



CAGAYAN DE ORO CITY WATER DISTRICT
BIDS AND AWARDS COMMITTEE SECRETARIAT

SUMMARY OF EXPENSE AND CAPEX ACCOUNTS
ANNUAL PROCUREMENT PLAN
PER APPROVED BUDGET OF YEAR 2022

SUMMARY:	ADMIN	COMM	ENGG	FIN	MAINT	MSD	OBOD	OGM	PROD	TOTAL
EXPENSE										
Travelling Expenses - Local	684,000.00									684,000.00
Travelling Expenses - Foreign	200,004.00									200,004.00
Training	4,500,000.00									4,500,000.00
Office Supplies	474,384.00	2,629,956.00	487,212.00	606,084.00	1,278,072.00	414,864.00	12,000.00	94,344.00	322,056.00	6,318,972.00
Accountable Forms				1,602,900.00						1,602,900.00
Non-Accountable Forms	55,284.00	958,032.00		40,104.00	106,488.00	2,184.00		67,200.00		1,229,292.00
Drugs & Medicines	120,648.00									120,648.00
Medical, Dental & Laboratory Supplies	17,736.00									17,736.00
Fuel, Oil and Lubricants	1,600,008.00	936,324.00	318,250.00	126,000.00	1,736,568.00	87,120.00	60,000.00	55,200.00	375,804.00	5,295,274.00
Chemical and Filtering Supplies Expenses									9,448,464.00	9,448,464.00
Semi-Expendable Machinery & Equipment	950,856.00	417,576.00	549,984.00	116,400.00	48,000.00	200,412.00	18,000.00	106,692.00	16,188.00	2,424,308.00
Semi-Expendable Furniture, Fixture and Books	69,420.00	259,248.00	134,952.00	107,352.00	20,004.00	146,112.00	4,404.00	101,928.00	110,028.00	953,448.00
Other Supplies and Materials	1,190,568.00	143,652.00	839,544.00	150,408.00	1,285,968.00	154,800.00	12,000.00	88,140.00	305,004.00	4,170,084.00
Communication	3,236,640.00									3,236,640.00
Awards & Rewards	412,008.00									412,008.00
Survey	300,000.00		50,004.00							350,004.00
Purchased Water									502,897,008.00	502,897,008.00
Power/Fuel Purchased for Pumping									210,600,000.00	210,600,000.00
Professional Services	588,000.00	480,000.00					23,760.00	615,300.00		1,707,060.00
Other Professional Services	60,000.00		240,012.00		300,000.00	60,000.00		327,504.00		987,516.00
General Services	17,529,516.00									17,529,516.00
Other General Services	687,000.00									687,000.00
Maintenance of Collecting and Impounding Reservoirs									112,608.00	112,608.00
Maintenance of Wells									447,456.00	447,456.00
Maintenance of Trans. and Dist. Mains					300,036.00					300,036.00
Maintenance of Services					14,371,620.00					14,371,620.00
Maintenance of Meter Installation		2,291,940.00			2,904,912.00					5,196,852.00
Maintenance of Hydrants					332,136.00					332,136.00

SUMMARY:	ADMIN	COMM	ENGG	FIN	MAINT	MSD	OBOD	OGM	PROD	TOTAL
EXPENSE										
Maintenance of Other Trans. and Dist. Mains					1,636,968.00					1,636,968.00
Repairs & Maintenance - Buildings & Other Structures	500,004.00								755,928.00	1,255,932.00
Maintenance Pumping Equipment										-
Maintenance of Power Production and Water Treatment Equipment										-
Maintenance of Other Machinery & Equipment					60,000.00					60,000.00
Repairs and Maintenance - Machinery and Equipment	2,162,016.00	12,000.00	20,000.00	6,000.00		12,000.00	4,200.00	6,000.00	5,198,052.00	7,420,268.00
Repairs & Maintenance - Transportation Equipment	3,000,012.00									3,000,012.00
Repairs & Maintenance - Furnitures & Fixtures	100,008.00			6,000.00						106,008.00
Repairs & Maintenance - Semi-Expendable Machinery & Equipment	200,004.00									200,004.00
Repairs & Maintenance - Semi-Expendable Furnitures & Fixtures	100,008.00									100,008.00
Franchise and Regulatory Requirements			650,004.00		500,004.00					1,150,008.00
Advertising, Promotional and Mkt'g Expenses	9,996.00					1,000,008.00		300,000.00		1,310,004.00
Printing & Publication Expenses	272,256.00	250,008.00	150,000.00	180,000.00	150,000.00	182,484.00	32,400.00	144,000.00	196,632.00	1,557,780.00
Transportation & Delivery Expenses	20,004.00	199,656.00		6,000.00	39,996.00	6,000.00			360,000.00	631,656.00
Rent/Lease Expenses	2,096,004.00									2,096,004.00
Major Events & Conventions Expenses	2,183,208.00									2,183,208.00
Other Maintenance & Operating Expenses	1,520,220.00	120,000.00	536,004.00	24,000.00	36,000.00	536,004.00	63,504.00	812,796.00	36,000.00	3,684,528.00
TOTAL EXPENSES	44,839,812.00	8,698,392.00	3,975,966.00	2,971,248.00	25,106,772.00	2,801,988.00	230,268.00	2,719,104.00	731,181,228.00	822,524,778.00

CAPEX


Land										-
Transmission & Distribution Mains			72,603,105.00		13,318,395.00				300,000.00	86,221,500.00
Services					15,106,281.00					15,106,281.00
Meters			10,000,000.00		2,716,980.00					12,716,980.00
Meters Installation			18,499,018.00		16,533,349.00					35,032,367.00
Hydrants					2,009,549.00					2,009,549.00
Buildings and Other Structures - Source of Supply Plant Structures and Improvements	1,000,000.00								500,000.00	1,500,000.00


SUMMARY:	ADMIN	COMM	ENGG	FIN	MAINT	MSD	OBOD	OGM	PROD	TDTAL
CAPEX										
Buildings and Other Structures - Pumping Plant Structures and Improvements			21,000,000.00							21,000,000.00
Buildings and Other Structures - Transmission and Distribution Structures and Improvements			10,000,000.00							10,000,000.00
Buildings and Other Structures - Administrative Structures and Improvements			800,000.00							800,000.00
Office Equipment	965,000.00	1,340,900.00	368,589.00	900,000.00	660,000.00	490,086.00	200,000.00	600,000.00	200,000.00	5,724,575.00
Information and Communication Technology Equipment						6,473,500.00			500,000.00	6,973,500.00
Laboratory Equipment									2,300,000.00	2,300,000.00
Land Transport Equipments	30,640,000.00			500,000.00						31,140,000.00
Power Production Equipment									1,900,000.00	1,900,000.00
Pumping Equipment									13,000,000.00	13,000,000.00
Water Treatment Equipment									800,000.00	800,000.00
Communication Equipment			50,000.00			11,000.00				61,000.00
Power Operated Equipment	5,600,000.00		732,000.00		440,000.00	90,472.00				6,862,472.00
Tools, Shop & Garage Equipment	80,000.00		556,000.00		1,357,730.00				2,800,000.00	4,793,730.00
Fire Fighting Equipment and Accessories	360,000.00									360,000.00
Furniture & Fixtures	1,725,000.00	2,300,000.00		1,200,000.00		440,000.00				5,665,000.00
Intangible Assets						1,089,000.00				1,089,000.00
Other Assets			17,500,000.00	400,000.00	300,000.00	220,000.00			200,000.00	18,620,000.00
TOTAL CAPEX	40,370,000.00	3,640,900.00	152,108,712.00	3,000,000.00	52,442,284.00	8,814,058.00	200,000.00	600,000.00	22,500,000.00	283,675,954.00
	18,875,000.00									
Add: Continuing Project - 2021	8,500,000.00				30,565,367.00					39,065,367.00
Add: Continuing Project - 2020	19,500,000.00		19,407,930.49							38,907,930.49
Add: Continuing Project - 2019	8,200,000.00		534,745,756.45							542,945,756.45
GRAND TOTAL	121,409,812.00	12,339,292.00	710,238,364.94	5,971,248.00	108,114,423.00	11,616,046.00	430,268.00	3,319,104.00	753,681,228.00	1,727,119,785.94

PREPARED BY:


 JOSEPH A. MAGRIÑA
 BAC SECRETARIAT

CERTIFIED CORRECT:


 ANTONIO B. YOUNG
 BAC A CHAIRMAN


 SULDIED D. LARANJO
 BAC B CHAIRMAN



CAGAYAN DE ORO CITY WATER DISTRICT
Corrales Avenue, Cagayan de Oro City
Annual Procurement Plan for Year 2022
(Revised and Final APP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Major Projects (Funded thru Loan)	4.1 Septage Management Program for CDO	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	200,000,000.00	-	200,000,000.00	Civil Works
Other Major Projects (Funded thru Loan)	4.2 Indahag Water Supply System	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	104,398,118.60	-	104,398,118.60	Civil Works
Other Major Projects (Funded thru Loan)	4.3 Balubal Water Supply Project	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	159,848,400.00	-	159,848,400.00	Civil Works
502-03-130	95% Ethyl Alcohol	PROD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	2,000.00	2,000.00	-	Goods
203-09/502-13- 050/502-13-030	Acetylene gas	ENGG/PROD/ MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	120,352.00	31,560.00	88,792.00	Goods
502-12-990	ACU Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	501,600.00	501,600.00	-	Goods
502-03-070	Adalat 5 mg (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	115.50	115.50	-	Goods
502-99-010	Advertising, Promotional and Marketing Expenses	ADMIN/MSD/ OGM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,310,004.00	1,310,004.00	-	Goods
502-13-050	Aerosol Insulating varnish	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,500.00	3,500.00	-	Goods
203-09	Aggregates	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	79,200.00	-	79,200.00	Goods
502-13-050	AIR CLEANER (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	55,000.00	55,000.00	-	Goods
502-03-990	AIR FRESHENER, aerosol type	ADMIN/ENGG /MAINT/MSD /OGM/PROD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	29,489.10	29,489.10	-	Goods

Prepared by:

 JOSEPH A. MAGRIÑA
 BAC SECRETARIAT

Recommended by:

 ANTONIO B. YOUNG
 BAC A CHAIRMAN

Recommended by:

 SULBIE D. YARANJO
 BAC B CHAIRMAN

Approved by:


 BENIGNO V. BATAR, JR.
 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NRW Reduction Project (Funded thru Loan)	Air Release Valve, DI, MTE, 50mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	435,600.00	-	435,600.00	Goods
NRW Reduction Project (Funded thru Loan)	Air Release/ vacuum Valve,/ VA DI, MTE, BIGGER SIZES	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	550,000.00	-	550,000.00	Goods
207	AIRCON	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	500,000.00	-	500,000.00	Goods
502-01-020	Airline Ticket - Foreign	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	200,004.00	200,004.00	-	Goods
502-01-010/502-02-010	Airline Ticket - Local	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,509,000.00	1,509,000.00	-	Goods
502-03-010	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	ALL DEPARTMENT S	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	60,452.34	60,452.34	-	Goods
NRW Reduction Project (Funded thru Loan)	Aluba reservoir new filling line from COBI trans line	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	1,729,410.00	-	1,729,410.00	Civil Works
502-03-070	Amlodipine 5mg	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	825.60	825.60	-	Goods
502-03-070	Amoxicillin (himox) 500 gms	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	19,140.00	19,140.00	-	Goods
502-11-990	Analysis, others	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	240,012.00	240,012.00	-	Goods
203-09	Anchor bolt (bolt & nut), GS, 12mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	635,250.00	-	635,250.00	Goods
207-01	Android Tablet	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	33,000.00	-	33,000.00	Goods
502-13-050	Angle bar (assorted sizes)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,000.00	11,000.00	-	Goods
502-13-030/203-11/203-13	Angle Valve with Lockwing, Brass, FTE X FTE, 15mm x 20mm	MAINT/COM M/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,345,734.04	1,082,525.40	2,263,208.64	Goods
203-13	Angle Valve with Lockwing, Brass, FTE X FTE, 20mm x 25mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,455.18	-	8,455.18	Goods

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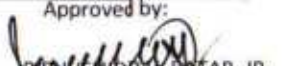

 JOSEPH A. MAGRIÑA
 BAC SECRETARIAT

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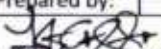

 ANTONIO YOUNG
 BAC A CHAIRMAN


 SULPIE D. LABANJO
 BAC B CHAIRMAN

Approved by:


 EDMUNDO V. BRITAR, JR.
 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-13	Angle Valve with Lockwing, Brass, FTE X FTE, 25mm x 32mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,528.28	-	13,528.28	Goods
203-13	Angle Valve with Lockwing, Brass, FTE X FTE, 40mm x 50mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,455.18	-	8,455.18	Goods
502-99-180	Anniversary (August)	ADMIN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUL	Corporate Budget	1,483,200.00	1,483,200.00	-	Goods
502-15-040	Annual Water Charge/Water Fees	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	150,000.00	150,000.00	-	Goods
502-03-990/502-03-010	Anti Bacterial hand sanitizer	MAINT/OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,441.28	6,441.28	-	Goods
502-03-990	Anti Bacterial liquid hand soap	MAINT/FIN/ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	39,990.10	39,990.10	-	Goods
502-03-010	AP800-Alps Universal Bond Plotter Paper (80 gsm), 24" x 150ft - 2 inch core	ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	64.06	64.06	-	Goods
502-03-010	AP823-ALPS Natural Tracing Paper (90gsm), 36" x 150ft-2 inch core	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	260.62	260.62	-	Goods
502-03-990	Arm Guard	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,500.00	4,500.00	-	Goods
502-13-030	Art Paint brush	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	320.00	320.00	-	Goods
203-09	Assorted Nails	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,300.00	-	3,300.00	Goods
502-11-020	Auditing Services	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	615,300.00	615,300.00	-	Goods - General Support Services
502-06	Awards & Rewards	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	12,000.00	12,000.00	-	Goods
203-09	B.I Pipes 100mmØ x 6 m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	9,680.00	-	9,680.00	Goods
203-09	B.I Pipes 150mmØ x 6 m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,189.80	-	16,189.80	Goods
203-09	B.I Pipes 200mmØ x 6 m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	22,766.70	-	22,766.70	Goods
203-09	B.I Pipes 50mmØ x 6 m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,611.85	-	3,611.85	Goods
203-09	B.I Pipes 75mmØ x 6 m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,232.71	-	6,232.71	Goods
203-09	B.I. PIPE 10' Ø Schedule 60	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	53,680.00	-	53,680.00	Goods
203-09	B.I. PIPE 12' Ø Schedule 60	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	418,000.00	-	418,000.00	Goods

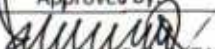
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 BIENVENIDO V. BATAR, JR.
 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09	B.I. PIPE 14' Ø Schedule 60	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	396,000.00	-	396,000.00	Goods
203-09	B.I. PIPE 16' Ø Schedule 60	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	682,000.00	-	682,000.00	Goods
203-09	B.I. PIPE 18' Ø Schedule 60	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	374,000.00	-	374,000.00	Goods
203-09	B.I. PIPE 3' Ø Schedule 60	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	31,020.00	-	31,020.00	Goods
203-09	B.I. PIPE 4' Ø Schedule 60	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	79,200.00	-	79,200.00	Goods
203-09	B.I. PIPE 5' Ø Schedule 60	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	102,300.00	-	102,300.00	Goods
203-09	B.I. PIPE 6' Ø Schedule 60	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	69,300.00	-	69,300.00	Goods
203-09	B.I. PIPE 8' Ø Schedule 60	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	105,600.00	-	105,600.00	Goods
203-09	Baby roller #4	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	192.50	-	192.50	Goods
502-03-990	Ball cap	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	17,875.00	17,875.00	-	Goods
502-03-010	BALLPEN, black	COMM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	24,816.00	24,816.00	-	Goods
502-03-010	BALLPEN, black (6.05)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	293.20	293.20	-	Goods
502-03-010	BALLPEN, blue (6.05)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	146.60	146.60	-	Goods
502-03-080	Band Aid	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	568.80	568.80	-	Goods
502-13-030-04	Barb Wire	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,200.00	5,200.00	-	Goods
502-03-990	Barricade (foldable - plastic)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	198,800.00	198,800.00	-	Goods
502-03-010	BATTERY SIZE 9V	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,630.00	3,630.00	-	Goods
502-13-050	Battery Clamp	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,000.00	3,000.00	-	Goods
502-13-050	Battery Solution	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,000.00	6,000.00	-	Goods

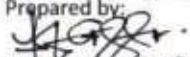
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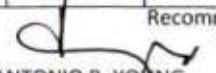
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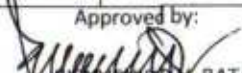
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 BIENVENIDO V. BATAR, JR.
 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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502-03-010	BATTERY, dry Cell, size AA	ADMIN/COM M/ENGG/MAINT/MSD/OBOD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	6,012.27	6,012.27	-	Goods
502-03-010	BATTERY, dry Cell, size AAA	ADMIN/ENGG/MAINT/MSD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	4,361.30	4,361.30	-	Goods
502-03-010	BATTERY, dry Cell, size D	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	2,022.60	2,022.60	-	Goods
502-13-050	Bearings (assorted size)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	300,000.00	-	Goods
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 25mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,760.00	-	2,760.00	Goods
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 40mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,740.00	-	1,740.00	Goods
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 50mm x 25mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	9,800.00	-	9,800.00	Goods
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 50mm x 40mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,350.00	-	7,350.00	Goods
502-03-210	Bench Grinder	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	9,000.00	9,000.00	-	Goods
502-03-210	Bench Vise	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,000.00	7,000.00	-	Goods
502-03-220	Bench, Long - 4 seater gang (for CAD - Customer waiting area)	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	49,335.00	49,335.00	-	Goods
203-09	Bend 45°, 100mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	32,270.70	-	32,270.70	Goods
203-09	Bend 45°, 150mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	56,470.70	-	56,470.70	Goods
203-09	Bend 45°, 200mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	76,629.30	-	76,629.30	Goods
203-09	Bend 45°, 250mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	76,629.30	-	76,629.30	Goods
203-09	Bend 45°, 300mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	130,413.80	-	130,413.80	Goods
203-09	Bend 45°, 400mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	162,684.50	-	162,684.50	Goods
203-09	Bend 45°, 75mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	29,337.00	-	29,337.00	Goods
203-09	Bend 90°, 100mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	21,122.64	-	21,122.64	Goods
203-09	Bend 90°, 150mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	36,962.64	-	36,962.64	Goods

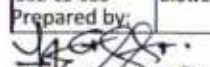
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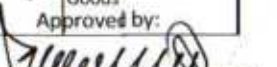
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203-09	Bend 90°, 200mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	50,157.36	-	50,157.36	Goods
203-09	Bend 90°, 250mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	50,157.36	-	50,157.36	Goods
203-09	Bend 90°, 300mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	78,248.28	-	78,248.28	Goods
203-09	Bend 90°, 400mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	85,361.76	-	85,361.76	Goods
203-09	Bend 90°, 75mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,960.88	-	14,960.88	Goods
203-09/502-13-030/203-11	Bend, DI, Female Adaptor (push-in); (FTEExSE); 50mmØ x 63mmØ x 90°	ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,030,789.41	128,792.40	901,997.01	Goods
502-13-030/203-13/203-11	Bend, DI, Female Adaptor (push-in); (FTEExSE); 20mmØ x 25mmØ x 90°	COMM/ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,881,882.03	1,003,361.70	3,878,520.33	Goods
203-09/502-13-030/203-11/203-13	Bend, DI, Female Adaptor (push-in); (FTEExSE); 25mmØ x 32mmØ x 90°	ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	166,420.25	36,009.60	130,410.65	Goods
203-13	Bend, DI, Female Adaptor (push-in); (FTEExSE); 40mmØ x 40mmØ x 90°	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	26,360.88	-	26,360.88	Goods
203-09/502-13-030/203-11	Bend, DI, Male Adaptor (push-in); (MTEExSE); 50mmØ x 63mmØ x 45°	ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,033,698.47	128,792.40	904,906.07	Goods
203-13/502-13-030/203-11	Bend, DI, Male Adaptor (push-in); (MTEExSE); 20mmØ x 25mmØ x 45°	ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	742,779.18	32,234.40	710,544.78	Goods
203-09/203-11	Bend, DI, Male Adaptor (push-in); (MTEExSE); 25mmØ x 32mmØ x 45°	ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	104,903.37	-	104,903.37	Goods
502-13-030/203-13	Bend, Plastic 90°(connector), Engg. Plastic; (FTE x CJ); 15mmØ x 20mmØ	COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,199,158.51	95,942.11	1,103,216.40	Goods
502-03-070	Betadine Solution (60 ml)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	747.60	747.60	-	Goods
502-13-050	BI Bell reducer (assorted)	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,500.00	1,500.00	-	Goods
502-03-210	BINDING AND PUNCHING MACHINE, binding cap: 50mm	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,488.19	10,488.19	-	Goods
502-03-010	Binding Cover - A4	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,452.00	1,452.00	-	Goods
502-03-010	Binding Cover - Short	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,210.00	1,210.00	-	Goods
502-03-070	Bioflu	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,260.80	1,260.80	-	Goods
502-03-010	BLADE, for general purpose cutter / utility knife	ENGG/MAINT/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	594.55	594.55	-	Goods
502-13-050	Blower Fan	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	30,000.00	30,000.00	-	Goods

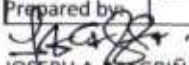
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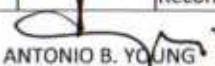

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502-13-050	Blower Fan, 220 VAC, 6" x 6"	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	22,000.00	22,000.00	-	Goods
502-03-010	Board, Calendar	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,016.00	5,016.00	-	Goods
502-03-210	BOLT, with wingknobs, 4" inch	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,200.00	2,200.00	-	Goods
203-09	Bolts & nuts, GS, 12mm	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	39,809.00	-	39,809.00	Goods
502-13-050	Bolts and Nuts(assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	25,000.00	25,000.00	-	Goods
502-13-050/502-13-030-04	Bolts w/ Nut (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	18,000.00	18,000.00	-	Goods
502-03-010	Bond paper - A4, (green) bookpaper 500 shts/ream- 80g/m ²	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,320.00	1,320.00	-	Goods
502-03-010	Bond paper - A4, (pink) bookpaper 500 shts/ream- 80g/m ²	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,320.00	1,320.00	-	Goods
502-03-010	Bondpaper - A3	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,540.00	1,540.00	-	Goods
502-03-010	Book, Field Engineers	PROD/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,025.00	6,025.00	-	Goods
214	Boom Truck (6-Tonner)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	8,000,000.00	-	8,000,000.00	Goods
502-03-990	Boots	COMM/MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	104,428.75	104,428.75	-	Goods
502-03-210	BOX, Tool, Fabricated	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,400.00	4,400.00	-	Goods
203-13	Brass Wire Brush-Size Srows	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,733.18	-	10,733.18	Goods
502-03-130	Bromocresol Purple	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,000.00	4,000.00	-	Goods
502-13-050	Bronze rod	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,000.00	4,000.00	-	Goods
502-03-990	BROOM, soft, tambo	ADMIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,934.24	7,934.24	-	Goods
502-03-990	BROOM, stick, ting-ting	ADMIN/FIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,860.32	2,860.32	-	Goods

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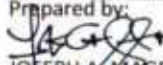
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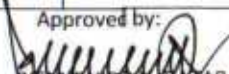
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502-03-010	Brown Envelope - Long	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	275.00	275.00	-	Goods
502-03-010	Brown Envelope - Short	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	165.00	165.00	-	Goods
502-03-990	Brush	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,300.00	3,300.00	-	Goods
203-13/203-09	Brush Paint 1"	MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,734.04	-	1,734.04	Goods
502-13-030/203-11/203-09	Brush Paint 2"	MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,870.35	2,087.25	1,783.10	Goods
502-13-030/203-09	Brush Paint 4"	MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,047.50	6,957.50	1,090.00	Goods
502-13-030	Brush Steel	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,870.00	1,870.00	-	Goods
502-13-030	Brush, Paint	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	119.82	119.82	-	Goods
502-09-010	Bulk Water Supply	PROD	NO	Joint Venture					Corporate Budget	502,897,008.00	502,897,008.00	-	Goods
502-03-070	Buscopan Plain (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,204.00	6,204.00	-	Goods
502-13-050	Bushing Reducer (Assorted)	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,800.00	1,800.00	-	Goods
502-13-030/203-13/203-11	Bushing, GS, MTE x FTE, 20mm x 15mm	MAINT/COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	307,814.30	98,120.00	209,694.30	Goods
203-13	Bushing, GS, MTE x FTE, 25mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,257.80	-	1,257.80	Goods
203-13	Bushing, GS, MTE x FTE, 32mm x 25mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,508.00	-	2,508.00	Goods
203-13	Bushing, GS, MTE x FTE, 50mm x 40mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,993.00	-	3,993.00	Goods
502-13-050	Butt connector (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	30,000.00	30,000.00	-	Goods
502-03-220	Cabinet, Filing	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,000.00	24,000.00	-	Goods
502-03-220	Cabinet, Lateral Steel Filing - 4 drawers (Tin-ao Sub office)	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	49,335.00	49,335.00	-	Goods
207	Cabinets	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	50,000.00	-	50,000.00	Goods

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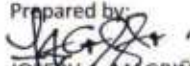
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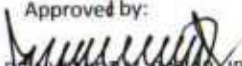
 SULDJE D. LARANJO
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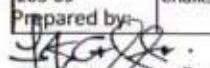
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502-03-010	Cable Tie	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	97.90	97.90	-	Goods
502-05	Cable, Satellite, Telegraph & Radio Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	40,008.00	40,008.00	-	Goods
502-03-130	CALCIUM HYPOCHLORIDE	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,454.55	5,454.55	-	Goods
502-03-010	CALCULATOR, compact, 12 digits	ENGG/COMM/FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,126.35	16,126.35	-	Goods
502-13-030-04	Calibration of flow meters	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	230,000.00	230,000.00	-	Goods
502-03-130	Calibration of Laboratory Equipment	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	170,000.00	170,000.00	-	Goods
502-03-010	Canon Fax Machine Toner (PG-40)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	4,392.30	4,392.30	-	Goods
502-03-990	CAP	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,250.00	2,250.00	-	Goods
203-09	Capscrew 1/2"Ø X 3"	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	21,120.00	-	21,120.00	Goods
203-09	Capscrew w/ Nut & Lockwasher 3/4"Ø x 3, full-threaded	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,000.00	-	8,000.00	Goods
203-09	Capscrew w/ Nut & Lockwasher 5/8"Ø x 3, full-threaded	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,800.00	-	2,800.00	Goods
502-03-070	Captopril	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	661.80	661.80	-	Goods
502-03-990	Car Freshener	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	20,000.00	20,000.00	-	Goods
502-03-010	CARBON FILM, A4	ENGG/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	4,862.00	4,862.00	-	Goods
502-03-010	CARBON FILM, legal	COMM/ENGG/MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	28,212.51	28,212.51	-	Goods
502-03-030	Card, Accumulative Leave Credits Record	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,000.00	13,000.00	-	Goods
502-03-030	Card, Bin	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,000.00	5,000.00	-	Goods
502-03-030	Card, Compensatory Time-off Record	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	279.60	279.60	-	Goods

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
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502-03-010	Card, Index 5" x 8"	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	495.00	495.00	-	Goods
502-03-030	Card, Meter Reading	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	188,760.00	188,760.00	-	Goods
502-03-010	Card, Time (bundy)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,300.00	3,300.00	-	Goods
502-03-010	CARTOLINA, assorted colors	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	276.27	276.27	-	Goods
502-03-010	Cartridge, Copy Printer Master CPMT 21	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	59,400.00	59,400.00	-	Goods
502-13-050	Cast Iron spectrode 1/8" dia	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	20,000.00	20,000.00	-	Goods
502-03-990	Caution cone	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,616.00	11,616.00	-	Goods
502-03-990/203-09/203-11	Caution Tape	ENGG/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	301,383.00	173,460.00	127,923.00	Goods
203-09	Cement Additive	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,125.00	-	4,125.00	Goods
502-13-030	Cement Trowel	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	360.00	360.00	-	Goods
203-09/502-13-030-04/502-13-030/203-11/203-13	Cement, Portland	ENGG/PROD/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	436,970.70	107,883.02	329,087.68	Goods
502-03-220	CHAIR, Clerical with gas lift	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	78,650.00	78,650.00	-	Goods
502-03-220	CHAIR, Computer with gas lift (Tin-ao Sub office)	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,750.00	24,750.00	-	Goods
502-03-220	Chair, Office (Valles, Ohayas, Cabanes, Caingles, Mindajao, Ng)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	46,200.00	46,200.00	-	Goods
502-03-220	Chairs, Clerical	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	34,800.00	34,800.00	-	Goods
203-09	Chalkstone	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	150.00	-	150.00	Goods

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150.00
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 BISMARCK W. BATAON, JR.
 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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502-13-030/203-11/203-13	Check Valve Swing Type, Brass, FTE X FTE, 15mm x 15mm	MAINT/COM M/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,760,940.15	462,235.40	3,298,704.75	Goods
203-13	Check Valve Swing Type, Brass, FTE X FTE, 20mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,433.22	-	8,433.22	Goods
203-13	Check Valve Swing Type, Brass, FTE X FTE, 25mm x 25mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	55,189.20	-	55,189.20	Goods
203-13	Check Valve Swing Type, Brass, FTE X FTE, 40mm x 40mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	26,880.88	-	26,880.88	Goods
203-09	Check Valve Swing Type, Brass, FTE X FTE, 50mm x 50mm	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	169,488.00	-	169,488.00	Goods
502-03-130	Chlorine Dioxide	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,600,000.00	1,600,000.00	-	Goods
502-13-050	Chlorine dioxide dosing pump ejector	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	40,000.00	40,000.00	-	Goods
502-13-050	Chlorine Dioxide tank	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,000.00	15,000.00	-	Goods
502-03-130	Chlorine Test refill kit	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	140,000.00	140,000.00	-	Goods
502-99-180	Christmas Party (December)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	700,008.00	700,008.00	-	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 100mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	86,640.84	-	86,640.84	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 150mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	96,013.50	-	96,013.50	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 200mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	141,778.12	-	141,778.12	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 250mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	135,616.80	-	135,616.80	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 300mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	156,951.52	-	156,951.52	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 350mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	83,105.00	-	83,105.00	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 400mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	93,500.00	-	93,500.00	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 50mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,253.00	-	11,253.00	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 600mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,550.00	-	11,550.00	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 75mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	38,753.88	-	38,753.88	Goods
502-03-990	Clamp Meter	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,000.00	15,000.00	-	Goods
203-09/203-Proposed by:	Clamp Saddle for uPVC/HDPE, DI, 100mm x 20mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	172,675.34	-	172,675.34	Goods

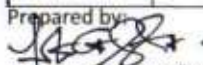
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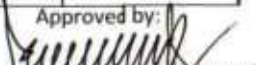
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203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 100mm x 25mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	17,967.40	-	17,967.40	Goods
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 100mm x 50mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	217,140.00	-	217,140.00	Goods
203-09/203-13	Clamp Saddle for uPVC/HDPE, DI, 150mm x 20mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	224,052.80	-	224,052.80	Goods
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 150mm x 25mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,921.52	-	16,921.52	Goods
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 150mm x 50mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	290,876.96	-	290,876.96	Goods
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 200mm x 20mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	304,244.88	-	304,244.88	Goods
203-09	Clamp Saddle for uPVC/HDPE, DI, 200mm x 25mm	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,520.00	-	14,520.00	Goods
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 200mm x 50mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	222,194.72	-	222,194.72	Goods
203-09/203-13	Clamp Saddle for uPVC/HDPE, DI, 250mm x 20mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	67,808.40	-	67,808.40	Goods
203-09/203-13	Clamp Saddle for uPVC/HDPE, DI, 300mm x 20mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	71,341.60	-	71,341.60	Goods
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 50mm x 20mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	46,723.67	-	46,723.67	Goods
203-09	Clamp Saddle for uPVC/HDPE, DI, 50mm x 25mm	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,950.00	-	4,950.00	Goods
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 75mm x 20mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	100,790.92	-	100,790.92	Goods
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 75mm x 25mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,872.16	-	8,872.16	Goods
203-09	Clamp Saddle for uPVC/HDPE, DI, 75mm x 50mm	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	40,700.00	-	40,700.00	Goods
502-03-070	Claritin	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,010.00	2,010.00	-	Goods
502-03-990	CLEANER, toilet and urinal	ADMIN/MAINT/OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,125.12	5,125.12	-	Goods
502-03-990	CLEANSER, scouring powder	MAINT/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	4,280.88	4,280.88	-	Goods
502-03-010	CLEAR FOLDER, Blue, Legal Size	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	3,520.00	3,520.00	-	Goods
502-03-010	CLEAR PLASTIC FOLDER, long	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	2,904.00	2,904.00	-	Goods
502-03-010	CLEARBOOK, 20 Transparent pockets, A4	ENGG/MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,225.28	1,225.28	-	Goods
502-03-010	CLEARBOOK, 20 Transparent pockets, Legal	ENGG/MSD/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,585.08	1,585.08	-	Goods
502-03-210	Clerical Chair	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,400.00	4,400.00	-	Goods

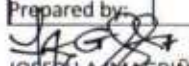
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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502-03-010	CLIP, backfold, 19mm	MAINT/MSD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	537.12	537.12	-	Goods
502-03-010	CLIP, backfold, 25mm	COMM/MAINT/MSD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,255.52	1,255.52	-	Goods
502-03-010	CLIP, backfold, 32mm	COMM/MAINT/MSD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,592.36	1,592.36	-	Goods
502-03-010	CLIP, backfold, 50mm	MAINT/MSD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	4,950.70	4,950.70	-	Goods
502-03-010	Clipboard, Long, cover & pocket	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	12,003.20	12,003.20	-	Goods
203-09	Coaltar	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	780.00	-	780.00	Goods
203-09	Coco lumber 2"x2" x10'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,916.00	-	3,916.00	Goods
203-09	Coco lumber 2"x2" x12'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,070.00	-	4,070.00	Goods
203-09	Coco lumber 2"x3" x10'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,248.00	-	6,248.00	Goods
203-09	Coco lumber 2"x3" x12'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,600.00	-	6,600.00	Goods
203-09	Coco lumber 2"x4" x10'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,700.00	-	7,700.00	Goods
203-09	Coco lumber 2"x4" x12'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,032.00	-	10,032.00	Goods
502-13-050/225-05	Communications Equipment	ADMIN/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	161,000.00	150,000.00	11,000.00	Goods
502-03-010	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	COMM/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	31,065.92	31,065.92	-	Goods
502-03-010	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	COMM/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	15,855.84	15,855.84	-	Goods
502-03-010	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	23,928.00	23,928.00	-	Goods
502-03-010	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	ADMIN/COMM/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	105,019.20	105,019.20	-	Goods
502-03-010	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	46,446.40	46,446.40	-	Goods
502-11-990	Computer Data Processing Services	ADMIN/COMM/MAINT/MSD/OBOD/OGM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,251,264.00	1,251,264.00	-	Goods

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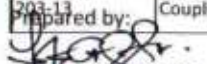
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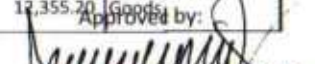

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GENERAL MANAGER

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207	Computer Desk top	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	138,589.00	-	138,589.00	Goods
502-03-210	Computer Desk Top (3 for P & D Div. & 3 for Const'n. Div.	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	60,664.02	60,664.02	-	Goods
502-03-130	Concentrated Ammonia Solution	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,500.00	7,500.00	-	Goods
502-03-990	Concentrated Disinfectant Liquid	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,300.00	6,300.00	-	Goods
203-09	Concrete Nails #2	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,155.00	-	1,155.00	Goods
203-09	Construction Pail	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	528.00	-	528.00	Goods
502-11	Consultancy Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	228,000.00	228,000.00	-	Consulting Services
225-06	Cordless Angle Grinder 18v with 1 Charger and 2 Batteries	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	27,927.90	-	27,927.90	Goods
225-06	Cordless Drill / Driver 12v with 2 Chargers + 4 Batteries	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	23,787.50	-	23,787.50	Goods
225-06	Cordless Impact Drill 18v with 2 Chargers + 4 Batteries	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	31,867.00	-	31,867.00	Goods
502-99-990	Corporate Social Responsibility Expenses (CSR)	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	500,004.00	500,004.00	-	Goods
502-03-010	CORRECTION TAPE, 8m	ADMIN/COM M/ENGG/FIN/ MAINT/MSD/ OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	29,657.70	29,657.70	-	Goods
502-03-080	Cotton balls, big	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	471.68	471.68	-	Goods
502-03-080	Cotton buds	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	120.76	120.76	-	Goods
203-09	Coupling Reducer, Plastic Union (ISO)(CI x CI) 25mm x 20mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,884.00	-	4,884.00	Goods
502-13-040	Coupling G.I., 1/2"	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	600.00	600.00	-	Goods
203-13	Coupling, BI ; 20mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	12,355.20	-	12,355.20	Goods

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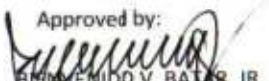
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203-09	Coupling, BI ; 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,815.00	-	1,815.00	Goods
203-09	Coupling, BI ; 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	21,472.00	-	21,472.00	Goods
502-13-030	Coupling, GS Sched. 20mmØ	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	109,064.61	108,630.00	434.61	Goods
502-13-030	Coupling, GS Sched. 25mmØ	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	27,276.60	26,400.00	876.60	Goods
203-13	Coupling, GS Sched. 40mmØ	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,950.00	-	1,950.00	Goods
502-13-030	Coupling, GS Sched. 50mmØ	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	39,707.25	37,752.00	1,955.25	Goods
502-13-030/203-09	Coupling, Sleeve Type; DI, MJ x MJ, 100mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	150,659.52	15,693.70	134,965.82	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 125mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	66,000.00	-	66,000.00	Goods
502-13-030/203-09	Coupling, Sleeve Type; DI, MJ x MJ, 150mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	228,944.10	35,912.80	193,031.30	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 200mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	221,633.28	-	221,633.28	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 250mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	67,641.42	-	67,641.42	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 300mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	227,571.96	-	227,571.96	Goods
502-13-030/203-09	Coupling, Sleeve Type; DI, MJ x MJ, 50mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	40,559.20	10,139.80	30,419.40	Goods
502-13-030/203-09	Coupling, Sleeve Type; DI, MJ x MJ, 75mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	103,687.32	14,011.80	89,675.52	Goods
502-03-990	Crates	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,000.00	8,000.00	-	Goods
502-03-210	Crawler Board	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,000.00	8,000.00	-	Goods
502-03-210	Crocodile Jack (2-tons)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,000.00	8,000.00	-	Goods
203-09	Crushed gravel	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,000.00	-	11,000.00	Goods
226	Cubicle for Customer Billing Division (Office System)	COMM	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	1,300,000.00	-	1,300,000.00	Goods
226	Cubicle for Customer Service Division (Office System)	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	-	300,000.00	Goods
226	Cubicle for Tin-ao Sub Office (Office System)	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	700,000.00	-	700,000.00	Goods

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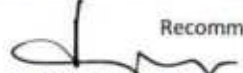

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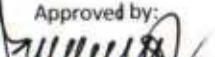
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502-99-990	Cultural & Athletic Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,250,004.00	1,250,004.00	-	Goods
203-09	Curing Materials	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	20,000.00	-	20,000.00	Goods
502-03-010	CUTTER/UTILITY KNIFE, for general purpose	FIN/MAINT/M SD/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	834.29	834.29	-	Goods
203-09	Cutting Disc, 4"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,000.00	-	5,000.00	Goods
203-09	Cutting Disc, 6"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,250.00	-	5,250.00	Goods
203-09	Cutting Nozzle, #13	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,155.00	-	2,155.00	Goods
203-09	Cutting Oil	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,030.00	-	8,030.00	Goods
225-07	Cutting Torch/Outfit (with complete accessories; 3 barrels with gauge and hose - for A. Abao and J. Tejada.)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	40,000.00	-	40,000.00	Goods
203-09	CWN # 1	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,600.00	-	1,600.00	Goods
203-09	CWN # 2	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,000.00	-	3,000.00	Goods
203-09	CWN # 2½"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,500.00	-	1,500.00	Goods
203-09	CWN # 3	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,500.00	-	3,500.00	Goods
203-09	CWN # 4	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,750.50	-	1,750.50	Goods
502-13-050	Dark glass	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	400.00	400.00	-	Goods
502-03-010	DATA FILE BOX	COMM/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,304.00	6,304.00	-	Goods
502-03-010	DATA FOLDER	COMM/ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	7,550.00	7,550.00	-	Goods
225-07	Data Logger	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	500,000.00	-	500,000.00	Goods

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NRW Reduction Project (Funded thru Loan)	Data logger Battery	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	276,000.00	-	276,000.00	Goods
NRW Reduction Project (Funded thru Loan)	Data logger SMS	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,000,000.00	-	3,000,000.00	Goods
502-03-010	DATING AND STAMPING MACHINE	ENGG/FIN/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,599.12	6,599.12	-	Goods
502-03-070	Decolgen, No Drowse	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,196.00	8,196.00	-	Goods
203-09	Deformed bars 10mmØ x 6m	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,080.00	-	14,080.00	Goods
203-09	Deformed bars 12mmØ x 6m	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,626.00	-	10,626.00	Goods
203-09	Deformed bars 16mmØ x 6m	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,400.00	-	4,400.00	Goods
203-09	Deformed Round Bars, 10mmØ (3/8"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,520.00	-	3,520.00	Goods
203-09	Deformed Round Bars, 12mmØ (1/2"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,313.00	-	5,313.00	Goods
203-09	Deformed Round Bars, 16mmØ (5/8"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,800.00	-	8,800.00	Goods
502-03-990	Deodorant cake	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	12,100.00	12,100.00	-	Goods
502-03-990	Deodorizing Cake, Big	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	653.40	653.40	-	Goods
207-01	Departmental Firewall, Redundant	MSD	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	2,310,000.00	-	2,310,000.00	Goods
502-03-010	Desk Storage Organizers, 3 layers	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,580.00	8,580.00	-	Goods
207	DESKTOP, Computer	MAINT/ADMIN/COMM/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,561,000.00	-	1,561,000.00	Goods

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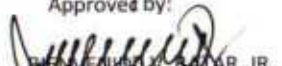

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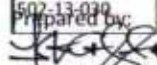

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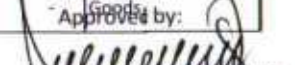
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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502-03-990	DETERGENT BAR, 140g	ADMIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,142.00	1,142.00	-	Goods
502-03-990	DETERGENT POWDER, all purpose, 1kg	OBOD/ADMIN /FIN/MAINT/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	21,098.14	21,098.14	-	Goods
203-13	Diesel	ENGG	NO	Competitive Bidding	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	506,000.00	-	506,000.00	Goods
502-09-010	Diesel Fuel (for Genset)	PROD	NO	Competitive Bidding	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000,000.00	6,000,000.00	-	Goods
NRW Reduction Project (Funded thru Loan)	Digital Acoustic Leak Detector - Ground Microphone	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	780,000.00	-	780,000.00	Goods
502-03-210	DIGITAL VOICE RECORDER	MSD/OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	21,171.60	21,171.60	-	Goods
502-03-990	Dirt Stop (heavy duty)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	33,000.00	33,000.00	-	Goods
502-03-990	Dishwashing Liquid	PROD/OGM/ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,938.00	7,938.00	-	Goods
502-03-990	DISINFECTANT SPRAY, aerosol type	ADMIN/FIN/MAINT/MSD/OGM/PROD/OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	89,107.40	89,107.40	-	Goods
502-03-990	Dispenser, jumbo roll tissue	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,836.98	4,836.98	-	Goods
502-03-990	Disposable Face Mask	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	72.60	72.60	-	Goods
502-03-080	Disposable syringe w/ needle 3ml	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	772.80	772.80	-	Goods
502-13-050	Distilled Water	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,000.00	6,000.00	-	Goods
207-01	Distribution Switch, 48x1Gb, 2x10G	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	396,000.00	-	396,000.00	Goods
207	Document Scanner	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	77,000.00	-	77,000.00	Goods
502-13-030	Double Socket Connector, 90 deg, Bend (push-in) D1, SE X SE, 25mm x 25mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	81,917.00	81,917.00	-	Goods
502-13-030	Double Socket Connector, 90 deg, Bend (push-in) D1, SE X SE, 63mm x 63mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	201,223.00	201,223.00	-	Goods

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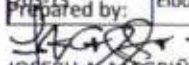
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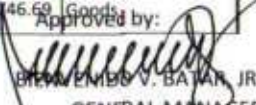
Approved by:

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 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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203-09	Drill Bit, 1"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,950.00	-	24,950.00	Goods
502-03-990	Drill Bit, 1-1/2"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,000.00	10,000.00	-	Goods
502-03-990	Drill Bit, 3/4"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	750.00	750.00	-	Goods
203-09	Drill Bit, 3/4"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,750.00	-	15,750.00	Goods
502-03-990	Drill Bit, 5/8"Ø (For Installation)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,250.00	8,250.00	-	Goods
203-09	Drill Bit, 7/8"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,400.00	-	14,400.00	Goods
225-06	Drilling Machine/Speed Drill/Drill Press (For Fabrication)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	400,000.00	-	400,000.00	Goods
225-05	Drone	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	50,000.00	-	50,000.00	Goods
502-03-010	Duct Tape	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,623.60	1,623.60	-	Goods
502-03-010	Duplicate keys	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	792.00	792.00	-	Goods
502-03-990	Dust Mask (100 pcs/box)	ADMIN/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,600.00	4,600.00	-	Goods
502-03-990	DUST PAN, non-rigid plastic	ADMIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	737.05	737.05	-	Goods
502-03-990	Dusting Cloth	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,100.00	1,100.00	-	Goods
502-03-990	Ear Protection, Earmuff (headphone style)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	21,515.35	21,515.35	-	Goods
203-13	Elbow, GI; Sched. 40; 1"Ø X 90"	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,182.17	-	1,182.17	Goods
203-13	Elbow, GI; Sched. 40; 1-1/2"Ø X 90"	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,327.92	-	2,327.92	Goods
203-13	Elbow, GI; Sched. 40; 2"Ø X 90"	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,607.00	-	2,607.00	Goods
203-13	Elbow, GI; Sched. 40; 3/4"Ø X 90"	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	746.69	-	746.69	Goods

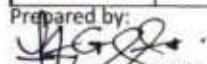
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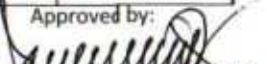
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502-13-030/203-13	Elbow, Street; GS; (MTE x FTE); 15 mm ϕ x 15 mm ϕ	COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	163,140.09	13,052.49	150,087.60	Goods
502-13-030/203-13	Elbow; G; Sched. 40; 15mm x 90 deg.	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	153,899.90	52,877.00	101,022.90	Goods
502-13-050	Electric Contact Cleaner	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	28,800.00	28,800.00	-	Goods
502-03-210	ELECTRIC FAN, stand type	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,000.00	2,000.00	-	Goods
225-7	Electric Flood Lamp	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	45,000.00	-	45,000.00	Goods
502-13-050	Electric Motor solvent cleaner slow dry	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	70,000.00	70,000.00	-	Goods
502-09-010	Electric Power (CEPALCO & MORESCO)	PROD	NO	Direct Contracting					Corporate Budget	204,600,000.00	204,600,000.00	-	Goods
502-13-030-04	Electric Wire #12 THHN	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,500.00	3,500.00	-	Goods
502-13-030-04	Electric Wire #14 THHN	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,000.00	3,000.00	-	Goods
502-03-990/502-03-010	Electrical Extension Cord	MSD/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	33,569.80	33,569.80	-	Goods
502-13-050	Electrical Wires (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	20,000.00	20,000.00	-	Goods
203-12	Electro Magnetic Flowmeter (various sizes)	MAINT	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	2,000,000.00	-	2,000,000.00	Goods
502-13-050	Electrode holder	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,000.00	1,000.00	-	Goods
502-03-210	ELECTRONIC CALCULATOR	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,500.00	10,500.00	-	Goods
502-13-050	Electronic Contact Cleaner	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	26,400.00	26,400.00	-	Goods
502-03-220	EMPTY DRUM	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	28,800.00	28,800.00	-	Goods
203-13/502-13-030-04/203-09	Enamel Paint	MAINT/PROD/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	84,945.84	74,000.00	10,945.84	Goods
502-13-030	End Cap ; Plastic-CTS 1" ϕ	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	68,750.00	68,750.00	-	Goods

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Approved by:

 RAMON V. BAYAN, JR.
 GENERAL MANAGER

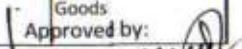
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-13-030	End Cap ; Plastic-CTS 2"Ø	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	105,996.00	105,996.00	-	Goods
502-13-030	End Cap ; Plastic-CTS 25 mm"Ø (3/4")	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	675,060.00	675,060.00	-	Goods
502-13-030	End Cap; Plastic CTS 32mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	635,976.00	635,976.00	-	Goods
502-13-030	End Cap; Plastic-CTS; 20mm (3/4")Ø	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	70,400.00	70,400.00	-	Goods
502-13-030	End Plug, GS, MTE, 15 mm	MAINT/COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	22,960.00	22,960.00	-	Goods
502-13-030	End Plug, GS, MTE, 20mm	MAINT/COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	88,000.00	88,000.00	-	Goods
502-13-030/203-11/203-09	End Plug, GS, MTE, 25mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	60,564.24	55,440.00	5,124.24	Goods
203-11/203-09/502-13-030	End Plug, GS, MTE, 50mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	67,692.08	2,178.00	65,514.08	Goods
502-13-050	Engine Oil, 15w40	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	475,000.00	475,000.00	-	Goods
502-13-050	Engineering Plastic	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,000.00	10,000.00	-	Goods
502-03-010	Envelope, Brown - Long	MAINT/ENGG/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	761.00	761.00	-	Goods
502-03-010	Envelope, Brown - Short	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	91.00	91.00	-	Goods
502-03-030	Envelope, Correspondence - Long	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	21,450.00	21,450.00	-	Goods
502-03-010	ENVELOPE, DOCUMENTARY, for legal size document	ADMIN/ENGG/MSD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	113,326.56	113,326.56	-	Goods
502-03-010	ENVELOPE, expanding, kraft, legal	OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,546.86	1,546.86	-	Goods
502-03-010	ENVELOPE, expanding, plastic	FIN/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,609.92	1,609.92	-	Goods
502-03-010	ENVELOPE, mailing	COMM/ENGG/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	8,211.36	8,211.36	-	Goods
502-13-040	Epoxy primer white for Flooring	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,000.00	16,000.00	-	Goods
502-13-050	Epoxy Putty	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,800.00	16,800.00	-	Goods
502-03-010	Epson ink, black C13T973100/cyan C13T9200/magenta C13T9300/yellow C13T9400	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	88,000.00	88,000.00	-	Goods
502-03-010	ERASER, FELT, for blackboard/whiteboard	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	22.66	22.66	-	Goods

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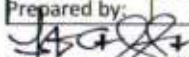
 JOSEPH A. MAGRIÑA
 BAC SECRETARIAT


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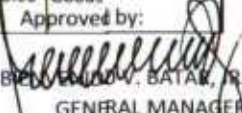
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 BLENCELINA V. BATAO, JR.
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502-03-010	ERASER, plastic/rubber	ENGG/MSD/P ROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	150.66	150.66	-	Goods
502-03-010	Eraser, rasoplast big, white	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	858.00	858.00	-	Goods
502-15-040	Excavation Permits	ENGG/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	800,004.00	800,004.00	-	Goods
502-03-220	Executive Chair	ENGG/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	19,250.00	19,250.00	-	Goods
502-03-010	Expanding Folder - Blue	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	825.00	825.00	-	Goods
502-03-010	Expanding Folder - Green	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	825.00	825.00	-	Goods
502-03-010	EXPANDING FOLDER w/o Metal Tab	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	2,145.00	2,145.00	-	Goods
502-03-210	EXTERNAL HARD DRIVE, 1 TB	ADMIN/ENGG /FIN/MSD/OB OD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	73,042.16	73,042.16	-	Goods
502-03-010	F9J64A-HP728 - 69ml,Matte Black, ink cartridge	ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	7,750.00	7,750.00	-	Goods
502-03-010	F9J65A-HP728 - 130ml, Yellow, ink cartridge	ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	5,980.00	5,980.00	-	Goods
502-03-010	F9J66A-HP728 - 130ml, Magenta, ink cartridge	ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	5,980.00	5,980.00	-	Goods
502-03-010	F9J67A-HP728 - 130ml, Cyan(Blue), ink cartridge	ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	5,980.00	5,980.00	-	Goods
203-09	Fabricated O-ring (Rubbering) 75mm dia.	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	21,200.00	-	21,200.00	Goods
203-09	Fabricated O-ring (Rubbering) 100mm dia.	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	50,100.00	-	50,100.00	Goods
203-09	Fabricated O-ring (Rubbering) 150mm dia.	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	54,800.00	-	54,800.00	Goods
203-09	Fabricated O-ring (Rubbering) 200mm dia.	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	38,900.00	-	38,900.00	Goods
203-09	Fabricated O-ring (Rubbering) 250mm dia.	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	30,650.00	-	30,650.00	Goods
203-09	Fabricated O-ring (Rubbering) 300mm dia.	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	78,600.00	-	78,600.00	Goods
203-09	Fabricated O-ring (Rubbering) 400mm dia.	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	111,600.00	-	111,600.00	Goods

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 GENERAL MANAGER

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203-09	Fabricated O-ring (Rubbering) 500mm dia.	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	30,000.00	-	30,000.00	Goods
203-09	Fabricated O-ring (Rubbering) 600mm dia.	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	30,000.00	-	30,000.00	Goods
502-03-990	Face Shield, Direct Splash Protection	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	26,357.76	26,357.76	-	Goods
502-03-210	Fan, Industrial	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	30,000.00	30,000.00	-	Goods
502-03-010	FASTENER, METAL, 4" inch	COMM	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	543.40	543.40	-	Goods
502-03-010	FASTENER, metal, non-sharp edges	COMM/FIN/ MAINT/MSD/ OGM	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	16,698.50	16,698.50	-	Goods
502-03-010	Fastener, Paper - Plastic Coated	ADMIN/COM M/PROD/ENG G	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	3,757.48	3,757.48	-	Goods
502-03-010	Fastener, paper, metal 50 pcs. Per box 215.9 mm	MAINT	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	2,656.60	2,656.60	-	Goods
502-03-010	FASTENER, PLASTIC, 70mm	OGM	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	228.84	228.84	-	Goods
502-13-040	Faucet, 1/2"	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,000.00	2,000.00	-	Goods
502-13-030	Female Adaptor Straight (push-in) DI, FTE X SE, 25mm x 32 mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,006.40	24,006.40	-	Goods
502-13-030	Female Adaptor Straight (push-in) DI, FTE X SE, 50 mm x 63 mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	128,792.40	128,792.40	-	Goods
207-01	Fiber Optic OTDR Tool and Accessories	MSD	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	1,100,000.00	-	1,100,000.00	Goods
502-03-010	FILE TAB DIVIDER, legal	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	313.00	313.00	-	Goods
203-09	Filling Materials	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	33,000.00	-	33,000.00	Goods
203-09	Fine sand	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,560.00	-	10,560.00	Goods
Motor Vehicle - 2021 Continuing CAPEX	Fire Detection Alarm System and Fire Fighting Equipment for Kauswagan	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	700,000.00	-	700,000.00	Goods
502-03-990	Fire Extinguisher	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	60,000.00	60,000.00	-	Goods

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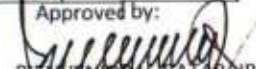

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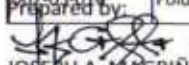

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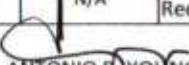

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 BIENVENIDO V. BATAR JR.
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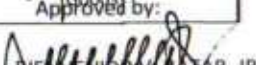
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203-14	Fire Hydrant Head; 3"Ø	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	77,440.00	-	77,440.00	Goods
203-14	Fire Hydrant Head; 4"Ø	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	89,540.00	-	89,540.00	Goods
203-14	Fire Hydrant Head; 6"Ø	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	272,250.00	-	272,250.00	Goods
203-14	Fire Hydrants Head; Complete w/ Stand Pipe Elbow & Flanges; 100mmØ	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	314,600.00	-	314,600.00	Goods
502-13-030-04	Fittings for pressusre-data loggers	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,000.00	4,000.00	-	Goods
502-03-990	Flaglet	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	2,250.00	2,250.00	-	Goods
502-03-210	FLASH DRIVE, 16 GB	MAINT/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,762.70	2,762.70	-	Goods
502-03-210	FLASH DRIVE, 32 GB	ADMIN/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,000.00	11,000.00	-	Goods
502-03-990	Flashlight	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	52,322.17	52,322.17	-	Goods
502-13-050	Flat Bar (assorted sizes)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,000.00	5,000.00	-	Goods
225-06	Floor Saw (Concrete Cutter)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	600,000.00	-	600,000.00	Goods
502-03-220	Flowell 2022 - COWD Official Newsletter	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	132,000.00	132,000.00	-	Goods
502-03-990	Flowers for the altar	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,000.00	11,000.00	-	Goods
502-03-010	Folder - Expanded, Long, Green w/ Tab	ENGG/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	19,298.40	19,298.40	-	Goods
502-03-010	Folder - Expanded, Long, Green w/o Tab	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	5,475.00	5,475.00	-	Goods
502-03-010	Folder - Expanded, Long, Yellow w/o Tab	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	750.00	750.00	-	Goods
502-03-010	Folder - Long (Dark Blue)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	396.00	396.00	-	Goods
502-03-010	Folder - Long (Pink)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	396.00	396.00	-	Goods
502-03-010	Folder - Long (Red)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	396.00	396.00	-	Goods
502-03-010	Folder - Long (Yellow)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	396.00	396.00	-	Goods

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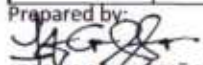
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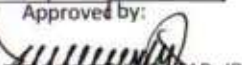
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-010	Folder - Long (Brown-outer color, white-inner)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,320.00	1,320.00	-	Goods
502-03-010	Folder - Short (Brown-outer color, white-inner)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,320.00	1,320.00	-	Goods
502-03-010	FOLDER (FOR QUALITY MANUAL)	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	7,590.00	7,590.00	-	Goods
502-03-010	Folder Jacket, Plastic Long	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	871.20	871.20	-	Goods
502-03-010	Folder Jacket, Plastic Short	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	8,131.20	8,131.20	-	Goods
502-03-010	Folder, Clear, Long	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	6,600.00	6,600.00	-	Goods
502-03-010	FOLDER, CLIPBOARD (TAGBOARD), for legal size documents	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	4,242.00	4,242.00	-	Goods
502-03-010	FOLDER, Expanded; Long w/o Tab	COMM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	5,412.00	5,412.00	-	Goods
502-03-010	FOLDER, fancy, with slide, A4	MSD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	6,841.12	6,841.12	-	Goods
502-03-010	FOLDER, fancy, with slide, legal	FIN/MSD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	16,124.29	16,124.29	-	Goods
502-03-010	FOLDER, L-type, A4	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	377.14	377.14	-	Goods
502-03-010	FOLDER, L-type, legal	ADMIN/FIN/MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	5,886.32	5,886.32	-	Goods
502-03-010	Folder, Ordinary - Long	MAINT/PROD/ADMIN/COMM/ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	6,276.20	6,276.20	-	Goods
502-03-010	Folder, Ordinary - Short	MAINT/PROD/COMM/ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	5,284.72	5,284.72	-	Goods
502-03-010	FOLDER, with tab, A4	FIN/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	10,127.70	10,127.70	-	Goods
502-03-010	FOLDER, with tab, legal	FIN/MSD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	40,652.50	40,652.50	-	Goods
203-13	For the REPLACEMENT of BIG WATER METERS - 6 units (2"Ø & up) INSTALLED IN GOVERNMENT COMMERCIAL CONNECTIONS (ELECTRO-MAGNETIC FLOW METER) - Fittings, labor, overhead, others	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	3,000,000.00	-	3,000,000.00	Civil Works
502-03-030	Form, Computerized Billing	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	641,282.40	641,282.40	-	Goods
502-03-030	Form, Computerized Payslip	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,180.00	4,180.00	-	Goods
502-03-030	Form, Disconnection Notice	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	122,984.40	122,984.40	-	Goods

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 JOSEPH A. MAGRIÑA
 BAC SECRETARIAT

Recommended by:

 ANTONIO B. YUNG
 BAC A CHAIRMAN

 SUE DIE D. CARANJO
 BAC B CHAIRMAN

Approved by:

 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-030	Form, Report of Collection & Deposits	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,720.00	16,720.00	-	Goods
203-09	formworks	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	165,000.00	-	165,000.00	Goods
261	Fortigate 100E License, 1 year	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	88,000.00	-	88,000.00	Goods
502-03-070	Fucidin, ointment 2% 15 gms.	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,432.72	1,432.72	-	Goods
502-03-090	Fuel - Diesel	ADMIN/ENGG/MAINT/MSD/OBOD/OGM/PROD	NO	Competitive Bidding	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,436,626.00	3,436,626.00	-	Goods
502-03-090	Fuel - Premium	ADMIN/COM/ENGG/FIN/MAINT	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,478,652.00	1,478,652.00	-	Goods
502-13-050	Fuel Filter (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	40,000.00	40,000.00	-	Goods
226	Furniture and Fixtures	FIN/MSD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,640,000.00	-	1,640,000.00	Goods
502-03-990	FURNITURE CLEANER, aerosol type, 300ml min per can	MAINT/OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,705.52	3,705.52	-	Goods
502-13-030/203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 16mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	600,765.00	181,500.00	419,265.00	Goods
502-13-030/203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	685,608.00	80,850.00	604,758.00	Goods
203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 24mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	503,965.00	-	503,965.00	Goods
502-13-030/203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 27mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	270,600.00	16,500.00	254,100.00	Goods
502-13-050	Garlock Gasket 1/32" x 16" x 16"	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	750.00	750.00	-	Goods
502-13-050	Gasket cement	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	500.00	500.00	-	Goods
502-03-090	Gasoline Fuel (for Grass cutter & Vehicle)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,500.00	16,500.00	-	Goods
203-14	Gate Valve with operating nut, DI, FE x FE, 100mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	37,994.00	-	37,994.00	Goods
203-14	Gate Valve with operating nut, DI, FE x FE, 150mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	128,018.00	-	128,018.00	Goods
203-14	Gate Valve with operating nut, DI, FE x FE, 200mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	37,655.20	-	37,655.20	Goods

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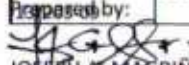
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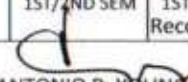
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ANTONIO B. YOUNG, JR.
GENERAL MANAGER

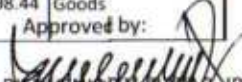
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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203-14	Gate Valve with operating nut, DI, FE x FE, 250mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	60,354.80	-	60,354.80	Goods
203-14	Gate Valve with operating nut, DI, FE x FE, 300mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	164,172.80	-	164,172.80	Goods
203-14	Gate Valve with operating nut, DI, FE x FE, 400mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	616,000.00	-	616,000.00	Goods
203-14	Gate Valve with operating nut, DI, FE x FE, 50mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	132,000.00	-	132,000.00	Goods
203-14	Gate Valve with operating nut, DI, FE x FE, 75mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	29,524.00	-	29,524.00	Goods
502-03-990	GAUGE, Pressure	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,527.00	10,527.00	-	Goods
502-03-080	Gauze Pads (4x4)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	756.00	756.00	-	Goods
NRW Reduction Project (Funded thru Loan)	Generator Set	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	360,000.00	-	360,000.00	Goods
502-03-990	GERMICIDAL BODY SOAP 130g	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,000.00	4,000.00	-	Goods
502-13-030-04	Gf Cap (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,000.00	6,000.00	-	Goods
502-03-990/502-03-010/502-13-050/203-09	Gloves	ADMIN/MAINT/ENGG/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	344,843.42	344,318.42	525.00	Goods
502-03-010	Glue Stick, Big	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	77.00	77.00	-	Goods
502-03-010	GLUE, all purpose	COMM/ENGG/MAINT/MSD/OBOD/OGM/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,121.68	2,121.68	-	Goods
207	GPS	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	100,000.00	-	100,000.00	Goods
502-03-210	GPS for vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	300,000.00	-	Goods
502-03-130	Gram Stain Kit	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,500.00	2,500.00	-	Goods
502-13-030/203-09	GRAVEL, CRUSHED	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	159,896.44	59,598.00	100,298.44	Goods

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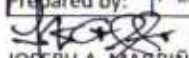
Recommended by:

 ANTONIO B. YOUNG
 BAC A CHAIRMAN


Recommended by:

 SUE DIE D. LARANJO
 BAC B CHAIRMAN

Approved by:

 BEN BANDO
 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
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502-13-030/203-09/203-11	GRAVEL, WASHED 3/4"	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	60,167.25	7,865.00	52,302.25	Goods
203-09	Grinding Disc, 4"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	600.00	-	600.00	Goods
203-09	Grinding Disc, 7"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,950.00	-	1,950.00	Goods
225-07	Grinding Machine/Angle Grinder, 6"Ø Blade, Heavy Duty (Big) (For Fabrication)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,000.00	-	16,000.00	Goods
203-09	Grinding Stone (Coarse), 8"Ø X 3/4"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,000.00	-	5,000.00	Goods
203-09	Grinding Stone (Fine), 8"Ø X 3/4"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,800.00	-	5,800.00	Goods
502-03-990	Grinding Stone, 8"Ø blade	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	38,000.00	38,000.00	-	Goods
502-13-030	GS Bend (elbow) sched. 40 25mm x 90 deg. (1" x 90 deg.)	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	78,375.00	78,375.00	-	Goods
502-13-030	GS Bend (elbow) sched. 40 25mm x 90 deg. (3/4" x 90 deg.)	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	58,785.00	58,785.00	-	Goods
502-13-030	GS Bend (elbow) sched. 40 40mm x 90 deg. (1-1/2" x 90 deg.)	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	172,020.00	172,020.00	-	Goods
502-13-030	GS Bend (elbow) sched. 40 50mm x 90 deg. (2" x 90 deg.)	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	330,000.00	330,000.00	-	Goods
502-13-030/203-09/203-11/502-13-050/203-13/502-03-990	Hacksaw Blade, 12"	MAINT/ENGG /PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	26,007.46	14,181.40	11,826.06	Goods
203-09	Hard Coal tar	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,863.10	-	15,863.10	Goods
502-03-990	Hard Hat	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,250.00	8,250.00	-	Goods
502-03-210	HD Camera	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	108,000.00	108,000.00	-	Goods
502-03-210	HEADSET, with microphone	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,400.00	4,400.00	-	Goods
502-03-990	Heavy Duty Outdoor Tent/Outdoor Umbrella (Big)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	70,000.00	70,000.00	-	Goods

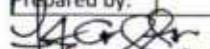
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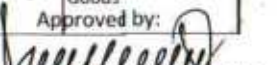
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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502-03-990	HELMET, Motorcycle	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,000.00	6,000.00	-	Goods
502-03-070	Hydrite granules	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,933.60	3,933.60	-	Goods
502-03-070	Hydrogen Peroxide (500 ml)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	132.56	132.56	-	Goods
261	Hypervisor Licenses (Upgrading of existing)	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	770,000.00	-	770,000.00	Goods
502-02-010	ID (training)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,775.00	5,775.00	-	Goods
502-03-010	ID Clip	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	3,080.00	3,080.00	-	Goods
502-03-010	ID PVC Plastic	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,432.50	13,432.50	-	Goods
502-03-010	ID Sling	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,500.00	16,500.00	-	Goods
203-09	Identified LGU Projects	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,000,000.00	-	6,000,000.00	Goods
502-06	Indemnities	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	400,008.00	400,008.00	-	Goods
502-13-040	Inducer	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,000.00	7,000.00	-	Goods
502-03-010	Ink - EPSON L1455, Black	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,925.00	1,925.00	-	Goods
502-03-010	Ink - EPSON L1455, Blue	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,925.00	1,925.00	-	Goods
502-03-010	Ink - EPSON L1455, Red	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,925.00	1,925.00	-	Goods
502-03-010	Ink - EPSON L1455, Yellow	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,925.00	1,925.00	-	Goods
502-03-010	Ink - HP Deskjet GT 5820, Black	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,705.00	1,705.00	-	Goods
502-03-010	Ink - HP Deskjet GT 5820, Blue	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,705.00	1,705.00	-	Goods
502-03-010	Ink - HP Deskjet GT 5820, Red	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,705.00	1,705.00	-	Goods
502-03-010	Ink - HP Deskjet GT 5820, Yellow	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,705.00	1,705.00	-	Goods
502-03-010	INK CART, EPSON C13T664100 (T6641), Black	COMM/ENGG/FIN/MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	20,878.00	20,878.00	-	Goods

Prepared by:

 JOSEPH A. MARAÑA
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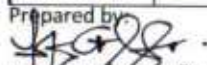
Recommended by:

 ANTONIO B. YOUNG
 BAC A CHAIRMAN


Recommended by:


 SULDIE D. LARANJO
 BAC B CHAIRMAN

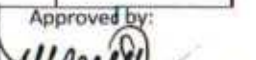
Approved by:

 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-010	INK CART, EPSON C13T664200 (T6642), Cyan	COMM/ENGG/FIN/MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	24,721.84	24,721.84	-	Goods
502-03-010	INK CART, EPSON C13T664300 (T6643), Magenta	COMM/ENGG/FIN/MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	24,721.84	24,721.84	-	Goods
502-03-010	INK CART, EPSON C13T664400 (T6644), Yellow	COMM/ENGG/FIN/MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	24,721.84	24,721.84	-	Goods
502-03-010	INK CART, HP CN045AA, (HP950XL), Black	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	17,274.40	17,274.40	-	Goods
502-03-010	INK CART, HP CN046AA, (HP951XL), Cyan	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	12,824.20	12,824.20	-	Goods
502-03-010	INK CART, HP CN047AA, (HP951XL), Magenta	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	12,824.20	12,824.20	-	Goods
502-03-010	Ink Cartridge, HP CH568A (HP82) Yellow	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	16,931.20	16,931.20	-	Goods
502-03-010	Ink, Copy Printer; CP1-10	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	89,119.50	89,119.50	-	Goods
502-03-010	INK, for stamp pad	COMM/ENGG/FIN/MSD/OBOD/OGM/PRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,282.79	1,282.79	-	Goods
502-03-990	INSECTICIDE, aerosol type	ADMIN/ENGG/MAINT/OBOD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	17,080.40	17,080.40	-	Goods
NRW Reduction Project (Funded thru Loan)	Installation of EMF line going to Pull	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	3,500,000.00	-	3,500,000.00	Civil Works
NRW Reduction Project (Funded thru Loan)	Installation of PRV's at Distribution Line along east	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	2,000,000.00	-	2,000,000.00	Civil Works
502-05	Internet Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,153,524.00	1,153,524.00	-	Goods
502-03-990	Isopropyl Alcohol, 70%	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	153,090.00	153,090.00	-	Goods
207-01	IT Equipment	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	500,000.00	-	500,000.00	Goods
502-12	Janitorial Services	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	1,400,004.00	1,400,004.00	-	Goods- General Support Services
502-03-010	Key Tags 5 pc./pack	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,280.00	5,280.00	-	Goods

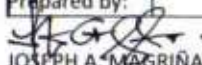
Prepared by:

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 BAC SECRETARIAT

Recommended by:

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 BAC A CHAIRMAN


 SUE DIE D. TARANJO
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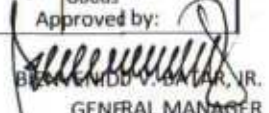
Approved by:

 BATATAR, JR.
 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-210	Keyboard	ADMIN/FIN/C OMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,999.00	13,999.00	-	Goods
502-03-210	Keyboard, Wireless and Mouse Set	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,088.00	1,088.00	-	Goods
502-03-990	KN95 FACE MASK	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	87,859.20	87,859.20	-	Goods
502-03-070	Kremil S (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,473.60	1,473.60	-	Goods
502-03-010	Label Drawer Organizer	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	501.60	501.60	-	Goods
208	Laboratory Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,300,000.00	-	2,300,000.00	Goods
203-13	Lacquer Thinner. Gal	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,609.03	-	2,609.03	Goods
214	Land Transport	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	500,000.00	-	500,000.00	Goods
502-05	Landline	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	160,008.00	160,008.00	-	Goods
204-05	Landscaping of Tin-ao Building	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	-	300,000.00	Goods - General Support Services
207	LAPTOP	ADMIN/OGM/MSD/OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	409,000.00	-	409,000.00	Goods
502-13-050	LDPE hose 8mm	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	21,000.00	21,000.00	-	Goods
502-13-050	Lead Gasket	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,000.00	3,000.00	-	Goods
502-13-030-04	LED bulbs 12W Daylight	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	20,000.00	20,000.00	-	Goods
502-13-030-04	LED tube	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	23,000.00	23,000.00	-	Goods
502-11	Legal Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	360,000.00	360,000.00	-	Goods
502-03-990	LIQUID DELOGGER, 500ml	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,407.50	7,407.50	-	Goods

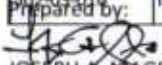
Prepared by:

 JOSEPH A. MAGRIÑA
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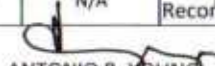
ANTONIO B. YOUNG
 BAC A CHAIRMAN

SUEDIE D. LARANJO
 BAC B CHAIRMAN

Approved by:

 GENERAL MANAGER

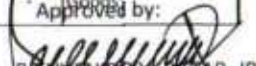
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-090	Lithium Grease	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	70,000.00	70,000.00	-	Goods
502-03-990	Long Sleeve shirt	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	81,866.40	81,866.40	-	Goods
502-03-990	Long Sleeves T-shirt (with reflectorize lines)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,250.00	11,250.00	-	Goods
502-03-070	Lormide	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,040.00	2,040.00	-	Goods
NRW Reduction Project (Funded thru Loan)	Macabalan Rehabilitation	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	23,000,000.00	-	23,000,000.00	Civil Works
502-13-050	Magnetic contactor (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	80,000.00	80,000.00	-	Goods
502-13-050	Magnolia Bronze (assorted size)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	450,000.00	450,000.00	-	Goods
502-03-210	MAINTENANCE BOX	FIN/MAINT/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	25,039.00	25,039.00	-	Goods
502-13-040	Maintenance of General Administrative Structures and Improvements	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	500,004.00	500,004.00	-	Goods
502-03-010	Map pin	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	176.00	176.00	-	Goods
502-03-010	MARKER, fluorescent	COMM/FIN/MAINT/MSD/PROG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	28,916.86	28,916.86	-	Goods
502-03-010	MARKER, permanent, black, bullet type	ENGG/FIN/MSD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,536.32	1,536.32	-	Goods
502-03-010	MARKER, permanent, blue, bullet type	COMM/ENGG/FIN/MSD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,992.22	2,992.22	-	Goods
502-03-010	MARKER, permanent, red, bullet type	FIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	98.80	98.80	-	Goods
502-03-010	Marker, Permanent, refi ink black	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,936.00	1,936.00	-	Goods
502-03-010	Marker, Pilot pens, Refilable	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,925.00	1,925.00	-	Goods
502-03-010	Marker, white board refi ink. Black	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	880.00	880.00	-	Goods

Prepared by:

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Approved by:

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 BAC A CHAIRMAN

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 SUE DIE D. LARANJO
 BAC B CHAIRMAN

Approved by:

 BRANDO M. BAYAR, JR.
 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-010	Marker, white board refi ink. Blue	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	880.00	880.00	-	Goods
502-03-010	Marker, white board refi ink. Red	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	880.00	880.00	-	Goods
502-03-010	MARKER, White board refillable. Felp tip, bullet type black	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	990.00	990.00	-	Goods
502-03-010	MARKER, White board refillable. Felp tip, bullet type blue	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	990.00	990.00	-	Goods
502-03-010	MARKER, White board refillable. Felp tip, bullet type red	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	990.00	990.00	-	Goods
502-03-010	MARKER, whiteboard, black	ENGG/MSD/P ROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,076.20	1,076.20	-	Goods
502-03-010	MARKER, whiteboard, blue	ENGG/MSD/P ROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	693.48	693.48	-	Goods
502-03-010	MARKER, whiteboard, red	ENGG/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	241.84	241.84	-	Goods
502-03-010	Mask	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	330.00	330.00	-	Goods
502-13-030-04	Master padlock no. 6	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,000.00	4,000.00	-	Goods
502-03-130	Mcolortest Chlorine Test Kit	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	90,000.00	90,000.00	-	Goods
502-03-010	Measuring Tape	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	92.40	92.40	-	Goods
225-7	Measuring Wheel	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,300.00	-	14,300.00	Goods
502-03-070	Mefenamic acid (Ritemed) 500mg	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,300.00	6,300.00	-	Goods
502-03-990	Messenger bag	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,749.92	5,749.92	-	Goods
502-03-210	Microphone	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,500.00	5,500.00	-	Goods
502-13-050	Mighty gasket maker	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	600.00	600.00	-	Goods
Prepared by:	MIMEOGRAPHING PAPER, 80gsm, long size	PROD	NO	N/A	N/A	Required by	APR/SEPT		Corporate Budget	18,150.00	18,150.00	-	Approved by:

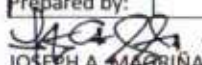
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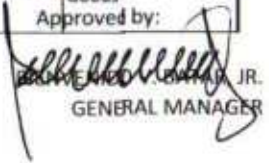
GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-010	MIMEOGRAPHING PAPER, 80gsm, short size	PROD	NO	N/A	N/A	MAR/AUG	APR/SEPT		Corporate Budget	17,050.00	17,050.00	-	Goods
204-05	Miscellaneous Civil Works Structures	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	-	300,000.00	Civil Works
502-05	Mobile	ADMIN	NO	Direct Contracting					Corporate Budget	1,787,004.00	1,787,004.00	-	Goods
502-03-210	MONITOR, Computer	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,700.00	7,700.00	-	Goods
502-03-220	MONOBLOC CHAIR, beige	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,004.30	2,004.30	-	Goods
502-03-990	MOP BUCKET, heavy duty, hard plastic	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,744.72	8,744.72	-	Goods
502-03-990	MOP DOCK	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,400.00	4,400.00	-	Goods
502-03-990	MOPHANDLE, heavy duty, screw type	ADMIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,855.20	3,855.20	-	Goods
502-03-990	MOPHEAD, made of rayon	ADMIN/FIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,193.92	13,193.92	-	Goods
502-03-010	Morocco Blue - A4 (100pcs/pack)	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	726.00	726.00	-	Goods
502-03-010	Morocco Blue - Short (100pcs/pack)	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	605.00	605.00	-	Goods
502-13-060	Motor Vehicles	ADMIN	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,000,012.00	3,000,012.00	-	Goods
502-03-210	MOUSE, OPTICAL, USB connection type	ALL DEPTS.	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,272.36	6,272.36	-	Goods
502-03-210	MOUSE, WIRELESS, USB	FIN/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,169.40	1,169.40	-	Goods
207-01	MS Active Directory setup for COWD (Components: Software, License, and Installation)	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	550,000.00	-	550,000.00	Goods
261	MS Windows Server License	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	231,000.00	-	231,000.00	Goods
207	MULTIMEDIA PROJECTOR	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	19,220.00	-	19,220.00	Goods
502-03-990	Muriatic Acid	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,518.00	1,518.00	-	Goods

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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502-03-070	Muskelax	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,367.20	3,367.20	-	Goods
207-01	Network CoreSwitch	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	792,000.00	-	792,000.00	Goods
502-03-990	Newspaper Subscription	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,105.80	1,105.80	-	Goods
502-13-030/203-11/203-13	Nipple, GS Sched. 40 MTE X MTE, 15mm x 100mm	MAINT/COM M/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	804,869.78	207,204.80	597,664.98	Goods
502-13-030/203-11/203-13	Nipple, GS Sched. 40 MTE X MTE, 15mm x 500mm	MAINT/COM M/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,288,434.48	770,262.90	3,518,171.58	Goods
502-13-030	Nipple, GS Sched. 40 MTE X MTE, 15mm x 50mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	12,500.00	12,500.00	-	Goods
203-13	Nipple, GS Sched. 40 MTE X MTE, 20mm x 100mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	931.10	-	931.10	Goods
203-13	Nipple, GS Sched. 40 MTE x MTE, 20mm x 150mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	900.00	-	900.00	Goods
203-13	Nipple, GS Sched. 40 MTE x MTE, 20mm x 200mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,500.00	-	1,500.00	Goods
203-13	Nipple, GS Sched. 40 MTE X MTE, 20mm x 500mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,348.38	-	4,348.38	Goods
203-13	Nipple, GS Sched. 40 MTE x MTE, 20mm x 50mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	750.00	-	750.00	Goods
203-11/203-13/203-09	Nipple, GS Sched. 40 MTE X MTE, 25mm x 100mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	60,289.90	-	60,289.90	Goods
203-13	Nipple, GS Sched. 40 MTE x MTE, 25mm x 150mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,180.00	-	1,180.00	Goods
203-13	Nipple, GS Sched. 40 MTE x MTE, 25mm x 200mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,260.00	-	1,260.00	Goods
502-13-030/203-11/203-13	Nipple, GS Sched. 40 MTE X MTE, 25mm x 500mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	119,381.24	82,500.00	36,881.24	Goods
203-13	Nipple, GS Sched. 40 MTE X MTE, 40mm x 100mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,306.14	-	2,306.14	Goods
203-13	Nipple, GS Sched. 40 MTE x MTE, 40mm x 150mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,100.00	-	2,100.00	Goods
203-13	Nipple, GS Sched. 40 MTE x MTE, 40mm x 200mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,910.00	-	2,910.00	Goods
203-13	Nipple, GS Sched. 40 MTE X MTE, 40mm x 500mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,529.97	-	11,529.97	Goods
203-13/502-13-030/203-11	Nipple, GS Sched. 40 MTE x MTE, 50mm x 100mm	MAINT/COM M/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	870,466.08	54,062.80	816,403.28	Goods
502-13-030/203-13/203-11/203-13	Nipple, GS Sched. 40 MTE x MTE, 50mm x 150mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	156,023.16	49,549.50	106,473.66	Goods

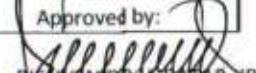
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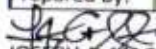
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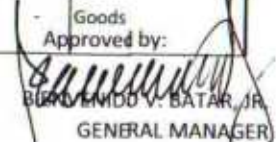
Approved by:

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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203-13/203-11	Nipple, GS Sched. 40 MTE x MTE, 50mm x 200mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,563.63	-	15,563.63	Goods
502-13-030/203-09	Nipple, GS Sched. 40 MTE x MTE, 50mm x 500mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	194,740.00	113,740.00	81,000.00	Goods
203-13	Nipple, GS Sched. 40 MTE x MTE, 50mm x 50mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	9,455.16	-	9,455.16	Goods
502-03-010	Note Pad, Stick-on; 3" x 5" (100 sheets/pad)	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	350.00	350.00	-	Goods
502-03-010	Note Pad, Stick-on; 1.5" x 2" (100 sheets/pad)	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	400.00	400.00	-	Goods
502-03-010	Note Pad, Stick-on; 1" x 3" (3 colors, 100 sheets/pad)	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	600.00	600.00	-	Goods
502-03-010	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	ENGG/FIN/MAINT/MSD/OBOD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	8,020.83	8,020.83	-	Goods
502-03-010	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	FIN/MAINT/MSD/OBOD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	6,713.97	6,713.97	-	Goods
502-03-010	NOTE PAD, stick on, 3" x 3"	ALL DEPTS.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	7,105.63	7,105.63	-	Goods
502-02-010	Notebooks (training)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	13,750.00	13,750.00	-	Goods
203-09	Nozzle Tip, #12	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,430.00	-	14,430.00	Goods
502-13-030-04	Nylon string 300 MM	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,000.00	15,000.00	-	Goods
502-13-050	O rings	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,000.00	3,000.00	-	Goods
502-03-990	Odor Prevention Conditioner, Anti Bac 1.5L	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,894.00	3,894.00	-	Goods
502-13-050/207	Office Equipment	ALL DEPTS.	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,212,200.00	112,200.00	1,100,000.00	Goods
502-03-220	Office Furniture and Fixtures	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	70,552.00	70,552.00	-	Goods
226	Office furniture/Office Equipment/Entrance-Exit monitoring system	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	1,725,000.00	-	1,725,000.00	Goods
502-03-220	Office Table (for New Employees)	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,607.70	6,607.70	-	Goods
502-03-010	OFFICE Tray, 3 layers	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,636.60	2,636.60	-	Goods
502-13-050	OIL FILTER (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	60,000.00	60,000.00	-	Goods

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502-03-080	One touch ultra needle (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	660.00	660.00	-	Goods
502-03-080	One touch ultra strip (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	9,384.00	9,384.00	-	Goods
203-09	Ordinary plywood, 4' x 8' x 3/4"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,135.00	-	3,135.00	Goods
203-09	Ordinary plywood, 4' x 8' x 1/2"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,179.00	-	3,179.00	Goods
279	Other Assets	FIN/MSD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	820,000.00	-	820,000.00	Goods
279	Other Engineering Projects	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,000,000.00	-	10,000,000.00	Civil Works
502-99-990	Other Maintenance & Operating Expenses	COMM/FIN/MAINT/MSD/OBOD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	315,504.00	315,504.00	-	Goods
502-03-070/502-99-990/203-13	Others	ADMIN/ENGG/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	392,655.30	342,655.30	50,000.00	Goods
203-14	Others - Contingency for Hydrants	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	50,000.20	-	50,000.20	Goods
502-03-210	Others - Contingency for Semi-Expendable Machinery & Equipment Expenses	OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,839.22	7,839.22	-	Goods
502-03-020	Others - Contingency for Accountable Forms Expenses	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	670,980.00	670,980.00	-	Goods
203-09	Others - Contingency for Additional Materials	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	250,000.00	-	250,000.00	Goods
204-05	Others - Contingency for Administrative Structures and Improvements	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	200,000.00	-	200,000.00	Goods
502-13-030	Others - Contingency for After the Meter Service Connection Rehabilitation	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	74,927.00	74,927.00	-	Goods
502-03-130	Others - Contingency for Chemical and Filtering Supplies Expenses	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,210,009.45	6,210,009.45	-	Goods
502-13-030	Others - Contingency for Fix-Cutting of Service Connection	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	201,479.08	201,479.08	-	Goods
502-03-090	Others - Contingency for Fuel, Oil and Lubricants Expenses	ADMIN/COM M/ENGG/MAINT/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	293,496.00	293,496.00	-	Goods

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203-09	Others - Contingency for Galvanized Steel Service Connection Fittings and Materials	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,844.00	-	2,844.00	Goods
207-01	Others - Contingency for IT Equipment	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	550,000.00	-	550,000.00	Goods
214	Others - Contingency for Land Transport Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	-	300,000.00	Goods
502-03-990	Others - Contingency for Leak Control Division	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	58,630.40	58,630.40	-	Goods
502-13-030	Others - Contingency for Leakage Repair of Service Connection	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,001,036.10	1,001,036.10	-	Goods
502-13-050	Others - Contingency for Machinery	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	450,000.00	450,000.00	-	Goods
203-09	Others - Contingency for Mainline Leakage Repair	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,999.74	-	10,999.74	Goods
502-13-030-04	Others - Contingency for Maintenance of Collecting and Impounding Reservoirs	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	55,008.00	55,008.00	-	Goods
502-13-030	Others - Contingency for Maintenance of Meter Installation	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,003.94	11,003.94	-	Goods
502-13-030	Others - Contingency for Maintenance Of Other Transmission Mains	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	142,036.28	142,036.28	-	Goods
502-13-040	Others - Contingency for Maintenance of Structures & Improvements	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	500,000.00	500,000.00	-	Goods
502-13-030	Others - Contingency for Maintenance of Transmission & Distribution Mains	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	197,007.25	197,007.25	-	Goods
502-13-030-04	Others - Contingency for Maintenance of Wells	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	55,010.55	55,010.55	-	Goods
203-13	Others - Contingency for Meter Installation	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,182,342.32	-	1,182,342.32	Goods
203-09	Others - Contingency for Meter Stub-Outs	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	500,000.00	-	500,000.00	Goods
203-12	Others - Contingency for Meters	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	452,830.00	-	452,830.00	Goods
502-03-030	Others - Contingency for Non-Accountable Forms Expenses	ADMIN/COM M/FIN/MAINT /OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	96,851.60	96,851.60	-	Goods

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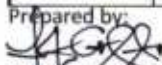
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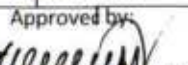
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NRW Reduction Project (Funded thru Loan)	Others - Contingency for NRW Reduction Project	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,866,767.00	-	1,866,767.00	Civil Works
NRW Reduction Project (Funded thru Loan)	Others - Contingency for NRW Reduction Project (Funded thru Loan)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,401,790.00	-	2,401,790.00	Civil Works
207/502-13-050	Others - Contingency for Office Equipment	COMM/ENGG/MAINT/OBOD/OGM/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	882,358.00	10,008.00	872,350.00	Goods
502-03-010	Others - Contingency for Office Supplies Expense	ALL DEPTS.	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	640,109.62	640,109.62	-	Goods
279	Others - Contingency for Other Assests	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	-	300,000.00	Goods
502-99-990	Others - Contingency for Other Maintenance and Operating Expenses	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	812,796.00	812,796.00	-	Goods
203-09	Others - Contingency for Other Materials	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	27,710.91	-	27,710.91	Goods
502-03-990	Others - Contingency for Other Supplies and Materials Expenses	ADMIN/COMM/ENGG/FIN/OBOD/OGM/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	546,565.39	546,565.39	-	Goods
203-09	Others - Contingency for Pipeline Extension	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,000,000.00	-	10,000,000.00	Civil Works
203-09	Others - Contingency for Pipeline Repair Fittings	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,950.03	-	15,950.03	Goods
203-09	Others - Contingency for Pipeline Repair/Installation Fittings	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,329.80	-	11,329.80	Goods
502-13-040	Others - Contingency for Pumping Operation Expenses	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	100,009.80	100,009.80	-	Goods
204-02	Others - Contingency for Pumping Plant Structures & Improvements	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,000,000.00	-	10,000,000.00	Civil Works
203-11	Others - Contingency for Rehabilitate Meter Stub-outs According to Standards	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	438,770.84	-	438,770.84	Goods
502-03-990	Others - Contingency for Rehabilitation & Restoration	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,590.53	6,590.53	-	Goods

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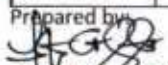
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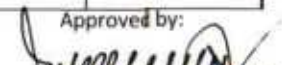
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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203-11	Others - Contingency for Rehabilitation of Service Connection (No Water)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	281,998.35	-	281,998.35	Goods
203-09	Others - Contingency for Rehabilitation of Transmission & Distribution Lines	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	244,723.80	-	244,723.80	Goods
502-13-030	Others - Contingency for Repainting/Cleaning of Hydrants,BOVs & Stubs-out	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	18,797.10	18,797.10	-	Goods
203-13	Others - Contingency for Replacement of 1"Ø Water Meters	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,195.83	-	13,195.83	Goods
203-13	Others - Contingency for Replacement of 1-1/2"Ø Water Meters	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	17,796.65	-	17,796.65	Goods
203-13	Others - Contingency for Replacement of 3/4"Ø Water Meters	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,877.17	-	6,877.17	Goods
502-03-220	Others - Contingency for Semi-Expendable Furniture, Fixture and Books Expenses	ADMIN/COM M/ENGG/MAINT/OBOD/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	197,966.00	197,966.00	-	Goods
502-03-210	Others - Contingency for Semi-Expendable Machinery & Equipment Expenses	ADMIN/COM M/ENGG/FIN/MAINT/MSD/OGM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,261,225.92	1,261,225.92	-	Goods
225-7	Others - Contingency for Tools, Shop and Garage Equipment	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	123,430.00	-	123,430.00	Goods
203-11	Others - Contingency for Transfer of Service Connection to Meter Stub-out	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	652,529.39	-	652,529.39	Goods
502-13-030	Others - Contingency for Transfer/Elevate Water Meters (Concessionaire's Request)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	59,675.35	59,675.35	-	Goods
203-13	Others - Contingency for Transfer/Elevate Water Meters (Meter Reader's Request)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	282,821.44	-	282,821.44	Goods
203-09	Others - Contingency for Transmission & Distribution Mains	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	891,754.16	-	891,754.16	Goods
204-04	Others - Contingency for Transmission and Distribution Structures and Improvements	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,000,000.00	-	10,000,000.00	Goods
502-03-990	Others - Contingency for Water Loss Control Division	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	23,494.55	23,494.55	-	Goods
502-13-050	Others - Contingency for Water Treatment Equipment	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	500,001.33	500,001.33	-	Goods

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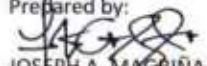
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Approved by:

 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-13	Others - Cotigency for Service Connection Fittings	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	249,999.08	-	249,999.08	Goods
502-13-050	Others - Other Machinery & Equipment	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	657,948.00	657,948.00	-	Goods
502-03-990	Others - Other Supplies and Materials Expenses	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	22,506.28	22,506.28	-	Goods
225-06	Others - Power Operated Equipment	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	40,000.00	-	40,000.00	Goods
502-13-030	Others - Rehabilitation of Hydrants & BOVs	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,396.70	11,396.70	-	Goods
502-13-030	Others - Transfer of Water Meters to Outside Property	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	201,681.00	201,681.00	-	Goods
502-13-050	Others Pumping Equipment	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	165,008.00	165,008.00	-	Goods
502-03-080	Others - Sphygmanometer bulb and cuff, stethoscope littman rims & eartips snap	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,001.96	5,001.96	-	Goods
502-13-050	Outside Jobs Electric Motor Rewinding (assorted Hoursepower)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	300,000.00	-	Goods
502-13-050	Outside Job Fabrication & Machining Jobs (assorted materials)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	100,000.00	100,000.00	-	Goods
502-03-130	Outside Laboratory Expense	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	170,000.00	170,000.00	-	Goods
502-13-050	Oxygen	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,400.00	14,400.00	-	Goods
203-09/502-13-030	Oxygen Gas	ENGG/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	204,710.00	68,750.00	135,960.00	Goods
502-13-050	Packing coil (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	50,000.00	50,000.00	-	Goods
502-03-010	PAD PAPER, ruled	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	32.03	32.03	-	Goods
502-03-990	Padlock, Big, Heavy Duty (1 for Mindajao, 1 for Juntong, 1 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,940.00	5,940.00	-	Goods

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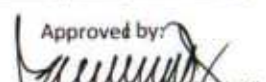

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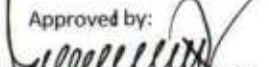

 BIENVENIDO V. BATAR, JR.
 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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502-13-040	Paint brush(assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,000.00	2,000.00	-	Goods
502-13-030/203-11	Paint QDE Delft Blue gal	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	158,423.76	109,230.00	49,193.76	Goods
502-13-030	Paint QDE, Lemmon Yellow	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	57,420.00	57,420.00	-	Goods
502-13-040	Paint Roller	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,800.00	1,800.00	-	Goods
203-09/502-13-030-04/502-13-040	Paint Thinner	ENGG/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	28,148.00	27,000.00	1,148.00	Goods
502-13-030	Paleta	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300.00	300.00	-	Goods
502-03-010	Paper Clamp (assorted size)	ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	3,000.00	3,000.00	-	Goods
502-03-010	PAPER CLIP, vinyl/plastic coated, 33mm	ADMIN/COMM/ENGG/MAINT/MSD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,863.12	1,863.12	-	Goods
502-03-010	PAPER CLIP, vinyl/plastic coated, 50mm	ADMIN/ENGG/FIN/MAINT/MSD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	3,177.96	3,177.96	-	Goods
502-03-010	PAPER SHREDDER	ENGG/MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	24,419.12	24,419.12	-	Goods
502-03-010	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	ENGG/COMM/FIN/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	39,239.96	39,239.96	-	Goods
502-03-010	Paper, Carbon - Long	ADMIN/MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,012.78	1,012.78	-	Goods
502-03-010	Paper, Coupon bond - A3	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	14,685.00	14,685.00	-	Goods
502-03-030	Paper, COWD Letterhead - A4	ADMIN/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	21,984.00	21,984.00	-	Goods
502-03-010	Paper, Mimeo - Long	ADMIN/MAINT/COMM	NO	N/A	N/A	MAR/AUG	APR/SEPT		Corporate Budget	360,005.25	360,005.25	-	Goods
502-03-010	Paper, Mimeo - Short	ADMIN/COMM/MAINT	NO	N/A	N/A	MAR/AUG	APR/SEPT		Corporate Budget	240,098.10	240,098.10	-	Goods
502-03-010	PAPER, MULTICOPY, A4, 80 gsm	ALL DEPTS.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	515,352.56	515,352.56	-	Goods
502-03-010	PAPER, MULTICOPY, Legal, 80gsm	ALL DEPTS.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	565,751.32	565,751.32	-	Goods

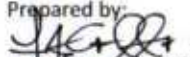
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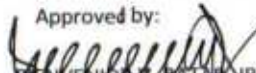
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 GENERAL MANAGER

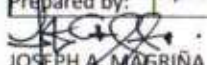
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-010	PAPER, Multi-Purpose (COPY) A3, 70 gsm	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,213.50	16,213.50	-	Goods
502-03-010	PAPER, Multi-Purpose, A4, 70 gsm	FIN/MSD/OB OD/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	46,095.39	46,095.39	-	Goods
502-03-010	PAPER, multi-purpose, legal, 70gsm	FIN/MSD/OB OD/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	42,322.10	42,322.10	-	Goods
502-03-010	PAPER, parchment	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	107.86	107.86	-	Goods
502-03-010	PAPER, THERMAL, 80mm X 30M	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,222,650.00	1,222,650.00	-	Goods
502-03-070	Paracetamol (biogestic) 500mg	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,728.00	4,728.00	-	Goods
225-06	Pavement Breaker (Jackhammer)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	1,000,000.00	-	1,000,000.00	Goods
203-09	Payment for Ecosystem	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,000,000.00	-	4,000,000.00	Goods
502-13-030-04	Pebbles	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,500.00	2,500.00	-	Goods
502-03-010	Pen Ball pen	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	6,160.00	6,160.00	-	Goods
502-03-010	Pen, Ballpen; black	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,815.00	1,815.00	-	Goods
502-03-010	Pen, Colored	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	303.60	303.60	-	Goods
502-03-010	Pen, Highlighter	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	876.50	876.50	-	Goods
502-03-010	Pen, Permanent Marker, Black	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,800.00	1,800.00	-	Goods
502-03-010	Pen, Whiteboard, Black	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,029.60	1,029.60	-	Goods
502-03-010	PENCIL SHARPENER, manual, single cutter head	ENGG/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	634.78	634.78	-	Goods
502-03-010	PENCIL, lead, with eraser	ENGG/MAINT /MSD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,623.77	1,623.77	-	Goods
502-13-050	Penetrating Oil	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	28,800.00	28,800.00	-	Goods
214	People Equipment Transport (L300) - Standard	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	8,400,000.00	-	8,400,000.00	Goods
214	People Equipment Transport (L300) - w/ AC	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	2,940,000.00	-	2,940,000.00	Goods

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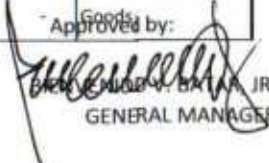
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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Motor Vehicle - 2019 Continuing CAPEX	People Equipment Transport (L300) MPV	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	15,500,000.00	-	15,500,000.00	Goods
214	Perimeter Fence Main Bldg and CR Parking Area	ADMIN	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	1,000,000.00	-	1,000,000.00	Goods
502-03-010	Permanent Marker, broad, black	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	148.50	148.50	-	Goods
502-03-010	Permanent Marker, broad, blue	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	148.50	148.50	-	Goods
502-12-990	Pest Control Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	60,000.00	60,000.00	-	Goods- General Support Services
502-03-990	PHILIPPINE NATIONAL FLAG	ADMIN/MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	3,446.52	3,446.52	-	Goods
502-03-130	Physical & Chemical Analysis-PW & Transmission Lines	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	270,000.00	270,000.00	-	Goods
Motor Vehicle - 2019 Continuing CAPEX	Pick-up	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	1,700,000.00	-	1,700,000.00	Goods
225-06	Piercing Tool (Boring Machine)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	2,000,000.00	-	2,000,000.00	Goods
502-13-030	Pipe B.I. 10"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	105,547.20	105,547.20	-	Goods
502-13-030	Pipe B.I. 12"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	116,101.92	116,101.92	-	Goods
502-13-030	Pipe B.I. 16"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	127,715.32	127,715.32	-	Goods
502-13-030	Pipe B.I. 18"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	140,483.32	140,483.32	-	Goods
502-13-030	Pipe B.I. 24"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	82,583.66	82,583.66	-	Goods
502-13-030	Pipe B.I. 3"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	17,666.00	17,666.00	-	Goods
502-13-030	Pipe B.I. 4"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,684.00	24,684.00	-	Goods
502-13-030	Pipe B.I. 5"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	90,760.00	90,760.00	-	Goods
502-13-030	Pipe B.I. 6"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	88,334.40	88,334.40	-	Goods
502-13-030	Pipe B.I. 8"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	67,372.80	67,372.80	-	Goods
502-13-030	Pipe Tubing HDPE 20 mm ISO	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	35,895.00	35,895.00	-	Goods
502-13-030	Pipe Tubing HDPE 25 mm CTS	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	64,000.00	64,000.00	-	Goods

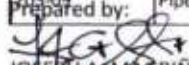
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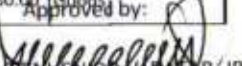
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502-13-030	Pipe Tubing HDPE 25 mm ISO	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	112,427.60	112,427.60	-	Goods
502-13-030	Pipe Tubing HDPE 32 mm ISO	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	30,702.80	30,702.80	-	Goods
502-13-030	Pipe Tubing HDPE 63 mm ISO	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	105,285.30	105,285.30	-	Goods
203-11	Pipe Tubing HDPE, 15mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	229,625.00	-	229,625.00	Goods
502-13-030/203-11/203-13	Pipe Tubing HDPE, 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,612,195.35	89,023.97	1,523,171.38	Goods
502-13-030/203-11/203-13	Pipe Tubing HDPE, 25mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	941,650.84	97,705.59	843,945.25	Goods
203-11/203-09	Pipe Tubing HDPE, 63mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,905,461.00	-	4,905,461.00	Goods
203-09	Pipe, BI; S40, 100mmØ x 6m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	111,282.00	-	111,282.00	Goods
203-09	Pipe, BI; S40, 125mmØ x 6m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	86,625.00	-	86,625.00	Goods
203-09	Pipe, BI; S40, 150mmØ x 6m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	189,761.00	-	189,761.00	Goods
203-09	Pipe, BI; S40, 200mmØ x 6m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	215,375.48	-	215,375.48	Goods
203-09	Pipe, BI; S40, 250mmØ x 6m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	284,571.60	-	284,571.60	Goods
203-09	Pipe, BI; S40, 300mmØ x 6m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	365,475.00	-	365,475.00	Goods
203-09	Pipe, BI; S40, 350mmØ x 6m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	51,544.90	-	51,544.90	Goods
203-09	Pipe, BI; S40, 400mmØ x 6m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	192,200.00	-	192,200.00	Goods
203-09	Pipe, BI; S40, 450mmØ x 6m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	235,170.00	-	235,170.00	Goods
203-09	Pipe, BI; S40, 75mmØ x 6m	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	80,736.00	-	80,736.00	Goods
203-09	Pipe, uPVC, PO x PE, 100mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,254.90	-	3,254.90	Goods
203-09	Pipe, uPVC, PO x PE, 150mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,669.52	-	6,669.52	Goods
203-09	Pipe, uPVC, PO x PE, 200mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,464.88	-	13,464.88	Goods
203-09	Pipe, uPVC, PO x PE, 250mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	20,894.28	-	20,894.28	Goods
203-09	Pipe, uPVC, PO x PE, 300mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,528.02	-	24,528.02	Goods
203-09	Pipe, uPVC, PO x PE, 400mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,528.02	-	24,528.02	Goods
203-09	Pipe, uPVC, PO x PE, 75mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,980.00	-	1,980.00	Goods

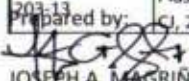
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203-09	Pipe, uPVC; 100mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	197,100.00	-	197,100.00	Goods
203-09	Pipe, uPVC; 150mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	267,450.00	-	267,450.00	Goods
203-09	Pipe, uPVC; 200mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	353,900.00	-	353,900.00	Goods
203-09	Pipe, uPVC; 75mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	275,638.00	-	275,638.00	Goods
203-09	Pipe; BI; 10"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	52,773.60	-	52,773.60	Goods
203-09	Pipe; BI; 12"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	87,076.44	-	87,076.44	Goods
203-09	Pipe; BI; 16"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	95,784.08	-	95,784.08	Goods
203-09	Pipe; BI; 18"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	105,362.49	-	105,362.49	Goods
203-09	Pipe; BI; 3"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,833.00	-	8,833.00	Goods
502-13- 030/203-09	Pipe; BI; 4"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	49,368.00	24,684.00	24,684.00	Goods
203-09	Pipe; BI; 5"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	36,304.40	-	36,304.40	Goods
502-13- 030/203-09	Pipe; BI; 6"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	88,334.40	44,167.20	44,167.20	Goods
203-09	Pipe; BI; 8"Ø x 20'	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	67,372.80	-	67,372.80	Goods
203-09	Pipeline Re-alignment affected by DPWH, CEO Road Widening/drainage projects	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	25,000,000.00	-	25,000,000.00	Civil Works
502-13-050	Plain Bar (assorted sizes)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,000.00	5,000.00	-	Goods
203-09	Plain Round Bars, 10mmØ (3/8"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,740.00	-	3,740.00	Goods
203-09	Plain Round Bars, 12mmØ (1/2"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,778.00	-	8,778.00	Goods
203-09	Plain Round Bars, 16mmØ (5/8"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,098.00	-	10,098.00	Goods
203-09	Plain Rubber Gasket 1/4"thk.	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	66,000.00	-	66,000.00	Goods
502-13-030	Plastic Bend 90° (connector), Engg. Plastic, FTE x CJ, 15mm x 15mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	9,317.00	9,317.00	-	Goods
502-13- 030/203- 11/203-13	Plastic Bend 90° (connector), Engg. Plastic, FTE x CJ, 15mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	615,351.44	51,667.00	563,684.44	Goods
203-13	Plastic Bend 90° (connector), Engg. Plastic, FTE x CJ, 20mm x 25mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,046.78	-	2,046.78	Goods

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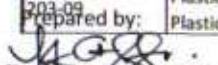
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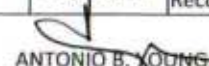
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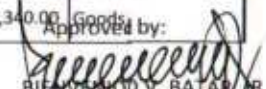
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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203-13	Plastic Bend 90° (connector), Engg. Plastic, FTE x CJ, 25mm x 32mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,975.15	-	2,975.15	Goods
203-13	Plastic Bend 90° (connector), Engg. Plastic, FTE x CJ, 40mm x 50mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,418.12	-	2,418.12	Goods
502-13-030	Plastic Coupling (connector), Engg. Plastic, CJ X CJ 15mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,850.00	3,850.00	-	Goods
502-13-030	Plastic Coupling (connector), Engg. Plastic, CJ X CJ 25mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	196,927.50	196,927.50	-	Goods
502-13-030	Plastic Coupling (connector), Engg. Plastic, CJ X CJ 32mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,200.00	13,200.00	-	Goods
502-13-030/203-09	Plastic Coupling (connector), Engg. Plastic, CJ X CJ 63mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	163,847.00	115,247.00	48,600.00	Goods
502-03-010	Plastic Cover - Thick (Reading Book Cover)	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	150.00	150.00	-	Goods
502-03-220	PLASTIC CRATE	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,000.00	8,000.00	-	Goods
502-13-030	Plastic Replacement piece CTS: 1"Ø	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	412,500.00	412,500.00	-	Goods
502-13-030	Plastic Replacement piece CTS: 2"Ø	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	185,493.00	185,493.00	-	Goods
502-13-030/203-11	Plastic Replacement piece CTS: 3/4"Ø	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	234,006.34	217,061.50	16,944.84	Goods
502-13-030	Plastic Replacement piece ISO 15mm 1/2"	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,947.00	14,947.00	-	Goods
203-13/502-13-030	Plastic Replacement piece ISO 20mm 3/4"	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	299,690.35	209,261.00	90,429.35	Goods
203-13/502-13-030/203-09	Plastic Replacement piece ISO 25mm 1"	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	321,636.35	201,787.50	119,848.85	Goods
203-09	Plastic Replacement piece ISO 50mm 2"	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	118,800.00	-	118,800.00	Goods
502-03-010	PLASTIC SLEEVES (FILLER)	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,200.00	13,200.00	-	Goods
502-03-220/502-03-010	Plastic Storage Box	COMM/ENGG /OGM/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	51,128.00	51,128.00	-	Goods
502-13-050	Plastic tape ordinary	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	6,000.00	6,000.00	-	Goods
502-13-030	Plastic Union Coupling (connector), Engg. Plastic, CJ x CJ, 15mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,850.00	3,850.00	-	Goods
203-13/502-13-030/203-11	Plastic Union Coupling (connector), Engg. Plastic, CJ x CJ, 20mm	ENGG/COMM /MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	182,427.30	116,402.00	66,025.30	Goods
203-09/502-13-030/203-11	Plastic Union Coupling (connector), Engg. Plastic, CJ x CJ, 25mm	ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,659,892.28	1,612,042.50	47,849.78	Goods
203-11	Plastic Union Coupling (connector), Engg. Plastic, CJ x CJ, 32mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,665.98	-	15,665.98	Goods
203-09	Plastic Union Coupling (connector), Engg. Plastic, CJ x CJ, 50mm	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	98,340.00	-	98,340.00	Goods

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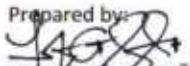
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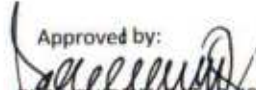
 SULDIE D. CARANJO
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 GENERAL MANAGER

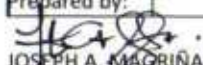
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502-13-030/203-11	Plastic Union Coupling (connector), Engg. Plastic, CJ x CJ, 63mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	48,195.46	12,947.00	35,248.46	Goods
502-03-130	Plate Count Agar	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,000.00	7,000.00	-	Goods
502-03-990	Pledge	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,950.00	15,950.00	-	Goods
225-7	Plumbing Equipment & Tools	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	700,000.00	-	700,000.00	Goods
203-09	Plyboard 4' x 8' x ¾"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,000.00	-	6,000.00	Goods
502-13-050	PM kits for Auto Valve 110 (part no. KT1-500-V)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	22,200.00	22,200.00	-	Goods
502-13-050	PM kits for auto valve 110(Part no. KT1-500-AV)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,100.00	11,100.00	-	Goods
502-13-050	PM kits for Ejector (part no. KT7-500-EJS)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	41,666.67	41,666.67	-	Goods
502-13-050	PM kits for remote meter (part no. KT7-500-RMP)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	19,000.00	19,000.00	-	Goods
502-13-050	PM Kits for Residual analyzer (part no. KT1-RAH-210)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	52,500.00	52,500.00	-	Goods
502-13-050	PM kits for Vacuum regulator (Part no. KTH 250-VRC)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	74,250.00	74,250.00	-	Goods
502-13-050	PM Kits for Vacuum Regulators (part no. KTH-500-VRC)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	29,700.00	29,700.00	-	Goods
502-13-040	Porcelain receptacle 4"dia	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,000.00	2,000.00	-	Goods
225-06	Portable Electric Jackhammer	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	400,000.00	-	400,000.00	Goods
225-06	Portable Genset (Gasoline Operated); Engine Power: 8.3BHP; Integral Fuel Tanks: 15L; Rated Output: 3,600W; Max. Output: 4,000 Watts	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	31,000.00	-	31,000.00	Goods


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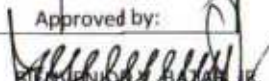
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 BIENVENIDO W. BATAJE, JR.
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225-06	Portable Pneumatic Pavement Breaker (Jackhammer) with extra blade & with compressor (Weight: bet. 23 to 27 kgs; Length:bet.750mmto800mm; Air Consumption: bet. 16 to 20 L/s; Impact Rate: 850 - 900 blows per minute; Shank Size: Hexa 32mm x 160 mm)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	105,000.00	-	105,000.00	Goods
502-05	Postage and Deliveries	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	96,096.00	96,096.00	-	Goods
502-03-130	Potassium Chloride Solution	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	300,000.00	-	Goods
502-15-040	Power Connection Fee/Deposits (Refundable)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	200,004.00	200,004.00	-	Goods
502-13-050	Power Operated Equipment	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	2,000,016.00	2,000,016.00	-	Goods
225	Power Production Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,900,000.00	-	1,900,000.00	Goods
502-03-990	PPE Clothing	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	30,000.00	30,000.00	-	Goods
203-13	Premium	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	18,000.00	-	18,000.00	Goods
502-13-030-04/502-03-990	Pressure gauge 3" dial - 60 psi(oil filled)	PROD/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	72,000.00	72,000.00	-	Goods
502-03-990	Pressure gauge 4" dial - 100psi (oil filled)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,000.00	6,000.00	-	Goods
502-03-990	Pressure gauge 4" dial - 200psi (oil filled)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,000.00	10,000.00	-	Goods
NRW Reduction Project (Funded thru Loan)	Pressure Gauge Oil Filled; 100mmE Face Dial 0-200psi	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	21,000.00	-	21,000.00	Goods
NRW Reduction Project (Funded thru Loan)	Pressure Gauge Oil Filled; 75mmE Face Dial 0-100psi	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	18,000.00	-	18,000.00	Goods
NRW Reduction Project (Funded thru Loan)	Pressure Gauge Oil Filled; 75mmE Face Dial 0-60psi	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,000.00	-	15,000.00	Goods

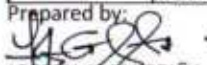
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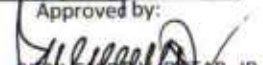

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225-07	Pressure Washer	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	80,000.00	-	80,000.00	Goods
203-09	Primer (Red Lead)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,148.00	-	5,148.00	Goods
207	Printer, Epson LQ Series	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	213,400.00	-	213,400.00	Goods
502-03-210	PRINTER, impact, dot matrix, 9 pins, 80 columns	COMM/FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	169,200.00	169,200.00	-	Goods
502-03-210	PRINTER, laser, monochrome	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,500.00	7,500.00	-	Goods
207	Printer, Meter reading	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	363,000.00	-	363,000.00	Goods
502-99-020	Printing and Publication Expenses	ALL DEPTS.	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,557,780.00	1,557,780.00	-	Goods
Grants	Prop. 600 cubic meter Ground Water Tank	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Grants	6,685,437.00	-	6,685,437.00	Civil Works
Grants	Prop. Construction Ring Beam Foundation for Ground Water Tank	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Grants	544,905.54	-	544,905.54	Civil Works
Grants	Prop. Electrical Lay-out for Reservoir	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Grants	245,575.00	-	245,575.00	Civil Works
Grants	Prop. Electro-Mechanical Facilities for Production Well	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Grants	5,325,638.50	-	5,325,638.50	Civil Works
Grants	Prop. Guardhouse with Comfort Room	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Grants	296,846.00	-	296,846.00	Civil Works
Grants	Prop. Perimeter Fence & Site Development for Ground Water Tank	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Grants	1,796,097.11	-	1,796,097.11	Civil Works
Continuing CAPEX Accounts 2019 (Remaining Works)	Proposed Elevated Steel Platform for 3 Gensets 7 meters Elevation (PW# 9, 30,)	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	4,473,538.70	-	4,473,538.70	Civil Works
204-05	Proposed Meter Testing Building @ Balulang Booster Station	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	4,500,000.00	-	4,500,000.00	Civil Works
Continuing CAPEX Accounts 2019 (Remaining Works)	Proposed Modification of Genset Shedhouse @ PW# 4	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	2,500,000.00	-	2,500,000.00	Civil Works
204-02	Proposed Perimeter Fence @ Pagatpat Relocation site	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	3,000,000.00	-	3,000,000.00	Civil Works

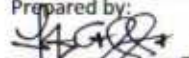
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 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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204-02	Proposed Reservoir for Aluba (additional)	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	4,000,000.00	-	4,000,000.00	Civil Works
204-02	Proposed Reservoir for Opol	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	4,000,000.00	-	4,000,000.00	Civil Works
225	Pumping Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,000,000.00	-	13,000,000.00	Goods
502-03-010	PUNCHER, paper, heavy duty	ENGG/MSD/P ROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,840.03	1,840.03	-	Goods
502-03-010	PUSH, Pin, Hammerhead type	OGM/COMM/ MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,930.50	1,930.50	-	Goods
502-13-050	PVC pipe cement	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	600.00	600.00	-	Goods
502-03-010	Rack filer, Data Filer	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,080.00	14,080.00	-	Goods
502-03-010/502-03-990	RAGS, all cotton	MAINT/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,820.45	4,820.45	-	Goods
502-03-990	Raincoat (Jackets & Pants)	ENGG/COMM/ MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	104,238.10	104,238.10	-	Goods
502-03-990	Rapid Antigen Test kits	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	69,300.00	69,300.00	-	Goods
502-03-130	Rapid Testing for Total coliform/E-coli in water	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	170,000.00	170,000.00	-	Goods
502-03-130	ReadyPlate CHROM CCA Agar	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	300,000.00	-	Goods
502-03-020	Receipt, Official - Computerized	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	627,000.00	627,000.00	-	Goods
502-03-020	Receipt, Official - Manual	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	304,920.00	304,920.00	-	Goods
502-03-030	Receipt, Water Meter - East	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	48,400.00	48,400.00	-	Goods
502-03-030	Receipt, Water Meter - West	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	48,400.00	48,400.00	-	Goods
502-03-010	RECHARGEABLE BATTERY SIZE AA, 4 pcs per blister	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	15,000.00	15,000.00	-	Goods
502-03-010	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	ALL DEPTS.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	22,147.35	22,147.35	-	Goods

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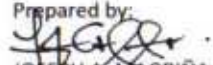

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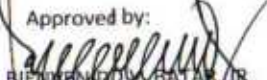

GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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502-13-030-04/502-13-040/502-13-030/203-09	Red Oxide	PROD/MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	86,490.00	83,570.00	2,920.00	Goods
502-13-050	Reducer bushing fabrication	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,000.00	10,000.00	-	Goods
502-03-990	Reflective Safety vest	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	45,980.00	45,980.00	-	Goods
502-99-990	Reforestration Expenses	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	200,004.00	200,004.00	-	Goods
225-06	Rehabilitation of Power Operated Equipments	ADMIN	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,000,000.00	-	2,000,000.00	Goods
214	Rehabilitation of Service Vehicles & Equipment	ADMIN	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,000,000.00	-	2,000,000.00	Goods
203-09	Reinfortment Bars	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	40,000.00	-	40,000.00	Goods
502-99-050	Rent/Lease Expense	ADMIN	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,096,004.00	2,096,004.00	-	Goods
203-09	Repair Clamp, SS, 100mm	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	91,820.08	-	91,820.08	Goods
203-09	Repair Clamp, SS, 150mm	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	52,455.70	-	52,455.70	Goods
203-09	Repair Clamp, SS, 200mm	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	53,819.37	-	53,819.37	Goods
203-09	Repair Clamp, SS, 250mm	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	59,819.54	-	59,819.54	Goods
203-09	Repair Clamp, SS, 300mm	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	63,637.75	-	63,637.75	Goods
203-09	Repair Clamp, SS, 400mm	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	143,550.00	-	143,550.00	Goods
203-09	Repair Clamp, SS, 50mm	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	22,909.59	-	22,909.59	Goods
203-09	Repair Clamp, SS, 75mm	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	84,001.94	-	84,001.94	Goods
502-13-210	Repairs & Maintenance - Furniture & Fixtures	ADMIN/FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	106,008.00	106,008.00	-	Goods

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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502-13-230	Repairs & Maintenance - Semi-Expendable Furniture & Fixtures	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	100,008.00	100,008.00	-	Goods
502-13-220	Repairs & Maintenance - Semi-Expendable Machinery & Equipment	ADMIN/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	220,004.00	220,004.00	-	Goods
502-03-010	RIBBON CART, EPSON 2175	COMM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	22,907.72	22,907.72	-	Goods
502-03-010	RIBBON CART, EPSON C13S015531 (S015086), Black	FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	16,199.00	16,199.00	-	Goods
502-03-010	RIBBON CART, EPSON C13S015632, Black	COMM/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	76,728.35	76,728.35	-	Goods
502-03-010	Ribbon, Bundy Clock	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,862.00	4,862.00	-	Goods
502-03-010	RIBBON, Calculator, Double - Spool	COMM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,544.40	1,544.40	-	Goods
502-03-010	Ribbon, Manual Typewriter	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	40.90	40.90	-	Goods
502-03-210	Rice Cooker	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	9,900.00	9,900.00	-	Goods
502-03-010	RING BINDER, plastic, 14mm, 84 rings	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	5,000.00	5,000.00	-	Goods
502-03-010	RING BINDER, plastic, 20mm, 84 rings	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	5,000.00	5,000.00	-	Goods
502-03-010	RING BINDER, plastic, 32mm	ADMIN/COMM/ENGG/MAINT/MSD/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	53,258.28	53,258.28	-	Goods
502-03-010	RING BINDER, plastic, 8mm, 84 rings	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	5,000.00	5,000.00	-	Goods
502-13-030	Rodelang bakal	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	800.00	800.00	-	Goods
502-13-030	Roller, Baby 6"	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,732.00	6,732.00	-	Goods
502-03-990	RTPCR	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	252,000.00	252,000.00	-	Goods
502-03-010	Rubber Band	MAINT/ADMIN/COMM/ENGG/FIN/MSD/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	22,820.45	22,820.45	-	Goods
203-09/502-13-030	Rubber Gasket 1/4" thick	ENGG/MAINT/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	80,800.00	56,000.00	24,800.00	Goods

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502-03-990	Rubberized mask	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,087.00	2,087.00	-	Goods
502-03-010	RULER, plastic, 450mm	FIN/MAINT/M SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	797.45	797.45	-	Goods
502-13-040/502-13-030-04	Rust converter	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	12,000.00	12,000.00	-	Goods
502-03-990	SACK, bag	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,400.00	8,400.00	-	Goods
502-13-030-04/502-03-990	Safety Goggles (clear)	PROD/ENGG/ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,740.00	2,740.00	-	Goods
502-03-990	Safety harness	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,000.00	3,000.00	-	Goods
502-03-990	Safety helmet (hard hat)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,197.90	1,197.90	-	Goods
502-03-990	Safety helmet with headlight (rechargeable battery)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,343.99	24,343.99	-	Goods
502-03-990	Safety Masks	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,242.60	13,242.60	-	Goods
502-03-990	Safety Shoe (steel toe)	MAINT/ADMIN/ENGG/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	254,598.80	254,598.80	-	Goods
502-03-990	Safety Vest (X-Shape with adjustable strap); Reflectorange	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	40,000.00	40,000.00	-	Goods
502-13-030-04	Sand & Gravel	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,000.00	6,000.00	-	Goods
502-13-030	Sand Paper # 100	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,168.00	3,168.00	-	Goods
502-03-010/502-13-030	Sand Paper # 120	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,150.00	7,150.00	-	Goods
502-13-030/203-09/203-11/203-13	SAND, WASHED	MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	93,508.50	16,901.57	76,606.93	Goods
225-12	SCBA-Self Contain Breathing Apparatus as safety gear for disinfection, firefighting, etc.	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	360,000.00	-	360,000.00	Goods
502-03-010	Scissors, Heavy Duty	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	594.00	594.00	-	Goods


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502-03-010	SCISSORS, symmetrical	COMM/ENGG /FIN/MAINT/MSD/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	2,031.14	2,031.14	-	Goods
502-03-010/502-03-990	Scotch brite	MAINT/ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,885.00	5,885.00	-	Goods
203-09	Seal Tape	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	219,542.40	-	219,542.40	Goods
502-13-030/203-13	Seal Tape (PTFE Tape or Plumbers Tape), PTFE 15mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	80,634.40	30,855.00	49,779.40	Goods
502-13-030/203-13	Seal Tape (PTFE Tape or Plumbers Tape), PTFE 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	41,769.81	40,232.50	1,537.31	Goods
502-13-030/203-11/203-13/203-09	Seal Tape (PTFE Tape or Plumbers Tape), PTFE 25mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	613,126.30	92,785.00	520,341.30	Goods
502-13-030-04	Sealant	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,000.00	16,000.00	-	Goods
502-13-030	Sealer materials (1000/pack)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,000.00	8,000.00	-	Goods
279	Sealing of Old Macasandig Booster Station	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,000,000.00	-	5,000,000.00	Goods
502-12	Security Services	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	16,129,512.00	16,129,512.00	-	Goods - General Support Services
207	Self-Levelling Cross-Line Laser	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	9,306.00	-	9,306.00	Goods
502-03-220	Semi-Expendable Furniture, Fixture and Books Expenses	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	110,028.00	110,028.00	-	Goods
502-12-990	Septic Tank Desdudging Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	125,400.00	125,400.00	-	Goods - General Support Services
502-03-990	Shovel	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	12,000.00	12,000.00	-	Goods
502-03-010	Sign Pen Dong-A My Gel 0.3	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	3,801.60	3,801.60	-	Goods
502-03-010	Sign Pen Dong-A My Gel 0.4	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	4,857.60	4,857.60	-	Goods
502-03-010	SIGN PEN, black	ADMIN/ENGG /FIN/MSD/OB OD/OGM/PRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	19,237.23	19,237.23	-	Goods
502-03-010	SIGN PEN, blue	ENGG/FIN/OB OD/OGM/PRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	7,696.08	7,696.08	-	Goods

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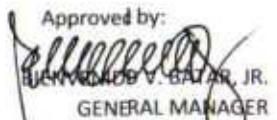
BENIGNO V. BATAKIN
GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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502-03-010	SIGN PEN, green	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	11,421.00	11,421.00	-	Goods
502-03-010	SIGN PEN, red	ENGG/FIN/DB OD/OGM/PRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	3,400.47	3,400.47	-	Goods
502-03-990	Signages	ADMIN/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	32,057.00	32,057.00	-	Goods
502-03-010	Signpen Mygel 0.3 - Black	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	577.50	577.50	-	Goods
502-03-010	Signpen Mygel 0.3 - Blue	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	577.50	577.50	-	Goods
502-03-010	Signpen Mygel 0.4 - Black	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	577.50	577.50	-	Goods
502-03-070	Sinupret	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,813.20	4,813.20	-	Goods
502-03-990	SODIUM HYPOCHLORITE, 3.785 liters	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	866.28	866.28	-	Goods
502-03-990	Solbac Disinfectant spray	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	67,032.00	67,032.00	-	Goods
502-03-070	Solmux	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,388.00	14,388.00	-	Goods
204-01/204	Source of Supply Plant Structures and Improvements	ADMIN/PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,500,000.00	-	1,500,000.00	Goods
502-03-010	Spray Paint	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,920.00	7,920.00	-	Goods
203-09	Spring Development @ Kilakob, Pagatpat.	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	767,066.00	-	767,066.00	Goods
NRW Reduction Project (Funded thru Loan)	Sta. Cecilia Phase 1 7 2 pipe Replacement	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,000,000.00	-	8,000,000.00	Civil Works
502-03-010	STAMP PAD, felt	ENGG/FIN/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	390.87	390.87	-	Goods
502-03-010	Stamp Refill Ink, Blue	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	550.00	550.00	-	Goods
502-03-010	Stamping dater, self-inking	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,200.00	2,200.00	-	Goods

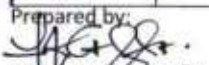
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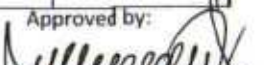
Approved by:

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 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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502-03-010	STAPLE REMOVER, plier type	COMM/ENGG/ FIN/MAINT/ MSD/PROD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	1,063.75	1,063.75	-	Goods
502-03-010	STAPLE WIRE, for heavy duty staplers, (1213 FA- H) 13mm	MAINT	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	198.00	198.00	-	Goods
502-03-010	STAPLE WIRE, heavy duty, binder type, 23/13	FIN/MAINT/M SD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	7,869.88	7,869.88	-	Goods
502-03-010	STAPLE WIRE, standard	ADMIN/COM M/ENGG/MS D/OGM/PROD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	9,928.15	9,928.15	-	Goods
502-03-010	STAPLER, heavy duty, binder type	ENGG/FIN/PR OD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	16,529.31	16,529.31	-	Goods
502-03-010	STAPLER, standard type	COMM/FIN/ MAINT/MSD	NO	NP-53.5 Agency- to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	4,347.20	4,347.20	-	Goods
502-13-030-04	Steel bar (Assorted sizes)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,000.00	7,000.00	-	Goods
203-09	Steel bar, Deformed 1/2"Ø x 20' (12mm)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,718.00	-	3,718.00	Goods
203-09	Steel bar, Deformed 5/8"Ø x 20' (16mm)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,000.00	-	5,000.00	Goods
502-13-050	Steel Brush	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	480.00	480.00	-	Goods
203-09	Steel Brush, 9"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	375.00	-	375.00	Goods
502-03-220	Steel Cabinet, 2 Drawers	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	38,500.00	38,500.00	-	Goods
203-09	Steel Plate 1" thick X 4 X 8 FT.	MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	211,205.20	-	211,205.20	Goods
502-13-040	Steel plate 1/16" thick X 4 X 8 FT.	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,000.00	2,000.00	-	Goods
203-09	Steel Plate 1/2" thick X 4 X 8 FT.	MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	213,730.00	-	213,730.00	Goods
203-09	Steel Plate 3/4" thick X 4 X 8 FT.	MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	446,381.20	-	446,381.20	Goods
203-09	Steel Plate 5/8" thick X 4 X 8 FT.	MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	286,372.00	-	286,372.00	Goods

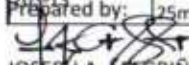
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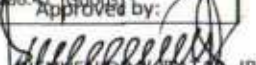
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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203-09	Steel plate for fabricated fittings 12mm(1/2") thick 4' x 8 ft	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	99,000.00	-	99,000.00	Goods
203-09	Steel plate for fabricated fittings 16mm(3/4") thick 4' x 8 ft	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	264,000.00	-	264,000.00	Goods
203-09	Steel plate for fabricated fittings 25mm(1") thick 4' x 8 ft	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	357,500.00	-	357,500.00	Goods
502-03-990/203-09	Steel Tape	MAINT/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,307.72	6,407.72	1,900.00	Goods
502-03-010	Sticker Paper	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,960.00	3,960.00	-	Goods
502-13-050	Storage Battery, 12v 25 plates	PROD.	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	450,000.00	450,000.00	-	Goods
502-13-030/203-11/203-13	Straight Ball valve with Lockwing, Brass FTE X FTE 15mm x 15mm	MAINT/COM M/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,838,735.00	711,794.60	4,126,940.40	Goods
502-13-030/203-13/203-11/203-09	Straight Ball valve with Lockwing, Brass FTE X FTE 25mm x 25mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	350,717.08	254,100.00	96,617.08	Goods
502-13-030/203-11/203-09	Straight Ball valve with Lockwing, Brass FTE X FTE 50mm x 50mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	873,277.40	177,434.40	695,843.00	Goods
502-13-030/203-11/203-13	Straight Ball valve with Lockwing, Brass MTE X FTE 20mm x 20mm	MAINT/COM M/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,694,695.74	651,887.50	2,042,808.24	Goods
502-13-030/203-11/203-09	Straight Ball valve with Lockwing, Brass MTE X FTE 25mm x 25mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	229,970.69	147,136.00	82,834.69	Goods
502-13-030/203-11/203-09	Straight Ball valve with Lockwing, Brass MTE X FTE 50mm x 50mm	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,086,289.39	314,212.80	772,076.59	Goods
203-13	Straight Ball Valve with lockwing, Brass, FTE X FTE, 20mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,768.36	-	15,768.36	Goods
203-13	Straight Ball Valve with lockwing, Brass, FTE X FTE, 40mm x 40mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	15,768.36	-	15,768.36	Goods
203-13	Straight Ball Valve with lockwing, Brass, FTE X FTE, 50mm x 40mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	39,000.00	-	39,000.00	Goods
502-13-030/203-11/203-13	Street Elbow/Bend, GS, MTE x FTE, 15mm x 15mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	541,911.65	100,480.00	441,431.65	Goods
203-13	Street Elbow/Bend, GS, MTE x FTE, 20mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,669.07	-	1,669.07	Goods
203-13	Street Elbow/Bend, GS, MTE x FTE, 25mm x 25mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,288.41	-	1,288.41	Goods

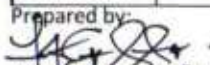
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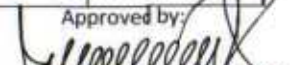
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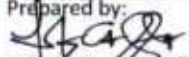
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203-13	Street Elbow/Bend, GS, MTE x FTE, 40mm x 40mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,898.92	-	2,898.92	Goods
502-03-070	Stugeron Forte	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,103.20	5,103.20	-	Goods
NRW Reduction Project (Funded thru Loan)	Submersible Dewatering Pump	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	350,000.00	-	350,000.00	Goods
225-06	Submersible Pump (For Const and Inst), with connector for water pump suction hose (water pump accessories)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	50,000.00	-	50,000.00	Goods
502-13-030	Surface box for Gate valve, CI 150mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	82,500.00	82,500.00	-	Goods
502-03-990	SURGICAL MASK, 3 ply	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,840.00	6,840.00	-	Goods
502-07-010	Survey Expenses	ADMIN/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	350,004.00	350,004.00	-	Goods
Motor Vehicle - 2019 Continuing CAPEX	Multicab MPV	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	3,500,000.00	-	3,500,000.00	Goods
502-03-070	Synalar Cream	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,149.32	1,149.32	-	Goods
502-03-070	Systane ultra eye drop	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,016.00	2,016.00	-	Goods
207	Tablet for Data Logger	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	30,000.00	-	30,000.00	Goods
207	Tablet, Meter reading	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	242,000.00	-	242,000.00	Goods
502-03-010	TAPE DISPENSER, table top	ENGG/MAINT /MSD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	528.12	528.12	-	Goods
502-03-010	Tape, Adding Machine, 2 - 1/4 inch	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	210.60	210.60	-	Goods
502-13-050/502-03-010	TAPE, electrical	PROD/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	130,492.96	130,492.96	-	Goods
502-03-010	TAPE, MASKING, 1/2 inch	COMM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	46,200.00	46,200.00	-	Goods
502-03-010	TAPE, masking, 24mm	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	23,663.64	23,663.64	-	Goods

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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502-03-010	TAPE, masking, 48mm	ALL DEPTS.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	17,352.93	17,352.93	-	Goods
502-13-030	Tape, Seal PTFE (Plumber's Tape) 25mm x 0.075mm x 10m (1"x10m)	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,774.10	14,774.10	-	Goods
502-03-010	TAPE, transparent, 24mm	ALL DEPTS.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	4,639.80	4,639.80	-	Goods
502-03-010	TAPE, transparent, 48mm	ENGG/FIN/MS D/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	3,822.78	3,822.78	-	Goods
225-7	Tapping Machine Drill Bits (various sizes)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	400,000.00	-	400,000.00	Goods
502-13-030	Tee Cross, CI/DI, GS, 50mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	13,624.60	13,624.60	-	Goods
203-09	Tee Cross, GS (FTE); 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,700.00	-	7,700.00	Goods
203-11	Tee Reducer, CI/DI, GS, 25mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	319,440.00	-	319,440.00	Goods
203-11	Tee Reducer, CI/DI, GS, 50mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	319,440.00	-	319,440.00	Goods
203-09	Tee Reducer, GS; (ALL FTE); 25mmØ x 15mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,070.00	-	4,070.00	Goods
502-13-030/203-13	Tee Reducer, GS; (ALL FTE); 50mmØ x 20mmØ	COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,252,900.66	110,044.66	1,142,856.00	Goods
203-09	Tee Reducer, Plastic; (ISO) (CJ x CJ) 32mmØ x 32mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,203.00	-	5,203.00	Goods
203-11	Tee, CI/DI, GS, 25mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,544.56	-	6,544.56	Goods
502-13-030/203-11	Tee, CI/DI, GS, 50mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	99,033.66	27,043.50	71,990.16	Goods
502-13-030/203-11	Tee, CI/DI, GS, 50mm x 20mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	128,480.00	22,000.00	106,480.00	Goods
203-09	Tee, CI/DI, GS, FTE X FTE, 50mmØ x 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	16,230.00	-	16,230.00	Goods
203-09	Tee, Cross GS Sched. 40; (ALL FTE); 50mmØ x 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	67,887.60	-	67,887.60	Goods
203-11/203-09	Tee, Cross, CI/DI, GS, FTE x FTE, 50mmØ x 50mmØ	MAINT/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	111,131.35	-	111,131.35	Goods
203-09	Tee, GS (FTE); 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,080.00	-	3,080.00	Goods
203-09	Tee, GS Sched. 40; (ALL FTE); 50mmØ x 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	29,754.00	-	29,754.00	Goods
203-09	Tee, Plastic; 25mmØcts x25mmØcts x 32mmØ ISO (CJ x CJ)(Trans Fitting)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	121,968.00	-	121,968.00	Goods
203-13	Tee, Plastic; 3/4"Øcts x3/4"Øcts x 3/4"Ø ISO (CJ x CJ)(Trans Fitting)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	146,361.60	-	146,361.60	Goods
203-09	Tee, Plastic; 32mmØ X 32mmØ X 32mmØ (ISO) (CJ x CJ)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,599.00	-	5,599.00	Goods
502-13-030	Tee, Plastic-ISO; 20mm (3/4)	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,750.00	24,750.00	-	Goods


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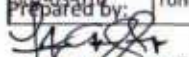
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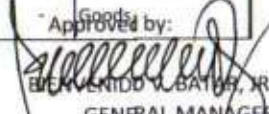
Approved by:

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 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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502-13-050	Teflon Tape (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,000.00	1,000.00	-	Goods
502-13-030-04	Teflon Tape, 1"	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	545.45	545.45	-	Goods
203-09	Temporary structures (form works)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	65,000.00	-	65,000.00	Goods
502-13-050	Terminal lug Crimp type (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	90,000.00	90,000.00	-	Goods
502-03-070	Tetanus toxoid (T-vac)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	19,530.00	19,530.00	-	Goods
502-13-050	TF Electrical wire	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,400.00	4,400.00	-	Goods
502-03-010	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,016.00	11,016.00	-	Goods
502-13-030/203-11	Thinner Paint, gal	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	52,504.58	41,728.50	10,776.08	Goods
203-09/502-13-030-04/502-13-040/502-13-050/203-11/203-13/	Tie Wire, GI; #16	ENGG/PROD/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,073.40	2,618.20	8,455.20	Goods
502-13-030-04	Tin Can	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,200.00	7,200.00	-	Goods
502-03-990	Tissue, bathroom jumbo roll	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	73,920.00	73,920.00	-	Goods
502-03-990	TISSUE, interfold paper towel	OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	505.80	505.80	-	Goods
502-03-990	TOILET TISSUE PAPER, 2-ply, 100% recycled	MAINT/OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	5,953.24	5,953.24	-	Goods
502-03-010	TONER CART, HP CE285A (HP85A), Black	FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	75,504.00	75,504.00	-	Goods
502-03-010	Toner Cartridge for Fax Machine (Panasonic KX-FAT88E)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	38,720.00	38,720.00	-	Goods
502-03-010	Toner kyocera, Black	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	59,400.00	59,400.00	-	Goods
502-03-010	Toner kyocera, Cyan	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	138,600.00	138,600.00	-	Goods

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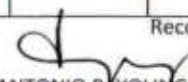
Approved by:

 BENITO V. BATA, JR.
 GENERAL MANAGER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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502-03-010	Toner kyocera, Magenta	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	138,600.00	138,600.00	-	Goods
502-03-010	Toner kyocera, Yellow	MAINT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	138,600.00	138,600.00	-	Goods
502-03-010	Toner, Canon Cartridge; 319-Blk	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	22,440.00	22,440.00	-	Goods
502-03-010	Toner, Canon Photocopier Cartridge; NPG-51	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporate Budget	17,853.00	17,853.00	-	Goods
502-03-990	Toolbox, Metal, Big, Heavy Duty (1 for Mindajao, 1 for Juntong, 1 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,524.00	7,524.00	-	Goods
225	Tools, Shop and Garage Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,800,000.00	-	2,800,000.00	Goods
203-13	TOTAL COST FOR OTHER PERSONNEL BENEFITS	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,040,074.24	-	2,040,074.24	Civil Works
203-13	TOTAL LABOR COST	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,535,001.00	-	3,535,001.00	Civil Works
207-01	Tower for Wireless Radio	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	330,000.00	-	330,000.00	Goods
502-03-990	Traffic cone	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	58,575.60	58,575.60	-	Goods
502-02-010	Training	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,655,475.00	3,655,475.00	-	Goods
502-03-990	Training bags	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,750.00	24,750.00	-	Goods
203-13	Transition Fittings ISO TO CTS 25mm to 3/4" Ø	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	347,270.00	-	347,270.00	Goods
502-13-030	Transition Plastic Union Coupling ISO to CTS 25mm x 3/4"	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,680,000.00	1,680,000.00	-	Goods
502-13-030	Transition Plastic Union Coupling ISO to CTS 32mm x 1"	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	553,280.00	553,280.00	-	Goods
502-13-030	Transition Plastic Union Coupling ISO to CTS 50mm x 3/4"	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	625,000.00	625,000.00	-	Goods
203-09	Transline Dist. @ Lumbia	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	8,000,000.00	-	8,000,000.00	Civil Works
203-09	Transline/Dist @ JR Borja Extension	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporate Budget	8,000,000.00	-	8,000,000.00	Civil Works
203	Transmission and Distribution Maintenance	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	-	300,000.00	Goods
502-99-040	Transportation and Delivery Expenses	ADMIN/COM M/FIN/MAINT /MSD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	631,656.00	631,656.00	-	Goods

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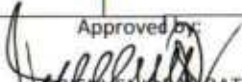

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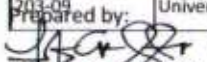

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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502-03-990	Trapal/Blue Sheets, 12'x18' with eyelet	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,000.00	8,000.00	-	Goods
502-03-990	Trash bag-black (M)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	19,360.00	19,360.00	-	Goods
502-03-990	Trash bag-black (XL)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,440.00	11,440.00	-	Goods
502-03-010	TRAY, Paper	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	3,327.50	3,327.50	-	Goods
Motor Vehicle - 2020 Continuing CAPEX	Truck (6-wheeler) equipped with Hydraulic Boom (@ least 3-ton Capacity) & Hydraulic Tail gate Lifter (@ least 1-ton Capacity)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	7,000,000.00	-	7,000,000.00	Goods
502-13-030	Tube, P.E. ISO; SDR-11: 1/2" Ø	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	334,000.00	334,000.00	-	Goods
502-13-030/203-13	Tube, P.E. ISO; SDR-11; 25mmØ (OD)	COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	320,119.60	12,535.60	307,584.00	Goods
502-13-030	Tube, P.E. ISO; SDR-9; 2" Ø	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	50,748.00	50,748.00	-	Goods
203-09	Tube; P.E. ISO, SDR-11; 32mmØ (OD)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	118,800.00	-	118,800.00	Goods
203-09	Tube; P.E. ISO, SDR-9; 63mmØ (OD)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	792,090.00	-	792,090.00	Goods
502-03-010	TWINE, plastic	COMM/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	1,409.32	1,409.32	-	Goods
NRW Reduction Project (Funded thru Loan)	Ultrasonic Flowmeter Clamp-On	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,400,000.00	-	2,400,000.00	Goods
502-03-990	Umbrella (big / beach Umbrella)	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	74,684.60	74,684.60	-	Goods
502-03-210/207	UNINTERRUPTIBLE POWER SUPPLY (UPS)	ADMIN/COMM/ENGG/FIN/MSD/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	232,800.00	193,090.00	39,710.00	Goods
203-09	Universal Adaptor, DI, FE x MJ, 100mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	153,215.04	-	153,215.04	Goods
203-09	Universal Adaptor, DI, FE x MJ, 150mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	188,092.08	-	188,092.08	Goods
203-09	Universal Adaptor, DI, FE x MJ, 200mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	42,616.20	-	42,616.20	Goods
203-09	Universal Adaptor, DI, FE x MJ, 250mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	57,876.72	-	57,876.72	Goods
203-09	Universal Adaptor, DI, FE x MJ, 300mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	85,800.00	-	85,800.00	Goods

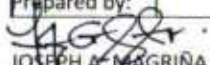
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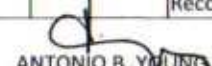
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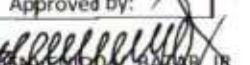
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09	Universal Adaptor, DI, FE x MI, 350mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	198,000.00	-	198,000.00	Goods
203-09	Universal Adaptor, DI, FE x MI, 400mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	112,200.00	-	112,200.00	Goods
203-09	Universal Adaptor, DI, FE x MI, 50mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	24,829.20	-	24,829.20	Goods
203-09	Universal Adaptor, DI, FE x MI, 600mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	124,630.00	-	124,630.00	Goods
203-09	Universal Adaptor, DI, FE x MI, 75mm	MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	143,990.00	-	143,990.00	Goods
225-06	Vacuum/Blower Wet And Dry 1200 watts	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,889.60	-	6,889.60	Goods
203-09	Valve, Gate; CI/DI; NRS 100mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	66,000.00	-	66,000.00	Goods
203-09	Valve, Gate; CI/DI; NRS 150mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	202,400.00	-	202,400.00	Goods
203-09	Valve, Gate; CI/DI; NRS 75mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	44,000.00	-	44,000.00	Goods
279	VEI Projects	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	7,500,000.00	-	7,500,000.00	Civil Works
502-03-070	Ventolin nebule	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	630.00	630.00	-	Goods
NRW Reduction Project (Funded thru Loan)	VILLA Ernesto P1 Pipe Replacement	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	8,000,000.00	-	8,000,000.00	Civil Works
502-03-990	Vise Grip	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,552.00	2,552.00	-	Goods
502-03-990	Warning blinker	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	66,970.00	66,970.00	-	Goods
502-03-990	WASTEBASKET, non-rigid plastic	ADMIN/ENGG/MSD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	699.89	699.89	-	Goods
502-13-050	Water coolant	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	10,000.00	10,000.00	-	Goods
502-03-210	Water Dispenser	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	11,000.00	11,000.00	-	Goods
502-13-050	WATER FILTER (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	12,000.00	12,000.00	-	Goods
502-03-990	Water Hose (for water delivery)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	20,000.00	20,000.00	-	Goods

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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502-13-030/203-12/NRW Reduction Project (Funded thru Loan)	Water Meter DN15, Copper Alloy, MTE x MTE, 15mm	COMM/ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	30,698,724.00	615,000.00	30,083,724.00	Goods
203-12	Water Meter DN20, Copper Alloy, MTE x MTE, 20mm	ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	108,823.00	-	108,823.00	Goods
203-12	Water Meter DN25, Copper Alloy, MTE x MTE, 25mm	ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	179,880.50	-	179,880.50	Goods
203-12	Water Meter DN40, Copper Alloy, MTE x MTE, 40mm	ENGG/MAINT	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	384,722.50	-	384,722.50	Goods
225-7	WATER PROOF FLASHLIGHTS	MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	75,000.00	-	75,000.00	Goods
225-06	Water Pump (Engine Driven)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	66,000.00	-	66,000.00	Goods
279	Water supply system to urban/rural poor waterless communities - Various Areas	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	9,140,864.49	-	9,140,864.49	Civil Works
214/Motor Vehicle - 2021 Continuing CAPEX	Water Tanker (10 cu.m.)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporate Budget	15,800,000.00	-	15,800,000.00	Goods
225	Water Treatment Equipment	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	800,000.00	-	800,000.00	Goods
502-99-990	Watershed Development Expenses	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	300,000.00	300,000.00	-	Goods
502-03-990	Welding Apron	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,500.00	4,500.00	-	Goods
502-03-990	Welding Helmet	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	2,000.00	2,000.00	-	Goods
225-06	Welding Machine (Inverter Type) (For Fabrication)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	80,000.00	-	80,000.00	Goods
502-03-990	Welding Mask	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	9,000.00	9,000.00	-	Goods
203-09/502-13-050/502-13-040	Welding Rod	ENGG/PROD/MAINT	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	298,976.00	25,200.00	273,776.00	Goods
203-09	Welding, Dark Glass	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	120.00	-	120.00	Goods

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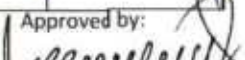

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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207-01	Wireless Radio and Antenna	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	412,500.00	-	412,500.00	Goods
502-03-010	WRAPPER, Clear Plastic (Ice water wrapper)	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	38,500.00	38,500.00	-	Goods
502-03-990	WRENCH, Pipe, 10"	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	26,604.00	26,604.00	-	Goods
502-03-990	WRENCH, Pipe, 12"	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	18,964.00	18,964.00	-	Goods
502-03-990	WRENCH, Pipe, 14"	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	38,782.00	38,782.00	-	Goods
502-03-990	WRENCH, Pipe, 15"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	4,752.00	4,752.00	-	Goods
502-03-990	WRENCH, Pipe, 18"	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	29,888.00	29,888.00	-	Goods
502-03-990	WRENCH, Pipe, 8"	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	14,553.00	14,553.00	-	Goods
502-03-990	Zonrox	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporate Budget	6,048.00	6,048.00	-	Goods

TOTAL	1,727,119,785.94	822,524,778.00	904,595,007.94
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