals
203-13-203-09/502-13-030	Replacement Piece: Plastic-ISO : 25mm 1"	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	321,636.35	201,787.50	119,848.85	Goals
502-13-040	Reservoirs	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	20,000.00	20,000.00	-	Goals
203-09	Roller, Baby #4	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	192.50	-	192.50	Goals
502-13-030	Roller, Baby 6"	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,927.00	3,927.00	-	Goals
502-13-040	Roller, Paint	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,800.00	1,800.00	-	Goals
502-03-990	Rubber boots, superstuff, size 6-10	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,750.00	13,750.00	-	Goals
203-09/502-13-030	Rubber Gasket 1/4" thick	ENGG/NRW/P ROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	80,800.00	56,000.00	24,800.00	Goals

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502-13-040/502-13-030-04	Rush Converter	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	12,000.00	12,000.00	-	Goals
502-03-990	Safety boots, supertuff, size 5-10	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,697.50	12,697.50	-	Goals
502-03-990	Safety Goggles (clear)	ENGG/ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,600.00	1,600.00	-	Goals
502-03-990	Safety harness	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,000.00	3,000.00	-	Goals
502-03-990	Safety Masks	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,242.60	13,242.60	-	Goals
502-03-990	Safety Rubber Boots	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	45,000.00	45,000.00	-	Goals
502-03-990	Safety Shoes	ADMIN/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	108,549.40	108,549.40	-	Goals
502-03-990	Safety Vest (X-Shape with adjustable strap); Reflectorize	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	40,000.00	40,000.00	-	Goals
502-13-030-04	Sand & Gravel	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,000.00	6,000.00	-	Goals
225-07	Scanner for HRIS	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	120,000.00	-	120,000.00	Goals
502-13-030-04	Sealant	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	16,000.00	16,000.00	-	Goals
502-13-030	Sealer materials (1000/pack)	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,000.00	8,000.00	-	Goals
502-12	Security Services	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,540,808.00	14,540,808.00	-	Goals - General Support Services
502-12-990	Septic Tank Desludging Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	125,400.00	125,400.00	-	Goals - General Support Services
502-13-050	Series case bushing fabrication	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,000.00	10,000.00	-	Goals
502-13-050	Series case reboring & rebushing	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,500.00	1,500.00	-	Goals
502-03-990	Shovel	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	12,000.00	12,000.00	-	Goals
502-03-070	Sinupret	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,337.00	1,337.00	-	Goals
502-03-070	Solmux	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,592.00	9,592.00	-	Goals
204-01	Source of Supply Plant Structures and Improvements	ADMIN/PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,400,000.00	-	4,400,000.00	Goals
502-03-010	Spray Paint	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	7,920.00	7,920.00	-	Goals
203-09	Spring Development @ Kilakob, Pagatpat.	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	767,066.00	-	767,066.00	CivilWorks
502-13-050	SS shafting rod threading	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,000.00	6,000.00	-	Goals
502-13-030-04	Steel bar (Assorted sizes)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,500.00	2,500.00	-	Goals
203-09	Steel bar, Deformed 1/2"Ø x 20' (12mm)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,718.00	-	3,718.00	Goals
203-09	Steel bar, Deformed 5/8"Ø x 20' (16mm)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,000.00	-	5,000.00	Goals
203-09	Steel Plate 1" thick X 4 X 8 FT.	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	211,205.20	-	211,205.20	Goals
502-13-040	Steel Plate 1/16" thick X 4 X 8 FT.	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,000.00	2,000.00	-	Goals
203-09	Steel Plate 1/2" thick X 4 X 8 FT.	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	213,730.00	-	213,730.00	Goals
203-09	Steel Plate 3/4" thick X 4 X 8 FT.	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	446,381.20	-	446,381.20	Goals
203-09	Steel Plate 5/8" thick X 4 X 8 FT.	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	286,372.00	-	286,372.00	Goals
203-09	Steel plate for fabricated fittings 12mm(1/2") thick 4' x 8 ft	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	99,000.00	-	99,000.00	Goals

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203-09	Steel plate for fabricated fittings 16mm(3/4") thick 4' x 8 ft	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	264,000.00	-	264,000.00	Goals
203-09	Steel plate for fabricated fittings 25mm(1") thick 4' x 8 ft	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	357,500.00	-	357,500.00	Goals
502-13-050	Stuffing box bushing fabrication	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,400.00	2,400.00	-	Goals
502-03-070	Stugeron Forte	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,430.00	2,430.00	-	Goals
225-06	Submersible Dewatering Pump	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	360,000.00	-	360,000.00	Goals
225-06	Submersible Pump (For Const and Inst), with connector for water pump suction hose (water pump accessories)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	50,000.00	-	50,000.00	Goals
502-13-030	Surface box for Gate valve, CI 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	82,500.00	82,500.00	-	Goals
Motor	Suzuki Multicab MPV	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,500,000.00	-	3,500,000.00	Goals
502-03-070	Systane ultra eye drop	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	754.56	754.56	-	Goals
207	Tablet for Data Logger	ENGG	NO	Competitive Bidding	3RD SEM	3RD SEM	3RD SEM	3RD SEM	Corporated Budget	30,000.00	-	30,000.00	Goals
207-01	Tablet, Meter reading	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	220,000.00	-	220,000.00	Goals
225-07	Tapping Machine Drill Bits (various sizes)	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	200,000.00	-	200,000.00	Goals
203-09	Tee Reducer, GS; (ALL FTE); 25mmø x 15mmø	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,070.00	-	4,070.00	Goals
502-13-030-11/203-13/203-11	Tee Reducer, GS; (ALL FTE); 50mmø x 20mmø	COMM/ENGG /NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,686,168.66	132,044.66	1,554,124.00	Goals
203-09	Tee Reducer, Plastic; (ISO) (CI x CJ) 32mmø x 32mmø x 25mmø	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,203.00	-	5,203.00	Goals
502-13-030/203-11/203-09	Tee, CI/DI, GS, FTE X FTE, 50mmø x 50mmø	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	115,263.66	27,043.50	88,220.16	Goals
203-09/502-13-030/203-11	Tee, Cross GS Sched. 40; (ALL FTE); 25mmø x 25mmø	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	7,700.00	-	7,700.00	Goals
502-13-030/203-09/203-11	Tee, Cross GS Sched. 40; (ALL FTE); 50mmø x 50mmø	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	192,643.55	13,624.60	179,018.95	Goals
203-09	Tee, GS (FTE); 25mmø	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,080.00	-	3,080.00	Goals
203-09	Tee, GS Sched. 40; (ALL FTE); 50mmø x 50mmø	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	29,754.00	-	29,754.00	Goals
203-09	Tee, Plastic; 25mmø x 25mmø x 32mmø ISO (CI x CJ)(Trans Fitting)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	121,968.00	-	121,968.00	Goals
203-13	Tee, Plastic; 3/4"ø x 3/4"ø x 3/4"ø ISO (CI x CJ)(Trans Fitting)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	146,361.60	-	146,361.60	Goals
203-09	Tee, Plastic; 32mmø X 32mmø X 32mmø (ISO) (CI x CJ)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,599.00	-	5,599.00	Goals
502-13-030-11	Tee, Plastic-ISO; 20mm (3/4)	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,750.00	24,750.00	-	Goals
203-09	Temporary structures (form works)	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	55,000.00	-	55,000.00	Goals
502-13-050	Terminal lug Crimp type (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	20,000.00	20,000.00	-	Goals
502-03-070	Tetanus toxoid (T-vac)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,120.00	10,120.00	-	Goals
502-11-990	Text Blast	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,000.00	30,000.00	-	Goals
502-13-050	THHN/THWN WIRE Wire (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,000.00	9,000.00	-	Goals
502-13-050	Thrust Bearing (assorted size)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	40,000.00	40,000.00	-	Goals

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502-13-030-04	Tie wire	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,618.18	2,618.18	-	Goals
203-09	Tie Wire, GI; #16	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,455.18	-	8,455.18	Goals
502-13-030-04	Tin Can	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	2,000.00	2,000.00	-	Goals
225	Tools, Shop and Garage Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,460,000.00	-	1,460,000.00	Goals
203-13	TOTAL COST FOR OTHER PERSONNEL BENEFITS	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,309,232.00	-	2,309,232.00	CivilWorks
203-09	Total Labor Cost (30% of Total Material Cost)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,362,923.90	-	1,362,923.90	CivilWorks
502-03-990	Traffic cone	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	51,373.68	51,373.68	-	Goals
502-13-030	Transision Plastic Union Coupling ISO to CTS 25mm x 3/4"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,680,000.00	1,680,000.00	-	Goals
502-13-030	Transision Plastic Union Coupling ISO to CTS 32mm x 1"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	553,280.00	553,280.00	-	Goals
502-13-030	Transision Plastic Union Coupling ISO to CTS 50mm x 3/4"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	625,000.00	625,000.00	-	Goals
203-09	Transline Dist. @ Lumbia	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,000,000.00	-	10,000,000.00	CivilWorks
203-09	Transline/Dist @ JR Borja Extension	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	10,000,000.00	-	10,000,000.00	CivilWorks
203	Transmission and Distribution Maintenance	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	400,000.00	-	400,000.00	Goals
203-13	Transsition Fittings ISO TO CTS 25mm to 3/4" Ø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	347,270.00	-	347,270.00	Goals
502-13-030	Tube, P.E. ISO SDR-9: 2" Ø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	50,748.00	50,748.00	-	Goals
502-13-030/203-13	Tube, P.E.-ISO; SDR-11; 25mmØ (OD)	NRW/COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	654,119.60	346,535.60	307,584.00	Goals
203-09	Tube; P.E. ISO, SDR-11; 32mmØ (OD)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	118,800.00	-	118,800.00	Goals
203-09	Tube; P.E. ISO, SDR-9; 63mmØ (OD)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	792,090.00	-	792,090.00	Goals
207-01	Unified Endpoint Management	MSD	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,562,000.00	-	1,562,000.00	Goals
203-09	Universal Adaptor, DI, FE x MJ, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	153,215.04	-	153,215.04	Goals
203-09	Universal Adaptor, DI, FE x MJ, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	188,092.08	-	188,092.08	Goals
203-09	Universal Adaptor, DI, FE x MJ, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	42,616.20	-	42,616.20	Goals
203-09	Universal Adaptor, DI, FE x MJ, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	57,876.72	-	57,876.72	Goals
203-09	Universal Adaptor, DI, FE x MJ, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	85,800.00	-	85,800.00	Goals
203-09	Universal Adaptor, DI, FE x MJ, 350mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	198,000.00	-	198,000.00	Goals
203-09	Universal Adaptor, DI, FE x MJ, 400mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	112,200.00	-	112,200.00	Goals
203-09	Universal Adaptor, DI, FE x MJ, 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,829.20	-	24,829.20	Goals
203-09	Universal Adaptor, DI, FE x MJ, 600mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	135,960.00	-	135,960.00	Goals
203-09	Universal Adaptor, DI, FE x MJ, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	143,990.00	-	143,990.00	Goals
502-13-030-11	Valve, Angle w/ lock wing (FTExFTE); Brass; 15mmØ x 20mmØ	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,343,608.84	1,082,525.40	2,261,083.44	Goals
203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 20mmØ x 25mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,455.18	-	8,455.18	Goals
203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 25mmØ x 32mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,528.28	-	13,528.28	Goals
203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 40mmØ x 50mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,455.18	-	8,455.18	Goals
502-13-030-11/203-13	Valve, Check Swing type (FTExFTE); Brass; 15mmØ x 15mmØ	COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,350,892.40	202,360.40	1,148,532.00	Goals
203-09	Valve, Check Swing type (FTExFTE); Brass; 25mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	37,620.00	-	37,620.00	Goals
203-09	Valve, Check Swing type (FTExFTE); Brass; 50mmØ x 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	169,488.00	-	169,488.00	Goals
203-09	Valve, Gate; CI/DI; NRS 100mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	66,000.00	-	66,000.00	Goals
203-09	Valve, Gate; CI/DI; NRS 150mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	202,400.00	-	202,400.00	Goals


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203-09	Valve, Gate; CI/DI; NRS 75mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	44,000.00	-	44,000.00	Goals
502-13-030/203-11/203-13	Valve, Straight Ball w/ lock wing (FTExFTE); Brass; 15mmØ x 15mmØ	NRW/COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,057,217.00	946,050.60	4,111,166.40	Goals
502-13-030/203-11/203-13	Valve, Straight Ball w/ lock wing (FTExFTE); Brass; 20mmØ x 20mmØ	NRW/COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,690,994.10	651,887.50	2,039,106.60	Goals
502-13-030/203-13/203-09	Valve, Straight Ball w/ lock wing (FTExFTE); Brass; 25mmØ x 25mmØ	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	653,462.13	548,372.00	105,090.13	Goals
203-13	Valve, Straight Ball w/ lock wing (FTExFTE); Brass; 40mmØ x 40mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	54,768.36	-	54,768.36	Goals
203-09/502-13-030/203-11	Valve, Straight Ball w/ lock wing (FTExFTE); Brass; 50mmØ x 50mmØ	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,959,566.71	491,647.20	1,467,919.51	Goals
502-03-070	Ventolin nebule	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	606.45	606.45	-	Goals
502-03-990	Vise Grip	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,552.00	2,552.00	-	Goals
502-13-030/203-09/203-11/203-13	Washed sand	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	87,239.07	16,901.57	70,337.50	Goals
203-09	Washed Sand	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,940.00	-	5,940.00	Goals
502-13-050	Water coolant	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goals
225-07	Water Filling Machine	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,000,000.00	-	1,000,000.00	Goals
502-13-050	WATER FILTER (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,000.00	12,000.00	-	Goals
502-03-990	Water Hose (for water delivery)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	20,000.00	-	Goals
502-13-030-11/203-12	Water Meter DN15, Copper Alloy, MTE x MTE, 15mm	COMM/ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	20,329,266.00	615,000.00	19,714,266.00	Goals
203-12	Water Meter DN20, Copper Alloy, MTE x MTE, 20mm	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	108,823.00	-	108,823.00	Goals
203-12	Water Meter DN25, Copper Alloy, MTE x MTE, 25mm	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	179,880.50	-	179,880.50	Goals
203-12	Water Meter DN40, Copper Alloy, MTE x MTE, 40mm	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	665,130.00	-	665,130.00	Goals
225-06	Water Pump (Engine Driven)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	66,000.00	-	66,000.00	Goals
225	Water Treatment Equipment	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	700,000.00	-	700,000.00	Goals
502-03-990	Welding Apron	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	4,500.00	4,500.00	-	Goals
502-03-990	Welding CableWelding Cable (2/0 AWG; 600V; Stranding: 30 AWG; class: K; good flexibility and abrasion resistance) including all its accessories/connectors (For Fabrication)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	60,000.00	60,000.00	-	Goals
502-03-990	Welding Helmet	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000.00	2,000.00	-	Goals
225-06	Welding Machine (Inverter Type) (For Farbication)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	80,000.00	-	80,000.00	Goals
502-03-990	Welding Mask	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	9,000.00	9,000.00	-	Goals
203-09	Welding rod #1/8"Ø (All Purpose) - 312 -	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	109,650.00	-	109,650.00	Goals
203-09	Welding Rod (6011)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,914.00	-	1,914.00	Goals

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502-03-990	Wrench, Pipe, 12"	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	16,940.00	16,940.00	-	Goods
502-03-990	Wrench, Pipe, 14" (2 for Caingles, 2 for Juntong)	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	19,008.00	19,008.00	-	Goods
502-03-990	Wrench, Pipe, 14"	ENG'G/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	31,778.00	31,778.00	-	Goods
502-03-990	Wrench, Pipe, 18" (2 for Caingles, 2 for Juntong)	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	20,856.00	20,856.00	-	Goods
502-03-990	Wrench, Pipe, 18"	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	19,460.00	19,460.00	-	Goods
502-03-990	Wrench, Pipe, 8"	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,553.00	14,553.00	-	Goods

TOTAL	1,506,597,642.55	767,926,295.49	738,671,347.06
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