# THE DISTALL

## BIDS AND AWARDS COMMITTEE Cagayan de Oro City Water District

April 25, 2019

#### PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board – Technical Support Office Unit 2506 Raffles Corporate Center F. Ortigas Jr. Rd Ortigas Center, Pasig City Telephone #: 900-6741 t 44

#### SIR/MA'AM:

The Cagayan de Oro City Water District (COWD) respectfully submits our Final 2019 Annual Procurement Plan (APP).

We hope you find everything in order. Thank you so much.

Very truly yours,

General Manager

MANAGEMENT SE NOS DEPARTMENT

#### **Zimbra**

bac@cowd.gov.ph

#### **RE: COWD Final 2019 APP**

From: APP Monitoring <app@gppb.gov.ph>

Tue, Apr 30, 2019 07:44 AM

Subject: RE: COWD Final 2019 APP

To:bac@cowd.gov.ph

Good day!

This is to acknowledge receipt of your email. We will review your issues/concerns and will work on sending a response to you as soon as possible.

Annual Procurement Plan/s and its update/s or revision/s must be submitted through this email address: <a href="mailto:app@gppb.gov.ph">app@gppb.gov.ph</a>.

Procurement Monitoring Report/s must be submitted through this email address: pmr@qppb.qov.ph.

Agency Procurement Compliance and Performance Indicators or APCPI results must be submitted through this email address: <a href="mailto:apcpi@gppb.gov.ph">apcpi@gppb.gov.ph</a>.

Certification of Compliance with the Early Procurement Activities and concerns must be submitted through this email address: <a href="mailto:earlyprocurement@qppb.qov.ph">earlyprocurement@qppb.qov.ph</a>.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

Very truly yours,

#### PERFORMANCE MONITORING DIVISION

**DEPARTMENT OF BUDGET AND MANAGEMENT GOVERNMENT PROCUREMENT POLICY BOARD- TECHNICAL SUPPORT OFFICE**Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Rd.,
Ortigas Center, Pasig City

Ortigas Center, Pasig City Tel. (02) 900-6741 to 44

1 cf 2

Email: monitoring@gppb.gov.ph

From: BAC COWD <bac@cowd.gov.ph>

Subject : COWD Final 2019 APP

To:app <app@gppb.gov.ph>

Mon, Apr 29, 2019 04:47 PM

1 attachment

Cc: monitoring <monitoring@gppb.gov.ph>, jong b61 <jong\_b61@yahoo.com>, ejl 53158 <ejl\_53158@yahoo.com>, louis korvin <louis\_korvin@yahoo.com>, Vanessa A. Chiu <v\_acenas@yahoo.com>

Performance Monitoring Division Government Procurement Policy Board - Technical Support Office Unit 2506 Raffles Corporate Center F. Ortigas Jr. Rd. Ortigas Center, Pasig City

Ma'am/Sir,

The Cagayan de Oro City Water District (COWD) hereby submits our Final 2019 Annual Procurement Plan (APP). Our previous submission was made on January 22, 2019.

For your ready reference. Please acknowledge once received. Thank you so much.

Respectfully yours,

VANESSA A. CHIU Head - BAC Secretariat Cagayan de Oro City Water District

**COWD 2019 Final APP (for GPPB Submission).pdf** 12 MB



#### **CAGAYAN DE ORO CITY WATER DISTRICT**

## Corrales Avenue, Cagayan de Oro City Annual Procurement Plan for CY 2019

Code (PAP)	Procurement Program/Project	PMO/		Schedule	for Each Prod	urement A	ctivity		Esti	mated Budget (PhP)		
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-13	3M Rubber Splicing Tape No. 23	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance
502-13	3M Vinyl Electrical Tape No. 33	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00		Repairs and Maintenance
214	6 Wheeler Side Drop Truck	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,900,000.00	-	1,900,000.00	Land Transport Equipments
203-09 / 502-13	Acetylene Gas	ENGG/NRW/PR OD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	112,600.00	17,440.00	95,160.00	Transmission and Distribution Plant / Rep. & Maintenance
502-12	ACU Services	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	501,600.00	501,600.00	-	General Services
502-03	Adalat 5 Mg (New)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	115.00	115.00		Supplies and Materials Expenses
502-13	Adaptor, DI, Straight Female (push-in), 20mmØ x 25mmØ (FTExSE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	157,520.00	157,520.00		Repairs and Maintenance
502-13	Adaptor, DI, Straight Female (push-in), 25mmØ x 32mmØ (FTExSE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	32,736.00	32,736.00	*	Repairs and Maintenance
502-13	Adaptor, DI, Straight Female (push-in), 50mmØ x 63mmØ (FTExSE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	193,188.60	193,188.60	-	Repairs and Maintenance
207	Additional Disaster Recovery Site	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00	-	200,000.00	IT Equipment
207	Additional Network Switch	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	220,000.00		220,000.00	IT Equipment
207	Additional Structured Cabling For Tin-Ao, Kauswagan, Macasandig, And Corrales	MSD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,200,000.00	-	1,200,000.00	IT Equipment
502-99	Advertising, Promotional And Marketing Expenses	MSD/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,300,008.00	1,300,008.00		Other Maintenance and Operating Expenses
502-13	Aerosol Insulating Varnish	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,500.00	3,500.00	*	Repairs and Maintenance
502-03	Aerosol, Disinfectant Spray (Big)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,064.00	9,064.00		Supplies and Materials Expenses
502-03	Aerosol, Mosquito Killer Spray (Big)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00		Supplies and Materials Expenses
203-09	Aggregates	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	79,200.00		79,200.00	Transmission and Distribution Plant
225-06	Air Compressor	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,000,000.00		3,000,000.00	Power Operated Equipment
502-03	Air Freshener, Aerosol, 280Ml/150G Min	ENGG/MSD/NR W/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	62,914.21	62,914.21	*	Supplies and Materials Expenses
207	Aircon	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	425,000.00	-	425,000.00	IT Equipment
207	Aircon Time Delay Device	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	250,000.00	-	250,000.00	IT Equipment
502-01	Travel Expenses - Local (Inclusive Airline Travel)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,269,284.00	2,269,284.00		Traveling Expenses
502-01	Travel Expenses - Foreign (Inclusive Airline Travel)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	400,008.00	400,008.00	(*)	Traveling Expenses
502-03	Airpot, Electric, Union	COMM/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,463.82	7,463.82		Supplies and Materials Expenses
502-03	Albatross (Big)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	594.00	594.00		Supplies and Materials Expenses
502-03	Alcohol, Ethyl, 68%-70%, Scented, 500Ml (-5Ml)	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	68,953.52	68,953.52		Supplies and Materials Expenses
502-03	Amlodepine 5Mg	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	363.00	363.00		Supplies and Materials Expenses
502-03	Ammonia	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	1-	Supplies and Materials Expenses
502-03	Amoxicillin (Himox) 500 Gms	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,392.50	2,392.50		Supplies and Materials Expenses
502-13	Angle Bar (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00		Repairs and Maintenance
502-99	Anniversary (August)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG,	Corporate Budget	1,200,000.00	1,200,000.00		Other Maintenance and Operating

Prepared A. CHIU
Head BAC Secretariat

Recommended by: Profile Chairman, BAC A & B

Appro ed by: Appro ed by: General Manager

502-03 An 502-03 An 502-03 Ar 214 As	Antibac Dishwashing Lquid Soap (800 Ml) Anti-Bacterial Hand Sanitizer Gel Anti-Bacterial Liquid Hand Soap Arm Guard Asian Utility Vehicle (Auv)	NRW	Mode of Procurement  NP-53.9 - Small Value Procurement	Advertisement/P osting of IB/REI	P Submission/Op I ening of Bids	100	Contract	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-03 An 502-03 An 502-03 Ar 214 As	Anti-Bacterial Hand Sanitizer Gel Anti-Bacterial Liquid Hand Soap Arm Guard Asian Utility Vehicle (Auv)	NRW	CONT. Several Professional Section (Section Section Se		/	CHAIN	Signing		<u>(                                    </u>	/ · · · · · · · · · · · · · · · · · · ·	(	Program/Activity/Project/
502-03 An 502-03 An 214 As	Anti-Bacterial Liquid Hand Soap Arm Guard Asian Utility Vehicle (Auv)		ND COO C. HILL D.	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,179.88	3,179.88	-	Supplies and Materials Expenses
502-03 Art 214 As	Arm Guard Asian Utility Vehicle (Auv)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	The state of the s	MAR/AUG	Corporate Budget	10,500.00	10,500.00	•	Supplies and Materials Expenses
214 As	Arm Guard Asian Utility Vehicle (Auv)		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,345.00	8,345.00		Supplies and Materials Expenses
		ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,200.00	4,200.00	-	Supplies and Materials Expenses
502-06 Av	1.00	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00		2,000,000.00	
	Awards & Rewards	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,000.00	12,000.00	-	Awards, Prizes and Other Claims
		FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,500.00	1,500.00		Supplies and Materials Expenses
	Ball Cap	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22,850.00	22,850.00		Supplies and Materials Expenses
		ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	25,248.91	25,248.91	<u> </u>	Supplies and Materials Expenses
	Ballpen, Black, Retractable		NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,000.00	4,000.00		Supplies and Materials Expenses
502-03 Ba	Ballpen, Blue		NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	603.90	603.90	-	Supplies and Materials Expenses
502-03 Ba	Ballpen, Red		NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	72.00	72.00	= 1	Supplies and Materials Expenses
			NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	192.00	192.00	-	Supplies and Materials Expenses
The state of the s			NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	138.60	138.60		Supplies and Materials Expenses
The state of the s	COLUMN ACCUSATION	TO SERVICE MANAGEMENT	NP-53.5 Agency-to-Agency	N/A	N/A		FEB/JUL	Corporate Budget	1,940.00	1,940.00		Supplies and Materials Expenses
	Band, Rubber, Small 50Gms, Natural		NP-53.5 Agency-to-Agency	N/A	N/A	The state of the s	FEB/JUL	Corporate Budget	4,283.27	4,283.27		Supplies and Materials Expenses
502-03 Ba			NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,600.00	5,600.00		Supplies and Materials Expenses
			NP-53.9 - Small Value Procurement	CONTRACTOR CONTRACTOR		ALTERNATION .	MAR/AUG	Corporate Budget	5,200.00	5,200.00	- 1	Repairs and Maintenance
502-03 Ba	Barricade (Foldable - Plastic)		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	-	MAR/AUG	Corporate Budget	17,820.00	17,820.00	•	Supplies and Materials Expenses
		U10000000	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	A TOTAL CONTROL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Repairs and Maintenance
To shirt was a said of the sai		A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NP-53.9 - Small Value Procurement	JAN/JUNE		The second second	MAR/AUG	Corporate Budget	12,756.08	12,756.08		Supplies and Materials Expenses
			NP-53.9 - Small Value Procurement	JAN/JUNE	N/A		MAR/AUG	Corporate Budget	2,000.00	2,000.00		Repairs and Maintenance
502-03 Ba	Hardware Advantage Country Cou	- 1 PO SOCIONO PA	NP-53.5 Agency-to-Agency	N/A	CONTRACTOR CONTRACTOR CONTRACTOR	The second second	FEB/JUL	Corporate Budget	3,779.70	3,779.70		Supplies and Materials Expenses
		ENGG/PROD/M SD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,411.73	1,411.73		Supplies and Materials Expenses
502-03 Ba	Battery, Dry Cell, D, 1.5 Volts, Alkaline	PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,022.59	2,022.59	- 1	Supplies and Materials Expenses
	Battery-Triple A (Energizer)		NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,640.00	2,640.00	-	Supplies and Materials Expenses
	A SECTION OF THE SECTION OF THE CONTRACT OF THE SECTION OF THE SEC	A CONTRACTOR OF THE PARTY OF TH	Competitive Bidding	JAN/JUNE	The Later Control of the Control of	PROCESS AND ADDRESS AND ADDRES	MAR/AUG	Corporate Budget	4,155.80	-	4,155.80	Transmission and Distribution Plant
			Competitive Bidding	JAN/JUNE		MAR/AUG	MAR/AUG	Corporate Budget	5,867.40	-	5,867.40	Transmission and Distribution Plant
	70 000		Competitive Bidding	JAN/JUNE	The Control of the Co	MAR/AUG	MAR/AUG	Corporate Budget	10,267.40	20	10,267.40	Transmission and Distribution Plant
			Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	13,932.60	-	13,932.60	Transmission and Distribution Plant
			Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	13,932.60	-	13,932.60	Transmission and Distribution Plant
		The second secon	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	23,711.60	-	23,711.60	Transmission and Distribution Plant
203-11 / 203-13 / Be	Bend, DI, Female Adaptor (push-in), 20mmØ		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,566,916.20	1,354,936.00	3,211,980.20	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-13 / Be 502-13 x 3			Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	103,672.80	48,012.80	Li Li	Transmission and Distribution Plant / Rep. & Maintenance
203-13 Be	The state of the s	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	29,047.80	i≠0 /	29,047.80	Transmission and Distribution Plant
203-09 / 2013-11 Be		ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	567,174.30	193,188.60	373,985.70	Transmission and Distribution Plant / Rep. & Maintenance
502-13 25	Bend, DI, Male Adaptor (push-in), 20mmØ x 25mmØ x 45° (MTExSE)	COMM/ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	979,149.60	335,451.60		Rep. & Maintenance
	Bend, DI, Male Adaptor (push-in), 25mmØ x 32mmØ x 45° (MTExSE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	31,653.60	- /	31,653.60	Transmission and Distribution Plant

Prepared to:
VANDSBA A. CHIU
Head, BAC Secretariat

Recommended by

ELEZAR J. LINAAC OMELFA C. RECTO

Chairman, BAC A & B

Approved by.

Approved by.

General Manager

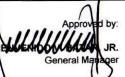
Code (PAP)	Procurement Program/Project	PMO/		Schedule	for Each Proc	urement A	ctivity		Est	imated Budget (Ph	P)	
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
203-09 / 203-11 / 502-13	Bend, DI, Male Adaptor (push-in), 50mmØ x 63mmØ x 45° (MTExSE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	889,143.20	193,188.60	695,954.60	Transmission and Distribution Plant / Rep. & Maintenance
203-11 / 203-13 / 502-13	Bend, Plastic 90°(Connector), Engg. Plastic; (FTE X CJ); 15mmø x 20mmø	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,036,794.00	190,872.00	845,922.00	Transmission and Distribution Plant / Rep. & Maintenance
203-13	Bend, Plastic 90°(Connector), Engg. Plastic; (FTE X CJ); 20mmø x 25mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,127.70	•	1,127.70	Transmission and Distribution Plant
203-13	Bend, Plastic 90°(Connector), Engg. Plastic; (FTE X CJ); 25mmø x 32mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,458.80	•	2,458.80	Transmission and Distribution Plant
203-13	Bend, Plastic 90°(Connector), Engg. Plastic; (FTE X CJ); 40mmø x 50mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,664.60	• 1	2,664.60	Transmission and Distribution Plant
502-03	Betadine Solution (60 MI)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	326.70	326.70	-	Supplies and Materials Expenses
502-13	Bi Bell Reducer (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,500.00	1,500.00	-	Repairs and Maintenance
207	Bill Counter	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,000.00	-	60,000.00	IT Equipment
502-03	Binder Clips	FIN/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,800.00	3,800.00	-	Supplies and Materials Expenses
502-03	Bioflu	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	304.43	304.43		Supplies and Materials Expenses
502-03	Biometric Time Recorder (Mother Board)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	102,000.00	102,000.00		Supplies and Materials Expenses
207	Biometrics Door Lock System For Cash Management Division Office	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00	•	500,000.00	IT Equipment
502-03	Black Whiteboard Pen	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	26.00	26.00		Supplies and Materials Expenses
502-03	Blade Cutter (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50.00	50.00	•	Supplies and Materials Expenses
225-06	Blower (For Welding)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	45,000.00		45,000.00	Power Operated Equipment
502-03 / 502-13	Blower Fan, 220 Vac, 6" X 6"	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	27,000.00	27,000.00		Supplies and Materials Expenses / Rep. & Maint.
502-03	Bolt With Wingknots, 4 Inch	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	41	Supplies and Materials Expenses
203-09 / 502-13	Bolts With Nuts And Lockwasher, Gs 16mmø X 75mm (Full-Threaded)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	229,900.00	181,500.00	48,400.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Bolts With Nuts And Lockwasher, Gs 20mmø X 100mm (Full-Threaded)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	145,530.00	80,850.00	64,680.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Bolts With Nuts And Lockwasher, Gs 24mmø X 100mm (Full-Threaded)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	53,900.00			Transmission and Distribution Plant
203-09 / 502-13	Bolts With Nuts And Lockwasher, Gs 27mmø X 100mm (Full-Threaded)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	82,500.00	16,500.00	66,000.00	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Bolts W/ Nut, (Assorted)	PROD	Competitive Bidding	JAN/JUNE	B. TERRITORIA	MAR/AUG	MAR/AUG	Corporate Budget	16,000.00	16,000.00		Repairs and Maintenance
792-11	Bonding Session	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	30,000.00		Miscellaneous Customer Accounts
502-03	Book, Field Eng'G	NRW/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,940.00	3,940.00		Supplies and Materials Expenses
502-03	Book, Record	NRW	NP-53.5 Agency-to-Agency	N/A	A3475.01	JAN/JUNE	FEB/JUL	Corporate Budget	2,484.04	2,484.04	*	Supplies and Materials Expenses
225-06	Boring Machine	ADMIN	Competitive Bidding	JAN/JUNE		MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Power Operated Equipment
502-03	Box, Plastic Storage	COMM/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	38,380.00	38,380.00		Supplies and Materials Expenses
203-13	Brass Wire Brush-Size 5Rows	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,983.36	-	7,983.36	Transmission and Distribution Plant
502-03	Brilliant Green Bile Broth	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,090.91	4,090.91		Supplies and Materials Expenses
502-13	Bronze Rod	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	*	Repairs and Maintenance
502-03	Broom, Soft (Tambo)	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,910.70	9,910.70	•	Supplies and Materials Expenses
502-03	Broom, Stick (Ting-Ting), Usable Length: 760mm Min	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,786.39	6,786.39	i <del>e</del> s	Supplies and Materials Expenses
502-03	Brown Coin Envelope (By 100'S)	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,250.00	1,250.00	(*)	Supplies and Materials Expenses
502-03	Brown Envelope - Long, Ordinary	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	552.00	552.00	*	Supplies and Materials Expenses
502-03	Brown Envelope - Short	OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	30.00	30.00		Supplies and Materials Expenses
502-03	Brush	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,200.00	2,200.00	.*:	Supplies and Materials Expenses
203-13	Brush, Paint 1"	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	224.40		224.40	Transmission and Distribution Plant
	1 -			1			L				1	$\triangle$

Prepared by
VAME SEA A. CHIU
read BAC Secretariat

Recommended by

ELEZAR J. LINAAC OMELFA C. RECTO

Chairman, BAC A & B



Code (PAP)	Procurement Program/Project	PMO/		Schedule	for Each Proc	urement A	ctivity	T	Es	timated Budget (Ph	P)	
,,,,,		End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
203-11 / 502-13	Brush, Paint 2"	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,552.12	1,753.32	798.80	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Brush, Paint 4"	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,445.00	5,445.00	-	Repairs and Maintenance
502-13	Brush, Steel	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,700.00	1,700.00	¥	Repairs and Maintenance
204-05	Building And Ground And Tools	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00		500,000.00	Administrative Structures &
502-09	Bulk Water Supply - COBI	PROD	Direct Contracting	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	467,200,008.00	467,200,008.00	*	Generation, Transmission and Distribution Expenses
502-03	Bundy Clock Ribbon	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,862.00	4,862.00		Supplies and Materials Expenses
502-03	Buscopan Plain (New)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,696.55	3,696.55		Supplies and Materials Expenses
502-13	Bushing Reducer (Assorted)	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	300.00	300.00	• 1	Repairs and Maintenance
203-09	Gs 1/2" Ø X 1/4"Ø Bushing Reducers	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,750.00	-	3,750.00	Transmission and Distribution Plant
203-09 / 203-13 / 502-13	Bushing Reducer, Gs; 20Mmø X 15Mmø	COMM/ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	38,598.00	23,760.00	14,838.00	Transmission and Distribution Plant / Rep. & Maintenance
203-11 / 203-13 / 502-13	Bushing, Gs, MTE X FTE, 20mm X 15mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	251,790.00	89,166.00	162,624.00	Transmission and Distribution Plant / Rep. & Maintenance
203-13	Bushing, Gs, MTE X FTE, 50mm X 40mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,400.00	-	4,400.00	Transmission and Distribution Plant
502-13	Butt Connector (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	+	Repairs and Maintenance
226	Cabinets	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00	•	200,000.00	Furniture & Fixtures
502-05	Cable, Satelite, Telegraph & Radio Expenses	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,004.00	50,004.00	-	Communications Expenses
502-03	Calcium Hypochloride	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,454.55	5,454.55	-	Supplies and Materials Expenses
502-03	Calculator Ribbon - Double Spool	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	642.00	642.00		Supplies and Materials Expenses
502-03	Calculator, Compact, 12 Digits	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	280.80	280.80		Supplies and Materials Expenses
502-03	Calendar Board	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,560.00	4,560.00	-	Supplies and Materials Expenses
502-13	Calibration Of Flow Meters	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	230,000.00	230,000.00	-	Repairs and Maintenance
502-03	Calibration Standard Reagent	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	68,181.82	68,181.82	-	Supplies and Materials Expenses
502-03	Canon Fax Machine (Pg-40 Toner)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,260.00	7,260.00	-	Supplies and Materials Expenses
502-03	Сар	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,620.00	4,620.00		Supplies and Materials Expenses
203-09	Capscrew 1/2"Ø X 3"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,120.00	-	21,120.00	Transmission and Distribution Plant
203-09	Capscrew W/ Nut & Lockwasher 3/4"Ø X 3, Full-Threaded	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,200.00		7,200.00	Transmission and Distribution Plant
203-09	Capscrew W/ Nut & Lockwasher 5/8"Ø X 3, Full-Threaded	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	H	5,000.00	Transmission and Distribution Plant
502-03	Car Freshener	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,723.73	30,723.73		Supplies and Materials Expenses
502-03	Carbon Film, Pe, Black, Size 210mm X 297mm	ENGG/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,929.28	6,929.28	.e.:	Supplies and Materials Expenses
502-03	Carbon Film, Pe, Black, Size 216Mm X 330Mm	COMM/ENGG/P ROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,047.02	3,047.02		Supplies and Materials Expenses
502-03	Carbon Film, Pe, Blue, Size 216mm X 330mm	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,992.40	12,992.40		Supplies and Materials Expenses
502-03	Carbon Paper - Long, Black	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,045.00	15,045.00	(#))	Supplies and Materials Expenses
502-03	Carbon Paper - Long, Blue	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	110.00	110.00	-	Supplies and Materials Expenses
502-03	Card, Accumulative Leave Credits Record	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,465.00	3,465.00		Supplies and Materials Expenses
502-03	Card, Bin	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,800.00	4,800.00	*	Supplies and Materials Expenses
502-03	Card, Compensatory Time-Off Record	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	693.00	693.00	•	Supplies and Materials Expenses
502-03	Card, Index 5" X 8"- 500S/Pack	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	495.00	495.00		Supplies and Materials Expenses
502-03	Card, Meter Reading	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	104,000.00	104,000.00		Supplies and Materials Expenses
502-03	Cartolina, Assorted Colors	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	368.83	368.83		Supplies and Materials Expenses
502-13	Cast Iron Spectrode 1/8" Dia	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Repairs and Maintenance
	1 -				1		-				1	

Prepared by
VANCES A. CHIU
Head, BAC Secretariat

Recommended by VICU ELEZAR : LINAAC OMELFA C. RECTO Chairman, BAC A & B

Approved by:

General Maylager

Code (PAP)	Procurement Program/Project	PMO/		Schedule	for Each Proc	curement A	ctivity		Esti	mated Budget (PhP)		20.0000
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description o Program/Activity/Project)
502-03	Caution Cone	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,316.00	8,316.00	-	Supplies and Materials Expenses
203-11 / 502-03	Caution Tape	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	778,350.00	155,200.00	623,150.00	Transmission and Distribution Plant / Supp. and Mats Exp.
502-03	Cd Casing	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,217.60	1,217.60	¥	Supplies and Materials Expenses
502-03	Cd-R	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,325.00	1,325.00		Supplies and Materials Expenses
502-03	Cell Test Reagents ( Physical/Chemical)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	181,818.18	181,818.18	-	Supplies and Materials Expenses
502-03	Cellophane, Plastic (For Coins)	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,140.00	1,140.00	-	Supplies and Materials Expenses
502-03	Cellulose Nitrate Filter Type Ac	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,818.18	21,818.18	- 1	Supplies and Materials Expenses
203-09 / 2013-11 / 203-13 / 502-13	Cement, Portland	ENGG/NRW/PR OD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	303,781.46	75,723.02	228,058.44	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Cement Additive	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,750.00		3,750.00	Transmission and Distribution Plant
502-03	Chair, Office/Clerical	ENGG/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	277,517.00	277,517.00		Supplies and Materials Expenses
225-03	Chlorine Booster Pump/Accessories & Chlorine Dioxide Dosing Pump/Accessories	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Water Treatment Equipment
502-03	Chlorine Dioxide	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,213,200.00	1,213,200.00	7.	Supplies and Materials Expenses
502-03	Chlorine Dioxide Dosing Pump Ejector	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	· · · · · · · · · · · · · · · · · · ·	Supplies and Materials Expenses
502-13	Chlorine Dioxide Tank	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,000.00	9,000.00		Repairs and Maintenance
502-03	Chlorine Reagent Solution ( Chlorine Dioxide)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	28,181.82	28,181.82	-	Supplies and Materials Expenses
502-99	Christmas Party	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	632,508.00	632,508.00	-	Other Maintenance and Operating
203-09	Clamp, Blank Saddle; DI; 75mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	36,667.84	-	36,667.84	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 100mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	119,768.22		119,768.22	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 150mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	142,099.98	ā	142,099.98	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 200mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	206,212.82		206,212.82	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 250mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	214,726.60		214,726.60	
203-09	Clamp, Blank Saddle; DI; 300mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	228,293.12	ē	228,293.12	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 350mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	132,968.00	ā	132,968.00	
203-09	Clamp, Blank Saddle; DI; 400mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	149,600.00	-		Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 600mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	18,480.00	-		Transmission and Distribution Plant
203-13	Clamp, Saddle; DI; 50mmØ x 20mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	55,327.36		11170	
203-09	Clamp, Saddle; DI; 50mmØ x 25mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	990.00	-	3-91 D. M.	
203-09 / 2013-11 / 203-13	Clamp, Saddle; DI; 75mmØ x 20mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	100,395.28	-		Transmission and Distribution Plant
203-09	Clamp, Saddle; DI; 75mmØ x 25mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,760.00	-		Transmission and Distribution Plant
203-09	Clamp, Saddle; DI; 75mmØ x 50mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	31,218.00	<del>.</del>	5000 • - B 100 × A 100 × A	Transmission and Distribution Plant
203-09 / 2013-11	Clamp, Saddle; DI; 100mmØ x 20mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	169,683.80	-	169,683.80	Transmission and Distribution Plant

VAN SEA A. CHIU

Recommended by Park State of the Chairman, BAC A & B



(PAP) Procurement Program/Project	PMO/		Schedule	for Each Proc	urement A	ctivity		Est	imated Budget (PhF	2)	
	End-User	Mode of Procurement	Advertisement/P osting of IB/REI	The second secon	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
Clamp, Saddle; DI; 100mmØ x 25mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,750.90	-	4,750.90	Transmission and Distribution Plant
/ 203-11 Clamp, Saddle; DI; 100mmØ x 50mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	137,676.00	-	137,676.00	Transmission and Distribution Plant
/ 2013-11 Clamp, Saddle; DI; 150mmØ x 20mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	226,734.75	-	226,734.75	Transmission and Distribution Plant
Clamp, Saddle; DI; 150mmØ x 25mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,466.00	-	4,466.00	Transmission and Distribution Plant
/ 203-11 Clamp, Saddle; DI; 150mmØ x 50mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	214,539.60	-	214,539.60	Transmission and Distribution Plant
/ 2013-11 Clamp, Saddle; DI; 200mmØ x 20mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	310,391.29		310,391.29	Transmission and Distribution Plant
Clamp, Saddle; DI; 200mmØ x 25mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	7,260.00	*	7,260.00	Transmission and Distribution Plant
/ 203-11 Clamp, Saddle; DI; 200mmØ x 50mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	273,398.40	-	273,398.40	Transmission and Distribution Plant
Clamp, Saddle; DI; 250mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	146,918.20	-	146,918.20	Transmission and Distribution Plant
Clamp, Saddle; DI; 300mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	140,350.32	-	140,350.32	Transmission and Distribution Plant
Claritin	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,008.87	1,008.87		Supplies and Materials Expenses
Cleaner, Toilet Bowl And Urinal, 900MI-1000M Cap	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,426.51	3,426.51	-	Supplies and Materials Expenses
Cleanser, Scouring Powder, 350G Min./Can	NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,829.01	3,829.01	*)	Supplies and Materials Expenses
Clear Folder, Plastic (Long) 50S/Pack	ADMIN/OBOD/ OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,429.95	7,429.95	*	Supplies and Materials Expenses
/ 502-13 Clear Googles	NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,534.24	15,534.24	*	Supplies and Materials Expenses / Rep. & Maint.
Clearbook, 20 Transparent Pockets, For A4 Size	ENGG/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	660.96	660.96	*	Supplies and Materials Expenses
Clearbook, 20 Transparent Pockets, For Legal Size	ENGG/MSD/PR OD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,104.78	1,104.78	•	Supplies and Materials Expenses
Clerical Table	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,308.00	4,308.00		Supplies and Materials Expenses
Clip, Backfold 15mm	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	108.00	108.00	-	Supplies and Materials Expenses
Clip, Backfold, All Metal, Clamping: 19mm (- 1mm)	MSD/NRW/OG M	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	162.50	162.50	*	Supplies and Materials Expenses
Clip, Backfold, All Metal, Clamping: 25mm (- 1mm)	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,277.14	1,277.14	( <del>*</del> :	Supplies and Materials Expenses
Clip, Backfold, All Metal, Clamping: 32mm (- 1mm)	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	6,798.57	6,798.57	150	Supplies and Materials Expenses
Clip, Backfold 38mm	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,485.00	1,485.00		Supplies and Materials Expenses
Clip, Backfold 41mm	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	288.00	288.00		Supplies and Materials Expenses
Clip, Backfold, All Metal, Clamping: 50mm (- 1mm)	MSD/NRW/PR OD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,733.88	4,733.88		Supplies and Materials Expenses
Clip, Paper; Vinyl/Plastic Coat, Length: 32mm Min	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,172.11	2,172.11	070	Supplies and Materials Expenses
Clip, Paper; Vinyl/Plastic Coat, Length: 48mm Min	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	5,290.98	5,290.98	·=	Supplies and Materials Expenses
Clipboard, Long, Cover & Pocket	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	27,280.00	27,280.00	<u></u>	Supplies and Materials Expenses
	ENGG							2,700.00	-	2,700.00	Transmission and Distribution Plant
A STATE OF THE PARTY OF THE PAR	ENGG		Section of the second contract of the second	and the same of th	The second second second	W. S. C. Control of the Control of t		16 March 18 March 19 (19 Co.)	-	3,900.00	Transmission and Distribution Plant
Coco Lumber 2"X2" X10Ft Coco Lumber 2"X4" X10'	E	NGG	NGG NP-53.9 - Small Value Procurement	NGG NP-53.9 - Small Value Procurement JAN/JUNE	NGG NP-53.9 - Small Value Procurement JAN/JUNE N/A	NGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL	NGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG	NGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget	NGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 2,700.00	NGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 2,700.00 -	NGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 2,700.00 - 2,700.00

VANESSA A. CHIU read, BAC Secretariat ELEZAR J. LINAAC OMELFA C. RECTO
Chairman, BAC A& B

Approved by:

Approved by:

General Manuager

Code (PAP)	Procurement Program/Project	-	Schedule	for Each Prod	urement A	ctivity		Est	timated Budget (Ph	nP)		
		PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
203-09	Coco Lumber 2" X 6" X10'	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,200.00	-	4,200.00	Transmission and Distribution Plant
502-03	Colored Pens	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,386.00	1,386.00	•	Supplies and Materials Expenses
502-03	Columnar Books	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00	- 1	Supplies and Materials Expenses
502-03	Comb Binding Ring (50Mm, 10Pcs/Bundle)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,207.84	5,207.84	-	Supplies and Materials Expenses
502-13	Communication Equipment	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	150,000.00	150,000.00		Repairs and Maintenance
502-03	Compact Dry Aq	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	237,000.00	237,000.00	•	Supplies and Materials Expenses
502-03	Compact Dry Ec 920 Test	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	229,090.91	229,090.91	-	Supplies and Materials Expenses
502-11	Data Management System (DMS)	VAR DEPTS	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,291,272.00	1,291,272.00	.#I	Professional Services
207	Computer Set Desktop	VAR DEPTS	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,523,984.00		2,523,984.00	IT Equipment
502-03	Computer Keyboard	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,532.80	19,532.80	-	Supplies and Materials Expenses
207	Computer, Laptop	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	929,192.00	-	929,192.00	IT Equipment
502-03	Computer, Laptop Battery	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	¥\	Supplies and Materials Expenses
207 / 502-03	Computer Monitor	COMM/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	46,000.00	36,000.00	10,000.00	IT Equipment / Supp. and Mats. Exp.
502-03	Computer Mouse, Optical, Usb Connection Type	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,530.25	7,530.25	2	Supplies and Materials Expenses
207	Computer Printer (For A3 Paper)	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	35,000.00	-	35,000.00	IT Equipment
207	Computer/Printer & Accessories	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00		200,000.00	IT Equipment
225-06	Concrete Cutter	ADMIN/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	650,000.00		650,000.00	Power Operated Equipment
502-11	Consultancy Services	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	228,000.00	228,000.00	-	Professional Services
204-05	Consultancy Services For The New Cowd Office Building @ Kauswagan (Design, Plan, Estimates)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,750,000.00	.≢≎		Administrative Structures & Improvements
207	Contact Center Enhancement	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	350,000.00	-	350,000.00	IT Equipment
502-13	Contact Cleaner	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00		Repairs and Maintenance
502-03	Containers, Plastic/Styro Foams/Plastic Bags	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,454.55	5,454.55	(表)	Supplies and Materials Expenses
502-03	Continuous Form, 1 Ply, 280 X 241Mm	COMM/FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	23,286.56	23,286.56	· •	Supplies and Materials Expenses
502-03	Continuous Form, 1 Ply, 280 X 378Mm	COMM/FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	16,030.40	16,030.40	:#: I	Supplies and Materials Expenses
502-03	Continuous Form, 2 Ply, 280Mm X 241Mm, Carbonless	ADMIN/FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	124,027.96	124,027.96	=	Supplies and Materials Expenses
502-03	Continuous Form, 3 Ply, 280 X 241Mm, Carbonless	ADMIN/COMM/ FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	68,796.12	68,796.12	•	Supplies and Materials Expenses
502-03	Copy Printer Master Cpmt 21	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	148,500.00	148,500.00	•	Supplies and Materials Expenses
207	Corded Oscillating Multi-Tool	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22,000.00	*	22,000.00	IT Equipment
502-03	Cork Board	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,867.66	1,867.66	\2-1	Supplies and Materials Expenses
502-03	Correction Tape, Film Base Type, UI 6M Min	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	42,937.81	42,937.81		Supplies and Materials Expenses
502-03	Correspondence Envelope, Long, With Cowd Logo (500 Pcs/Box)	OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,310.80	3,310.80	**	Supplies and Materials Expenses
502-03	Cotton Buds	ADMIN	NP-53.9 - Small Value Procurement	THE RESERVED	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60.50	60.50	-	Supplies and Materials Expenses
502-03	Cotton/Aluminum Foil	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	909.07	909.07	•	Supplies and Materials Expenses
203-09	Coupling Reducer, Plastic Union (ISO) (CJ X CJ) 1" X 3/4"	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,884.00	24	4,884.00	Transmission and Distribution Plant
502-13	Coupling Fabrication (Assorted Sizes)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,500.00	7,500.00	€.	Repairs and Maintenance
203-13	Coupling, BI; 3/4"Ø	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	13,305.60	•	13,305.60	Transmission and Distribution Plant
203-09	Coupling, BI; 1" Ø	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	871.20	*	871.20	Transmission and Distribution Plant
203-09	Coupling, BI ; 2" Ø	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	11,668.80	121	11,668.80	
502-03	Coupling, GS, FTE x FTE, 15mm	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	600.00	600.00	18	Supplies and Materials Expenses
502-13	Coupling, GS, FTE x FTE, 20mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	108,630.00	108,630.00		Repairs and Maintenance
502-13	Coupling, GS, FTE x FTE, 25mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Cerporate Budget	26,400.00	26,400.00		Repairs and Maintenance
Pr	epared/b				Recom	mended by	1 LOAD					Approved by:

VANASSA A. CHIU Head, BAC Secretariat Recommended by Company Chairman, BAC A & B

Appro ed by:

Appro ed by:

General Manager

Code (PAP)	Procurement Program/Project	PMO/		Schedule	e for Each Proc	urement A	ctivity		Esti	mated Budget (PhP)		
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-13	Coupling, GS, FTE x FTE, 50mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	37,752.00	37,752.00	-	Repairs and Maintenance
502-13	Coupling, Union (P to P); Plastic; ISO (non- loose component) CJ x CJ; 20mm (1/2" ID)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,850.00	3,850.00	-	Repairs and Maintenance
203-11 / 502-13	Coupling, Union (P to P); Plastic; ISO (non- loose component) CJ x CJ; 25mm (3/4" ID)	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	304,524.00	245,960.00	58,564.00	Transmission and Distribution Plant / Rep. & Maintenance
	Coupling, Union (P to P); Plastic; ISO (non- loose component) CJ x CJ; 32mm (1" ID)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	444,516.60	348,727.50	95,789.10	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 2013-11 / 502-13	Coupling, Union (P to P); Plastic; ISO (non- loose component) CJ x CJ; 63mm (2" ID)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	278,682.95	115,247.00	163,435.95	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Coupling, Union (P to P); Plastic; CTS (non- loose component) CJ x CJ; 32mm (1" ID)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	294,140.00	294,140.00	-	Repairs and Maintenance
502-13	Coupling, Union (P to P); Plastic; Transition CTS to ISO (non-loose component) CJ x CJ; 3/4" x 25mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,400,000.00	1,400,000.00	-	Repairs and Maintenance
502-13	Coupling, Union (P to P); Plastic; Transition CTS to ISO (non-loose component) CJ x CJ; 1" x 32mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	364,000.00	364,000.00	-	Repairs and Maintenance
502-13	Coupling, Union (P to P); Plastic; Transition CTS to ISO (non-loose component) CJ x CJ; 2" x 63mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	625,000.00	625,000.00		Repairs and Maintenance
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 50Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	16,223.68		16,223.68	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 75Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	47,894.88	-	47,894.88	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 100Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	58,780.04	*	58,780.04	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 150Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	79,579.50	-	79,579.50	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 200Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	113,428.48	-	113,428.48	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 250Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	133,525.92	-	133,525.92	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 300Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	496,520.36		496,520.36	Transmission and Distribution Plant
502-03	CP1-10 Copy Printer Ink	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	121,000.00	121,000.00	(*)	Supplies and Materials Expenses
207	CPU	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	90,000.00		90,000.00	IT Equipment
225-07	Crocodile Jack (5-Tons)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	36,000.00		36,000.00	Tools, Shop & Garage Equipment
203-09	Crushed Gravel	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,200.00	-	7,200.00	Transmission and Distribution Plant
502-03	Cubicle For Meter Reading Section	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00	500,000.00		Supplies and Materials Expenses
502-99	Cultural & Athletic Expenses	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,312,500.00	1,312,500.00	190	Other Maintenance and Operating
502-03	Cup & Saucer Set; 2-Pc/Set (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Supplies and Materials Expenses
203-09	Curing Materials	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	**	10,000.00	Transmission and Distribution Plant
502-03	Customer Care Service Division Office	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	100,000.00	2	Supplies and Materials Expenses
502-03	Customer Service 24/7 Center For Customer Care Service Division	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	100,000.00		Supplies and Materials Expenses
502-03	Cutter Blade, For Heavy Duty Cutter	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	485.52	485.52		Supplies and Materials Expenses
502-03	Cutter Knife Spare Blade, 18Mm	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	340.00	340.00	940	Supplies and Materials Expenses
502-03	Cutter Knife, For General Purpose	ENGG/MSD/PR OD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	334.84	334.84		Supplies and Materials Expenses
502-03	Cutter Knife, Heavy Duty, 18Mm	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,350.00	1,350.00		Supplies and Materials Expenses
203-09	Cutting Oil	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,000.00	-	7,000.00	Transmission and Distribution Plant
502-13	Cutting Torch Repair	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	14	Repairs and Maintenance
225-06	Cutting Torch/Outfit (3 Barrels, With Gauge And Hose)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	32,000.00	; <del>•</del> %	32,000.00	Power Operated Equipment
203-09	CWN # 1	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,375.00		1,375.00	Transmission and Distribution Plant
203-09	CWN # 2	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,500.00		1,500.00	Transmission and Distribution Plant

VANCES A. CHIU Head, BAC Secretariat Recommended by:

ELEZAR J. LINAAC OMELFA C. RECTO
Chairman, BAC A& B

Approved by:

Approved by:

JR.

General Manager

Code (PAP)	Procurement Program/Project	PMO/		Schedule	for Each Proc	urement A	ctivity		Esti	imated Budget (PhP)	)	
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
203-09	CWN # 3	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,750.00		1,750.00	Transmission and Distribution Plant
203-09	CWN # 4	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,750.00		1,750.00	Transmission and Distribution Plant
502-13	Dark Glass	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	240.00	240.00		Repairs and Maintenance
207	Data Center Airconditioning Enhancement	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	70,000.00	•	70,000.00	IT Equipment
502-03	Data File Box, Made Of Chipboard, With Closed Ends	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,522.12	6,522.12	•	Supplies and Materials Expenses
502-03	Data Filer, For Legal Size Docs	COMM/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,748.30	21,748.30	-	Supplies and Materials Expenses
502-03	Data Folder, Made Of Chipboard, Taglia Lock	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,692.00	10,692.00	-	Supplies and Materials Expenses
225-07	Data Logger, SMS	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	5,000,000.00		5,000,000.00	Tools, Shop & Garage Equipment
207	Data Privacy It Infrastructure Compliance	MSD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,386,500.00	-	2,386,500.00	IT Equipment
502-03	Dating And Stamping Machine, Heavy Duty	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,987.11	1,987.11	•	Supplies and Materials Expenses
225-06	DC inverter type Welding Machine - (1-220V/3-220V; 10-250A/10-315A; Duty Cyle 40degC 10min: 250A 100%/315A 60%; No Load Voltage: 65V; Rated Input Voltage (KW) - 13.2/12; Input Current (A) - 60/31.5); Frequency (Hz) - 60; Efficiency (%) - 85; Net Weight (kg) - min.12 kgs.; Protection Class IP23; Insulation Class - H)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	61,200.00	-	61,200.00	Power Operated Equipment
502-03	Decolgen, Nd	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	909.15	909.15	-	Supplies and Materials Expenses
502-03	Decors	OBOD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
203-09	Deformed Bars 10Mm	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,000.00	-	8,000.00	Transmission and Distribution Plant
203-09	Deformed Bars 12Mm	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	13,500.00	-	13,500.00	Transmission and Distribution Plant
203-09	Deformed Bars 16Mm	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,600.00	-	3,600.00	Transmission and Distribution Plant
502-03	Deodorant Cake	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,125.00	4,125.00		Supplies and Materials Expenses
502-03	Desk Storage Organizer	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,588.00	3,588.00	-	Supplies and Materials Expenses
502-03	Detergent Bar Soap	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	420.00	420.00		Supplies and Materials Expenses
502-03	Detergent Powder, All Purpose, 1Kg	ADMIN/NRW/P ROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,221.40	21,221.40	•	Supplies and Materials Expenses
502-11	Develop Competency Rating	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	250,404.00	250,404.00	2	Professional Services
225-06	Dewatering Pump With Suction Pipe (For Const.) - With Complete Accessories; Gasoline Engine Water Pump; Ey20; 5Hp; Heavy Duty; Air Cooled) (2 Unit For Installation; 1 Unit For Const Div)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	78,000.00	-	78,000.00	Power Operated Equipment
502-09	Diesel Fuel (For Genset)	PROD	Direct Contracting	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,200,000.00	4,200,000.00	(F)	Generation, Transmission and Distribution Expenses
502-03	Digging Bar (Fabricated)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	26,000.00	26,000.00		Supplies and Materials Expenses
207	Camera With Accessories (COA)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,000.00	-	50,000.00	
207 / 502-03	Digital Camera	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	124,000.00	68,000.00	56,000.00	IT Equipment / Supp. and Mats. Exp.
502-03	Digital Voice Recorder, Memory: 4Gb (Expandable)	COMM/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,190.95	14,190.95	(#0)	Supplies and Materials Expenses
502-03	Dirt Stop (Heavy Duty)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	33,000.00	33,000.00	19/4	Supplies and Materials Expenses
502-03	Dish Rack (COA)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	*	Supplies and Materials Expenses
502-03	Dishwashing Liquid (4 Liters/Btl.)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,480.00	18,480.00		Supplies and Materials Expenses
502-03	Disinfectant Spray, Aerosol Type, 400-550 Grams	MSD/OGM/PRO D	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,539.98	19,539.98	•	Supplies and Materials Expenses
		-										
502-03	Dispenser, Jumbo Roll Tissue	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,771.77	6,771.77		Supplies and Materials Expenses Supplies and Materials Expenses

Prepared by
VANTES A. CHIU
Head BAC Secretariat

Recommended by:

ELEZAR J. LINAAC OMELFA C. RECTO
Chairman, BAC A & B

Approved by/

Approved by/

Approved by/

Approved by/

General Mariager

Code (PAP)	Procurement Program/Project	PMO/		Schedul	le for Each Proc	curement A	ctivity		Est	timated Budget (PhP	<i>2</i> )	
• 12210	The Second Control of the Second Seco	End-User	Mode of Procurement		Submission/Op	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-03	Disposable Mask /Gloves	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,806.47	2,806.47		Supplies and Materials Expenses
502-03	Disposable Needle Gauze 23	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	34.65	34.65	-	Supplies and Materials Expenses
502-03	Disposable Syringe W/ Needle 3MI	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	321.75	321.75	-	Supplies and Materials Expenses
502-13	Distilled Water	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00		Repairs and Maintenance
203-09	Distribution Lines - Barangay 36-Lutheran, Canitoan	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	420,086.00	•		
203-09			NP-53.9 - Small Value Procurement			FEB/JUL	MAR/AUG	Corporate Budget	851,682.00	*	27 P. 18 (200 T) (200	
203-09	Camaman-An		Competitive Bidding			MAR/AUG	MAR/AUG	Corporate Budget	1,826,448.49	-		Transmission and Distribution Plant
792-11	The property of the Comment of the C	The second secon	NP-53.9 - Small Value Procurement	- Commence of Comm	W. C.	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Miscellaneous Customer Accounts
502-13	In), DI, SE x SE, 63mm X 63mm		NP-53.9 - Small Value Procurement	1		FEB/JUL	MAR/AUG	Corporate Budget	547,585.50	547,585.50	*	Repairs and Maintenance
502-03			NP-53.9 - Small Value Procurement			FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	4	Supplies and Materials Expenses
502-03	WEST AND A CONTRACT OF THE SECOND OF THE SEC	HTM. GAZAGE	NP-53.9 - Small Value Procurement	SERVING PROPERTY.	J. P. Miller Co.	FEB/JUL	MAR/AUG	Corporate Budget	1,400.00	1,400.00	*	Supplies and Materials Expenses
502-03	Control of the Contro		NP-53.9 - Small Value Procurement			FEB/JUL	MAR/AUG	Corporate Budget	16,000.00	16,000.00		Supplies and Materials Expenses
502-03	Drinking Cups	W/78-85	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,500.00	4,500.00	-	Supplies and Materials Expenses
502-03	Duct Tape		NP-53.9 - Small Value Procurement	The second secon	N/A	FEB/JUL	MAR/AUG	Corporate Budget	700.00	700.00	-	Supplies and Materials Expenses
602-03	Duplicate Keys		NP-53.9 - Small Value Procurement		N/A	FEB/JUL	MAR/AUG	Corporate Budget	720.00	720.00	•	Supplies and Materials Expenses
02-03	Dust Mask (100 Pcs/Box)	SALES AND AND STORY OF THE SECOND	NP-53.9 - Small Value Procurement	15 6 1 Steat Notice School 15	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,400.00	3,400.00	- 1	Supplies and Materials Expenses
502-03	Dust Pan, Non-Rigid Plastic, W/ Detachable Handle		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,082.68	1,082.68	•	Supplies and Materials Expenses
502-03			NP-53.9 - Small Value Procurement			FEB/JUL	MAR/AUG	Corporate Budget	550.00	550.00	-	Supplies and Materials Expenses
502-03	Dvd Rewritable, 4X Speed, 4.7Gb Capacity	A 0 - 10 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	370.20	370.20	A	Supplies and Materials Expenses
502-03	E - Coli Agar		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,909.09	5,909.09		Supplies and Materials Expenses
502-03	Ear Protection, Earmuff (Head Phone Style)	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,914.40	20,914.40		Supplies and Materials Expenses
502-03	Ec Broth	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,909.09	5,909.09		Supplies and Materials Expenses
203-13 / 502-13	Elbow, Gs/Gl; Sched.40; 15mm X 90°	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	130,801.00	52,877.00	77,924.00	
203-13 / 502-13	Elbow; GI; Sched.40; 3/4"Ø X 90°	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	59,196.40	58,785.00	411.40	
203-13 / 502-13	Elbow; GI; Sched.40; 1"Ø X 90°	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	79,352.00	78,375.00	977.00	
203-13 / 502-13	Elbow; GI; Sched.40; 1-1/2"Ø X 90°	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	174,585.20	172,020.00	2,565.20	
502-13	Elbow; GI; Sched.40; 2"Ø X 90°	The state of the s	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	330,000.00	330,000.00	(4)	Repairs and Maintenance
502-13	15 mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	636,867.00	138,996.00		Rep. & Maintenance
203-13	20 mmø		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	919.60	-		
	25 mmø		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,064.80	-	1,064.80	
	40 mmø		Competitive Bidding	JAN/JUNE		MAR/AUG	MAR/AUG	Corporate Budget	3,194.40		3,194.40	Transmission and Distribution Plant
	Drill Bit (For Electrical Use)		Competitive Bidding	JAN/JUNE		MAR/AUG	MAR/AUG	Corporate Budget	24,000.00	24,000.00	22 200 07	Supplies and Materials Expenses
	Electric Flood Lamp		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	90,000.00	4	90,000.00	The state of the s
	Electric Motor Solvent Cleaner Slow Dry	NIMBOOKS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	(*)	Repairs and Maintenance
	Electric Power (Cepalco & Moresco)	PROD	Limited Source Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	241,800,000.00	241,800,000.00	*	Generation, Transmission and Distribution Expenses
	Electric Thermos Pot		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00		Supplies and Materials Expenses
502-13	Electric Wire #12 Thhn	VANAS-5532	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,500.00	3,500.00		Repairs and Maintenance
502-13	Electric Wire #14 Thhn	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	· /	Repairs and Maintenance

Prepared by: VANE SA A. CHIU Hand DAC Secretariat Recommended by Chairman, BAC A& B

Approved by:

BANK, JR.

General Manager

Procurement Program/Project	PMO/		Schedule	le for Each Proc	Jurement A	ctivity		ESI	stimated Budget (PhP)	at I have been a second as	4
STATE OF THE STATE	End-User	Mode of Procurement	Advertisement/P	Submission/Op		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
Electrical Gloves	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,160.00	2,160.00	-	Supplies and Materials Expenses
	NAME OF THE OWNER OWNER OF THE OWNER	NP-53.9 - Small Value Procurement		D-14000	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00		Supplies and Materials Expenses
Electrical Wire Stripper	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00		Supplies and Materials Expenses
Electrode Holder	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,500.00	1,500.00	• ]	Repairs and Maintenance
Electrodes ( Ph/Automated Analyzer)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	150,000.00	150,000.00	- 1	Supplies and Materials Expenses
Electronic Calculator	COMM/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,610.00	30,610.00		Supplies and Materials Expenses
Emb Agar	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00		Supplies and Materials Expenses
	ADMIN	Competitive Bidding		MARKET .	E to co Villa III	MAR/AUG	Corporate Budget	1,500,000.00		1,500,000.00	Intangible Asset
	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00	-	2,000,000.00	Source Of Supply Plant Structures & Improvements
End Cap; Plastic-CTS; 25mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	716,016.00	716,016.00	• 1	Repairs and Maintenance
	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	704,726.00	704,726.00	-	Repairs and Maintenance
End Cap; Plastic-CTS; 2"Ø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	105,996.00	105,996.00		Repairs and Maintenance
End Plug, GS, MTE, 15mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	18,150.00	18,150.00	-	Repairs and Maintenance
Production with the control of the c	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	77,000.00	77,000.00	-	Repairs and Maintenance
	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	55,440.00	55,440.00		Repairs and Maintenance
	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	15,122.40		15,122.40	Transmission and Distribution Plant
Control of the Contro	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	March Control of the	FEB/JUL	MAR/AUG	Corporate Budget	494,000.00	494,000.00	· ·	Repairs and Maintenance
	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE		FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	10,000.00		Repairs and Maintenance
	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	1 14 77 X X X X	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00		200,000.00	IT Equipment
SECURITY OF STREET, CASES COLORS - MARKET AND AND AND COLORS OF CASES CASES CASES AND	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	7,920.00	7,920.00	-	Supplies and Materials Expenses
	ADMIN/MSD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,158.78	1,158.78	- J	Supplies and Materials Expenses
Envelope, Brown - Long (Ordinary)	NRW/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	423.00	423.00	7.00	Supplies and Materials Expenses
Envelope, Brown - Short (Ordinary)	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	75.00	75.00	±1. 7	Supplies and Materials Expenses
Envelope, Documentary, For Legal Size Document	VAR DEP	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	9,113.15	9,113.15		Supplies and Materials Expenses
Thickness Min	PROD	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	1,566.34	1,566.34		Supplies and Materials Expenses
	ENGG	NP-53.5 Agency-to-Agency	N/A				Corporate Budget	1,535.76	1,535.76	• 7	Supplies and Materials Expenses
	FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	Principle of the con-	Corporate Budget	1,000.00	1,000.00	*0.	Supplies and Materials Expenses
Rubberized	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE		FEB/JUL	MAR/AUG	Corporate Budget	7,200.00	7,200.00	-	Repairs and Maintenance
	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE		FEB/JUL	MAR/AUG	Corporate Budget	4,200.00	4,200.00	•	Repairs and Maintenance
	NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	2000 C	FEB/JUL	MAR/AUG	Corporate Budget	265.42	265.42		Supplies and Materials Expenses
Eraser, Rasoplast Big, White	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,028.00	1,028.00		Supplies and Materials Expenses
(-0.7)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE		FEB/JUL	MAR/AUG	Corporate Budget	25,000.00		25,000.00	7. The 12-32 Co.
Expander Folder ( Green)	ADMIN/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	The state of the s	FEB/JUL	MAR/AUG	Corporate Budget	6,924.23	6,924.23		Supplies and Materials Expenses
Expander Folder ( Yellow)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,512.50	1,512.50	2 II	Supplies and Materials Expenses
Extension Wire	MSD/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,825.50	3,825.50		Supplies and Materials Expenses
Extention Ladder (Outdoor; 16-29 Rungs	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	**************************************	Supplies and Materials Expenses
	ADMIN/COMM/ ENGG/MSD	/ NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	66,827.80	66,827.80	\$	Supplies and Materials Expenses
Fabricated Rubbering ( O Ring ) 75Mm Dia.	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00		20,000.00	A COMMENSAGE STREET, THE STREE
Fabricated Rubbering ( O Ring ) 100Mm Dia.	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	70,000.00	-	70,000.00	Transmission and Distribution Plant
	Electrical Gloves Electrical Supplies Intended For Installation Of Additional Computer System For Customer Care Service Division Electrical Wire Stripper Electrode Holder Electrodes ( Ph/Automated Analyzer) Electronic Calculator Emb Agar Employee Data Base Enclosure With AirCon At The Old Booster Elevated Controller End Cap; Plastic-CTS; 25mmø End Cap; Plastic-CTS; 32mmø End Cap; Plastic-CTS; 2"Ø End Plug, GS, MTE, 15mmø End Plug, GS, MTE, 25mmø End Plug, GS, MTE, 25mmø End Plug, GS, MTE, 50mmø Endipering Plastic Enhancement Of Cowd Main Buliding Fire Monitoring And Alarm System Envelope, Correspondence - Long Envelope, Brown - Short (Ordinary) Envelope, Brown - Short (Ordinary) Envelope, Expanding, Plastic, 0.50Mm Thickness Min Envelope, Expanding, Plastic, 0.50Mm Thickness Min Envelope, Plastic Clear For Dsb. Vouchers Epoxy Enamel Floor Paint Yellow Green Rubberized Epoxy Primer White For Flooring Eraser, Rasoplast Big, White Executive Table (COA) Expander Folder ( Green)	Electrical Gloves Electrical Supplies Intended For Installation Of Additional Computer System For Customer Care Service Division Electrical Wire Stripper Electrode Holder Electrodes ( Ph/Automated Analyzer) Electronic Calculator Electronic Calculator Emb Agar Employee Data Base Engloyee Data Base Engloyee Data Base End Cap; Plastic-CTS; 25mmø End Cap; Plastic-CTS; 32mmø End Cap; Plastic-CTS; 32mmø End Plug, GS, MTE, 15mmø NRW End Plug, GS, MTE, 15mmø NRW End Plug, GS, MTE, 25mmø Engling, GS, MTE, 25mmø Engling, GS, MTE, 50mmø Engling, GS, MTE, 50mmø Engline Oil, 15W40 ( For Genset Pm) Engineering Plastic Enhancement Of Cowd Main Buliding Fire Monitoring And Alarm System Envelope, Correspondence - Long Envelope, Correspondence - Long With Logo Envelope, Brown - Short (Ordinary) Envelope, Brown - Short (Ordinary) Envelope, Documentary, For Legal Size Document Envelope, Plastic Clear For Dsb. Vouchers Epoxy Enamel Floor Paint Yellow Green Rubberized Epoxy Primer White For Flooring Eraser, Whiteboard Eraser, Whiteboard Eraser, Whiteboard Eraser, Whiteboard Expander Folder ( Green) Expander Folder ( Oltdoor; 16-29 Rungs Extertion Ladder (Outdoor; 16-29 Rungs EngG/NRW Engling, White EngG/NRW Engling, White Extertion Ladder (Outdoor; 16-29 Rungs	Electrical Gloves  NRW  NP-53.9 - Small Value Procurement Electrical Supplies Intended For Installation Of Additional Computer System For Customer Care Service Division Electrical Wire Stripper Electrode Holder Electrodes (Pt/Automated Analyzer) Electrodes (Pt/Automated Analyzer) Electronic Calculator Electronic Calculator Emb Agar Employee Data Base Enclosure With AirCon At The Old Booster Elevated Controller End Cap; Plastic-CTS; 25mma NRW Competitive Bidding End Plug, GS, MTE, 20mma End Plug, GS, MTE, 20mma End Plug, GS, MTE, 25mma NRW Competitive Bidding End Plug, GS, MTE, 55mma NRW Competitive Bidding En	Electrical Gloves    Richard   Richa	Electrical Gloves  NRW  NP-53.9 - Small Value Procurement  Additional Computer System For Customer Care Service Division  Electrical Supplies intended For Installation Of CoMM  NP-53.9 - Small Value Procurement AJAN/JUNE  N/A  Additional Computer System For Customer Care Service Division  Electrical Wire Stripper  ENGG  NP-53.9 - Small Value Procurement JAN/JUNE  N/A  NA  Electrical Computer System For Customer Care Service Division  Electrode (PhAutomated Analyzer)  PROD  NP-53.9 - Small Value Procurement JAN/JUNE  N/A  Electronic Calculator  Electrode (PhAutomated Analyzer)  PROD  NP-53.9 - Small Value Procurement JAN/JUNE  N/A  Electronic Calculator  Emb Agar  PROD  NP-53.9 - Small Value Procurement JAN/JUNE  N/A  Electronic Calculator  Emb Agar  PROD  NP-53.9 - Small Value Procurement JAN/JUNE  N/A  AJAN/JUNE  Embloyee Data Base  ADMIN  ANP-53.9 - Small Value Procurement JAN/JUNE  AJAN/JUNE  End Capp Plastic-CTIS, 25mme  End Capp Plastic-CTIS, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Capp Plastic-CTIS, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Capp Plastic-CTIS, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Play, GS, MTE, 15mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Play, GS, MTE, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Play, GS, MTE, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Play, GS, MTE, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Play, GS, MTE, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Play, GS, MTE, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Play, GS, MTE, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Play, GS, MTE, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  End Play, GS, MTE, 25mme  NRW  Competitive Bidding  JAN/JUNE  EEBJ/JUL  END  ENG Play  EEBJ/JUL  END  END  ENG Play  EEBJ/JUL  END  END  ENG Play  EEBJ/J	Bectrical Gloves	Electrical Gloves	Becirical Gloves	Bechrical Gloves	Bedrical Gloves	Secretar Gloves

VANCESA A. CHIU

ELEZAR J. LINAAC OMELFA C. RECTO
Chairman, BAC A & B

Approved by:

Bellow Evil and Made Approved

General Manager

Code (PAP)	Procurement Program/Project	PMO/		Schedul	le for Each Proc	curement /	Activity	T	Est	timated Budget (PhP)	ام (م	1
		End-User	Mode of Procurement		Submission/Op	Notice of		Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
203-09	Fabricated Rubbering ( O Ring ) 150Mm Dia.	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	76,000.00		76,000.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering ( O Ring ) 200Mm Dia.	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	46,000.00		46,000.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering ( O Ring ) 250Mm Dia.	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	36,000.00	-	36,000.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering ( O Ring ) 300Mm Dia.	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	87,600.00	*	87,600.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering ( O Ring ) 400Mm Dia.	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	78,000.00			Transmission and Distribution Plant
203-09	Fabricated Rubbering ( O Ring ) 500Mm Dia.	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,000.00	-	, ,	
203-09		NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	January .	FEB/JUL	MAR/AUG	Corporate Budget	60,000.00	-		
502-03	Face Mask	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,200.00	1,200.00		Supplies and Materials Expenses
502-03	Fastener, Metal, 70Mm Between Prongs	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	983.40	983.40	-	Supplies and Materials Expenses
502-03	Fastener, Paper, Metal, 4 Inch	COMM/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,881.00	6,881.00		Supplies and Materials Expenses
502-03	Between Prongs	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,488.11	11,488.11		Supplies and Materials Expenses
502-03		PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	800.00	800.00		Supplies and Materials Expenses
502-03	Fax Machine Film (Panasonic Kx-Sa 57)	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,984.50	1,984.50		Supplies and Materials Expenses
	Fiber Optic Fusion Machine Kit And Copper Structured Cabling Kit	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	•	39	IT Equipment
226	File Cabinet	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	17,800.00	×		
502-03	File Organizer, Expanding, Plastic, 12 Pockets	s ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,399.27	4,399.27		Supplies and Materials Expenses
		ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,960.00	3,960.00	*	Supplies and Materials Expenses
502-03	Filing Cabinet	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	24,000.00	24,000.00	-	Supplies and Materials Expenses
203-09	Filling Materials	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	-	30,000.00	
502-03	Filling Tray	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	907.50	907.50	•	Supplies and Materials Expenses
502-03	Film, Carbon Paper	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,500.00	1,500.00		Supplies and Materials Expenses
203-09	Fine Sand	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,560.00		10,560.00	Transmission and Distribution Plant
502-03		ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	-	Supplies and Materials Expenses
203-14		NRW	NP-53.9 - Small Value Procurement		N/A	FEB/JUL	MAR/AUG	Corporate Budget	28,160.00	-	28,160.00	Transmission and Distribution Plant
203-14	Committee of the Secretary of the Committee of the Commit	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	146,960.00		146,960.00	Transmission and Distribution Plant
203-14		NRW	NP-53.9 - Small Value Procurement	50.000.000.000	N/A	FEB/JUL	MAR/AUG	Corporate Budget	99,000.00	-	99,000.00	Transmission and Distribution Plant
502-03	1 ( 1 ( 1 ( 1 ( 1 ( 1 ( 1 ( 1 ( 1 ( 1 (	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00		Supplies and Materials Expenses
502-13	participation and the second s	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00		Repairs and Maintenance
502-03		VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,327.05	14,327.05		Supplies and Materials Expenses
502-03		MSD/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	10,000.00		Supplies and Materials Expenses
502-03		NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,148.02	15,148.02		Supplies and Materials Expenses
		PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,500.00	2,500.00	-1	Repairs and Maintenance
203-09	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	VERTICO CONTRACT	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,573.80	-	10.5 3.00 10.00 10.00	
203-09 / 502-13	Flat Rubber Gasket For Flange, Hard Rubber, 75mm		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	10,502.80	462.00	10,040.80	Rep. & Maintenance
	Flat Rubber Gasket For Flange, Hard Rubber, 100mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	21,467.60	902.00	20,565.60	Transmission and Distribution Plant / Rep. & Maintenance

Prepared by
VAND SA A. CHIU
bead BAC Secretariat

Recommended by: Chairman, BAC A & B

Approved by:

Approved by:

General Mayager

Personal Content	Code (PAP)	Procurement Program/Project	PMO/		Schedul	le for Each Proc	curement /	ctivity	T	Est	timated Budget (PhP)	1	
150mm		the second secon	St. Sandalani C.	Mode of Procurement	Advertisement/P	Submission/Op	Notice of	Contract	Source of Funds				Remarks (brief description of Program/Activity/Project)
200.000   200.000   200.000   200.000   200.0000   20	203-09 / 502-13	150mm		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	21,252.00			Rep. & Maintenance
200 cm	203-09 / 502-13		NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget				Rep. & Maintenance
20.50mm   Part		250mm		Competitive Bidding					Corporate Budget				Rep. & Maintenance
300 of 1976 12   18   18   18   18   18   18   18	H15.50. 15 1000 PM. 10 1000 PM. 1000	300mm		Competitive Bidding	1	**************************************		10:32750. XX 3X40.000X	Corporate Budget		2,697.20		Rep. & Maintenance
400mm	) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	350mm			1	0.0000000000000000000000000000000000000		The course of th		277,197,177			
		400mm				100 mm					3,236.64		Rep. & Maintenance
255-77   Flow Meter (Enteromagnetic (Femole Type)   ENGG   Competitive Bidding   ANJULINE   FEBULI   MARRAIG   MARRAIG   Corporate Budget   1,200,000.00   1,200,000.00   Transmission and Distribution P   1,200,000.00   Transmission		600mm	Thurs, was see		CASSACION SANSACIONE	The second control of	W. 1100 - 1100 - 1000 - 1000						
203-12   Flow Moter, Electromagnetic (Remote Type), ENGG   Competitive Bidding   JANJUNE   FEBULI, MARRAUG   MARRAUG   Corporate Budget   1,200,000.00   - 1,200,000.00   Transmission and Distribution PI   203-12   Flow Moter, Electromagnetic (Remote Type), ENGG   Competitive Bidding   JANJUNE   FEBULI, MARRAUG   MARRAUG   Corporate Budget   600,000.00   - 600,000.00   Transmission and Distribution PI   203-12   Flow Moter, Electromagnetic (Remote Type), ENGG   Competitive Bidding   JANJUNE   FEBULI, MARRAUG   MARRAUG   Corporate Budget   600,000.00   - 600,000.00   Transmission and Distribution PI   203-12   Flow Moter, Electromagnetic (Remote Type), ENGG   Competitive Bidding   JANJUNE   FEBULI, MARRAUG   MARRAUG   Corporate Budget   250,000.00   - 250,000.00   Transmission and Distribution PI   203-12   Flow Moter, Electromagnetic (Remote Type), ENGG   Competitive Bidding   JANJUNE   FEBULI, MARRAUG   MARRAUG   Corporate Budget   250,000.00   - 250,000.00   Transmission and Distribution PI   203-12   Flow Moter, Electromagnetic (Remote Type), ENGG   Competitive Bidding   JANJUNE   FEBULI, MARRAUG   Corporate Budget   250,000.00   - 250,000.00   Transmission and Distribution PI   203-12   Flow Moter, Electromagnetic (Remote Type), ENGG   Competitive Bidding   JANJUNE   FEBULI, MARRAUG   Corporate Budget   250,000.00   - 250,000.00   Transmission and Distribution PI   203-12   Flow Moter, Electromagnetic (Remote Type), ENGG   Competitive Bidding   JANJUNE   FEBULI, MARRAUG   Corporate Budget   120,000.00   - 250,000.00   Transmission and Distribution PI   203-20   Flowers For the Alter   State		The Company of the State of the	W. William and Control		A CONTRACTOR OF THE PARTY OF TH	BANKS	Property of the second	A RESIDENCE AND ADDRESS OF THE PARTY OF THE		1727.52 A. V.	3,081.48		
SS, 50mmer (FE x FE)   SS, 50mmer (FE x FE)   SS, 75mmer (FE x FE)		Discount annualism an discount	B. C. S. G. Gray C.										
SS, 75mma (FE x FE)		SS, 50mmø (FE x FE)								W	-		
SS, 100mms (FE x FE)  230.12 Fow Meter, Electronagetic (Remote Type), ENGG Competitive Bidding AMJUNE FEBULL MARIAUG (Corporate Budget 250,000.00 - 250,000.00 Transmission and Distribution PI SS, 150mms (FE x FE)  230.12 Fow Meter, Electronagetic (Remote Type), ENGG Competitive Bidding AMJUNE FEBULL MARIAUG (Corporate Budget 280,000.00 - 230,000.00 Transmission and Distribution PI SS, 200mms (FE x FE)  230.12 Fow Meter, Electronagetic (Remote Type), ENGG Competitive Bidding AMJUNE FEBULL MARIAUG (Corporate Budget 320,000.00 - 320,000.00 Transmission and Distribution PI SS, 200mms (FE x FE)  230.12 Fow Meter, Electronagetic (Remote Type), ENGG Competitive Bidding AMJUNE FEBULL MARIAUG (Corporate Budget 320,000.00 - 320,000.00 Transmission and Distribution PI SS, 200mms (FE x FE)  230.23 Fowther For The After ADMIN No. PS-53 - Small Value Procurement AMJUNE NA FEBULL MARIAUG (Corporate Budget 112,000.00 110,000.00 - Supplies and Materials Expenses 502.03 Folder - Expanded (Long, Green VIII AMJUNE NA FEBULL MARIAUG (Corporate Budget 11,000.00 - Supplies and Materials Expenses 502.03 Folder - Expanded (Long, Green VIII AMJUNE NA FEBULL MARIAUG (Corporate Budget 11,100.00 - Supplies and Materials Expenses 502.03 Folder, Long-Long Transmission Mariaugh (Long-Corporate Budget 151,278.03 51,27		SS, 75mmø (FE x FE)								77.		Α	
St. 150mma (FE x FE)		SS, 100mmø (FE x FE)					800000000000000000000000000000000000000						
S.S. 200mma (FE. X FE)		SS, 150mmø (FE x FE)					Waterware residen	A CONTRACTOR					
S. 250mme (FE x FE)		SS, 200mmø (FE x FE)									•	,	
Flowers For The Altan   ADMIN   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   11,000.00   11,000.00   Supplies and Materials Expenses   Folder - Expanded, Long, Green W/T ab   VAR DEPTS   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,120.00   1,120.00   Supplies and Materials Expenses   Soz.03   Folder Jacket - Short   NRW   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,120.00   1,120.00   Supplies and Materials Expenses   Soz.03   Folder, Clear (Long)   VAR DEPTS   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,120.00   1,120.00   Supplies and Materials Expenses   Soz.03   Folder, Clear (Long)   VAR DEPTS   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,120.00   1,150.00   Supplies and Materials Expenses   Soz.03   Folder, Clear (Long)   VAR DEPTS   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   4,522.42   4,524.23   Supplies and Materials Expenses   Soz.03   Folder, L-Type, Legal Size, 50 Pleces Per   ADMINIMSD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   4,522.00   4,522.00   Supplies and Materials Expenses   Soz.03   Folder, Crdinary - Long   ALL DEPTS   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   2,349.63   2,349.63   Supplies and Materials Expenses   Soz.03   Folder, Ordinary - Long   ALL DEPTS   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   2,349.63   2,349.63   Supplies and Materials Expenses   Soz.03   Folder, Ordinary - Short   ALL DEPTS   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,000.00   1,000.00   Supplies and Materials Expenses   Soz.03   Form, Collection And Deposit   Fin   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   F		SS, 250mmø (FE x FE)								- 110	***************************************		
Folder - Expanded, Long, Green W/ Tab   VAR DEPTS   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   51,278.63   51,278.63   . Supplies and Materials Expenses   Folder Jacket - Long   NRW   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,120.00   1,120.00   . Supplies and Materials Expenses   Folder Jacket - Short   NRW   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,120.00   1,120.00   . Supplies and Materials Expenses   Folder Jacket - Short   NRW   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,120.00   1,120.00   . Supplies and Materials Expenses   Folder Jacket - Long   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   4,525.00   4,524.23   4,524.23   5,042.63		The state of the s				W/2828	Western Collins						
Folder Jacket - Long		TO SHORT OF THE THEORY WAS A STATE OF THE SHORT OF THE SHOTT OF THE SHORT OF THE SHORT OF THE SHORT OF THE SHORT OF THE SH	A PROPERTY OF THE PROPERTY OF	The state of the s	Control of the Contro			A CONTRACTOR OF THE PARTY OF TH		119562-255-255	CONTRACTOR AND CO.		
Folder Jacket - Short					-								
Folder, Clear (Long)	Carrier States	The state of the s	PARTIES AND ADDRESS OF THE PARTIES AND ADDRESS O	Mail Morrania Describer Administration (Administration)	PATCH CONTROL OF THE	V-1000-2	0.0000000000000000000000000000000000000	Mary Committee C				*/ 17	
Folder, Hanging - Long   Filix   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   4,525.00   4,525.00   4,525.00   Supplies and Materials Expenses   Folder, LType, Legal Size, 50 Pieces Per Pack (14Pc)   ADMIN/MSD   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   2,349.63   2,349.63   Supplies and Materials Expenses   Soz.03   Folder, Ordinary - Long   ALL DEPTS   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   9,790.89   9,790.89   9,790.89   9,790.89   Supplies and Materials Expenses   Soz.03   Fork & Spoon, 12 Pcs/Set (Coa)   OGM   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,000.00   1,000.00   Supplies and Materials Expenses   Soz.03   Form, Collection And Deposit   Fin   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,000.00   1,000.00   Supplies and Materials Expenses   Soz.03   Form, Collection And Deposit   Fin   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,000.00   1,000.00   Supplies and Materials Expenses   Soz.03   Form, Computerized Psyslip (4,000 Pcs/Box)   Fin   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,000.00   1,000.00   1,000.00   Supplies and Materials Expenses   Soz.03   Form, Computerized Psyslip (4,000 Pcs/Box)   Fin   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,000.00   1,000.00   1,000.00   Supplies and Materials Expenses   Soz.03   Form, Computerized Psyslip (4,000 Pcs/Box)   Fin   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,000.00   1,000.00   1,000.00   Supplies and Materials Expenses   Soz.03   Form, Computerized Psyslip (4,000 Pcs/Box)   Fin   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,000.00   1,000.00   1,000		Landing of Control of						Assestance and Assess		The state of the s	VI. 30 -005/00 1		(CACCO ) (CACCO ) (CACCO )
Folder, L-Type, Legal Size, 50 Pieces Per Pack (14Pc)					TO STATE OF THE ST	200000	Access to the second						
Folder, Ordinary - Long ALL DEPTS NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 9,790.89 9,790.89 - Supplies and Materials Expenses 502-03 Fork & Spoon, 12 Pcs/Set (Coa) OGM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 25,091.69 25,091.69 - Supplies and Materials Expenses 502-03 Fork & Spoon, 12 Pcs/Set (Coa) OGM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 1,000.00 1,000.00 - Supplies and Materials Expenses 502-03 Form, Computerized Billing COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,700.00 19,700.00 - Supplies and Materials Expenses 502-03 Form, Computerized Payslip (4,000 Pcs/Box) FIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 718,740.00 718,740.00 - Supplies and Materials Expenses 502-03 Form, Computerized Payslip (4,000 Pcs/Box) FIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 15,404.00 15,404.00 - Supplies and Materials Expenses 502-03 Form, Disconnection Notice COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 15,404.00 15,404.00 - Supplies and Materials Expenses 502-03 Fucidin, Ointment 2% 15 Gms. ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 134,184.00 134,184.00 - Supplies and Materials Expenses 502-03 Fucidin, Ointment 2% 15 Gms. ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 1,364.00 1,364.00 - Supplies and Materials Expenses 502-03 Fucidin, Ointment 2% 15 Gms. ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 1,364.00 1,364.00 - Supplies and Materials Expenses 502-03 Fucidin, Ointment 2% 15 Gms. ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 1,364.00 1,364.00 - Supplies and Materials Expenses 502-03 Fucidin, Ointment 2% 15 Gms. ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG C	POSSESSES ACCOUNTS	Folder, L-Type, Legal Size, 50 Pieces Per	8/15/15/1	ACCUS - ASSESSMENT - SERVICEMENT AND ASSESSMENT - NO ASSESSMEN			The second second second	The second secon	and the state of t	- 10-2000	ANALY SATISFACE	-	Supplies and Materials Expenses  Supplies and Materials Expenses
Folder, Ordinary - Short  ALL DEPTS  NP-53.9 - Small Value Procurement 502-03  Fork & Spoon, 12 Pcs/Set (Coa)  OGM  NP-53.9 - Small Value Procurement 502-03  Form, Collection And Deposit  FIN  NP-53.9 - Small Value Procurement 502-03  Form, Computerized Billing  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Computerized Payslip (4,000 Pcs/Box)  FIN  NP-53.9 - Small Value Procurement 502-03  Form, Computerized Payslip (4,000 Pcs/Box)  FIN  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM  NP-53.9 - Small Value Procurement 502-03  Form, Disconnection Notice  COMM	502-03		ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,790.89	9,790.89	50	Supplies and Materials Expenses
Fork & Spoon, 12 Pcs/Set (Coa)  Form, Collection And Deposit  FIN  NP-53.9 - Small Value Procurement JAN/JUNE N/A  FEB/JUL MAR/AUG Corporate Budget 1,000.00		and the second of the second o											Supplies and Materials Expenses
Form, Collection And Deposit FIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,700.00 19,700.00 - Supplies and Materials Expenses 502-03 Form, Computerized Billing COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 718,740.00 718,740.00 - Supplies and Materials Expenses 502-03 Form, Computerized Payslip (4,000 Pcs/Box) FIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 15,404.00 15,404.00 - Supplies and Materials Expenses 502-03 Form, Disconnection Notice COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 134,184.00 134,184.00 - Supplies and Materials Expenses 502-03 Fucidin, Ointment 2% 15 Gms. ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 1,364.00 1,364.00 - Supplies and Materials Expenses 502-13 Fuel Filter (Assorted) PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 4,000.00 40,000.00 - Repairs and Maintenance 502-03 Fuel, Oil And Lubricants Expenses ALL DEPTS Direct Contracting N/A N/A JAN/JUNE FEB/JUL Corporate Budget 5,168.64 - Supplies and Materials Expenses 502-03 Furniture Cleaner, Aerosol Type, 300Ml Min FIN/MSD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 5,168.64 - Supplies and Materials Expenses 502-03 Furniture Cleaner, Aerosol Type, 300Ml Min FIN/MSD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 5,168.64 - Supplies and Materials Expenses 502-03 Furniture Cleaner, Aerosol Type, 300Ml Min FIN/MSD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 5,168.64 - Supplies and Materials Expenses 502-03 Furniture Cleaner, Aerosol Type, 300Ml Min FIN/MSD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 5,168.64 - Supplies and Materials Expenses 502-03 Furniture Cleaner, Aerosol Type, 300Ml Min FIN/MSD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corpora	Contraction of the Contraction o	The contract of the contract o	THE SPECIAL PRINTS	THE PROTECT SERVICE OF STREET,	THE RESIDENCE OF THE PARTY OF T	10 A O A O A O A O A O A O A O A O A O A		The second contract of	Control North Control Control Control	PO. 200 (100 (100 (100 (100 (100 (100 (100	1,000.00		Supplies and Materials Expenses
Form, Computerized Billing COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 718,740.00 718,740.00 - Supplies and Materials Expenses 502-03 Form, Computerized Payslip (4,000 Pcs/Box) FIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 15,404.00 15,404.00 - Supplies and Materials Expenses 502-03 Form, Disconnection Notice COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 134,184.00 134,184.00 - Supplies and Materials Expenses 502-03 Fucidin, Ointment 2% 15 Gms. ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 1,364.00 1,364.00 - Supplies and Materials Expenses 502-13 Fuel Filter (Assorted) PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 40,000.00 40,000.00 - Repairs and Maintenance 502-03 Fuel, Oil And Lubricants Expenses ALL DEPTS Direct Contracting N/A N/A JAN/JUNE FEB/JUL Corporate Budget 5,168.64 5,168.64 - Supplies and Materials Expenses 502-03 Furniture Cleaner, Aerosol Type, 300Ml Min FIN/MSD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 5,168.64 5,168.64 - Supplies and Materials Expenses 502-03 Supplies and Materials Expenses 502-03 Furniture Cleaner, Aerosol Type, 300Ml Min FIN/MSD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 5,168.64 5,168.64 - Supplies and Materials Expenses	502-03									19,700.00	19,700.00		Supplies and Materials Expenses
Form, Computerized Payslip (4,000 Pcs/Box) FIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 15,404.00 15,404.00 - Supplies and Materials Expenses 502-03 Form, Disconnection Notice COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 134,184.00 - Supplies and Materials Expenses 502-03 Fucidin, Ointment 2% 15 Gms. ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 1,364.00 1,364.00 - Supplies and Materials Expenses 502-13 Fuel Filter (Assorted) PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 40,000.00 40,000.00 - Repairs and Maintenance 203-13 / 502-03 Fuel, Oil And Lubricants Expenses ALL DEPTS Direct Contracting N/A N/A JAN/JUNE FEB/JUL Corporate Budget 4,067,880.72 3,545,380.72 522,500.00 Transmission and Distribution Plane Supplies and Materials Expenses 502-03 Furniture Cleaner, Aerosol Type, 300Ml Min FIN/MSD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 5,168.64 5,168.64 - Supplies and Materials Expenses			СОММ		STATE OF THE SECTION AND ADDRESS OF THE SECTION ADD	D033702				No. Company of the Co	718,740.00		Supplies and Materials Expenses
Fucidin, Ointment 2% 15 Gms.  ADMIN  NP-53.9 - Small Value Procurement  JAN/JUNE  N/A  FEB/JUL  MAR/AUG  Corporate Budget  1,364.00  1,364.00  - Supplies and Materials Expenses  Function of the procurement of the procureme	502-03	Form, Computerized Payslip (4,000 Pcs/Box)	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,404.00	15,404.00	17/	Supplies and Materials Expenses
Fucidin, Ointment 2% 15 Gms.  ADMIN  NP-53.9 - Small Value Procurement  JAN/JUNE  N/A  FEB/JUL  MAR/AUG  Corporate Budget  1,364.00  1,364.00  - Supplies and Materials Expenses  502-13  Fuel Filter (Assorted)  PROD  NP-53.9 - Small Value Procurement  JAN/JUNE  N/A  FEB/JUL  MAR/AUG  Corporate Budget  4,000.00  40,000.00  - Repairs and Maintenance  203-13 / 502-03  Fuel, Oil And Lubricants Expenses  ALL DEPTS  Direct Contracting  N/A  N/A  N/A  JAN/JUNE  FEB/JUL  Corporate Budget  4,067,880.72  3,545,380.72  522,500.00  Transmission and Distribution Plants  Supp. and Mats Exp.  502-03  Furniture Cleaner, Aerosol Type, 300Ml Min  FIN/MSD  NP-53.9 - Small Value Procurement  JAN/JUNE  N/A  FEB/JUL  MAR/AUG  Corporate Budget  4,067,880.72  5,168.64  5,168.64  - Supplies and Materials Expenses		Form, Disconnection Notice	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	134,184.00			Supplies and Materials Expenses
203-13 / 502-03 Fuel, Oil And Lubricants Expenses ALL DEPTS Direct Contracting N/A N/A JAN/JUNE FEB/JUL Corporate Budget 4,067,880.72 522,500.00 Transmission and Distribution Pl Supp. and Mats Exp.  502-03 Furniture Cleaner, Aerosol Type, 300Ml Min FIN/MSD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 5,168.64 5,168.64 - Supplies and Materials Expenses	SECONO SE	Fucidin, Ointment 2% 15 Gms.	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,364.00	1,364.00		Supplies and Materials Expenses
203-13 / 502-03 Fuel, Oil And Lubricants Expenses ALL DEPTS Direct Contracting N/A N/A JAN/JUNE FEB/JUL Corporate Budget 4,067,880.72 3,545,380.72 522,500.00 Transmission and Distribution Pl Supp. and Mats Exp.  502-03 Furniture Cleaner, Aerosol Type, 300Ml Min FIN/MSD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 5,168.64 5,168.64 - Supplies and Materials Expenses	502-13	Fuel Filter (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	- /	CALL CONTROL C
				Direct Contracting	N/A	N/A	JAN/JUNE			****	1412 W.S. 1	522,500.00	Supp. and Mats Exp.
		[ ] [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [	FIN/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,168.64	5,168.64		Supplies and Materials Expenses

Prepared My:

VANCES A. CHIU
Had, BAC Secretariat

Recommended by:

ELEZAR J. LINAAC OMELFA C. RECTO
Chairman, BAC A & B

Approved by:

Approved by:

General Manager

Code (PAP)	Procurement Program/Project	PMO/		Schedule	e for Each Prod	urement A	ctivity		Est	mated Budget (PhP)		
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-13	Garlock Gasket 1/32" X 16" X 16"	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	750.00	750.00	-	Repairs and Maintenance
502-03	Gas Chlorine	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	8,400,000.00	8,400,000.00		Supplies and Materials Expenses
502-13	Gasket Cement	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200.00	200.00	=	Repairs and Maintenance
203-14	Gate Valve With Operating Nut, DI, FE x FE, 75mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	26,840.00	•	26,840.00	Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 100mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	34,540.00	<b>%</b> ■	34,540.00	Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 150mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	116,380.00	-		Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 200mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	34,232.00	×-	25.00	Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 250mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	54,868.00	). <del>*</del>		Transmission and Distribution Plant
203-14	300mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	149,248.00			Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 400mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	560,000.00	0.0		Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 500mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	60,000.00	» <del>=</del>	60,000.00	Transmission and Distribution Plant
502-03	Gauze Pads (4X4)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	184.80	184.80	-	Supplies and Materials Expenses
225-06	Generator For Pw # 5 With Ats (165 Kva)	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00		The state of the s	Power Operated Equipment
225-06	Generator Spare Parts	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Power Operated Equipment
502-13	Gi Cap (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,000.00	6,000.00	-	Repairs and Maintenance
502-03	Glass Partition For Ccsd	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,008.00	100,008.00		Supplies and Materials Expenses
502-03	Glasswares (Bakers, Graduated Cylinder, Volumetric Flask, Funnel, Stirring Rod Etc.)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,169.11	18,169.11	ž	Supplies and Materials Expenses
502-03 / 502	Gloves, Rubberized	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	111,454.76	111,454.76		Supplies and Materials Expenses
502-03	Gloves, Plastic	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,840.00	3,840.00	•	Supplies and Materials Expenses
502-03	Glue Stick, Big	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	70.00	70.00		Supplies and Materials Expenses
502-03	Glue, All Purpose, Gross Weight: 200 Grams Min	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,383.87	1,383.87	-	Supplies and Materials Expenses
792-11	Good Grooming Seminar	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,000.00	50,000.00	*	Miscellaneous Customer Accounts
225-07	GPS	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	-	100,000.00	Tools, Shop & Garage Equipment
203-13 / 502-13	Gravel, Crushed	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	45,012.00	34,848.00	10,164.00	Transmission and Distribution Plant
502-13	Gravel, Washed 3/4"	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	101,530.00	22,165.00		Transmission and Distribution Plant / Rep. & Maintenance
225-07	Gsm Modemn For Data Logger Server	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00		100,000.00	Tools, Shop & Garage Equipment
502-03	Guest Chair (COA)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,000.00	8,000.00		Supplies and Materials Expenses
502-13	Hacksaw Blade, 12"	ROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	39,650.80	25,981.40	13,669.40	Transmission and Distribution Plant / Rep. & Maintenance
502-03	Hammer Drill	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
203-09	Hard Coal Tar	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	17,721.00	-	17,721.00	Transmission and Distribution Plant
502-03	Hard Drive, External, 1 Terrabyte-Toshiba	NRW/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	44,877.58	44,877.58	#0	Supplies and Materials Expenses
502-03	Hard Hat	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	16,500.00	16,500.00		Supplies and Materials Expenses
502-03	Headset With Microphone	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00		Supplies and Materials Expenses
502-03	Heat Gun (1800W)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00	4	Supplies and Materials Expenses
502-03	Heavy Duty Push Cart (2-Wheels)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,000.00	18,000.00	-	Supplies and Materials Expenses
502-03	Heavy Duty Rechargeable Industrial Flashlight	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,880.00	19,880.00		Supplies and Materials Expenses
					(24)							

Prepared by
VANCESA A. CHIU
Lead BAC Secretariat

Recommended by CLU ELEZAR J. LINAAC OMELFA C. RECTO Chairman, BAC A & B Approved by:

Approved by:

General Mariager

Code (PAP)	Procurement Program/Project	PMO/	I	Schedule	for Each Prod	urement A	ctivity		Es	imated Budget (Ph	P)	
Total policy		End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op	Contract Contract Section 1	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-03	Helmet, Motorcycle	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	46,500.00	46,500.00	-	Supplies and Materials Expenses
502-03	Hot Air Rework Station-Sordering	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,000.00	6,000.00	4	Supplies and Materials Expenses
502-03	Household/Step Ladder (Triangular; Indoor)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,400.00	14,400.00	-	Supplies and Materials Expenses
502-03	Hydrite Granules	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	442.53	442.53	-	Supplies and Materials Expenses
502-03	Hydrochloric Acid	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,727.27	2,727.27	-	Supplies and Materials Expenses
502-03	Hydrogen Peroxide (500 MI)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	132.55	132.55	-	Supplies and Materials Expenses
502-03	ld (Training)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,775.00	5,775.00	-	Supplies and Materials Expenses
502-03	ld Clip	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,080.00	3,080.00	-	Supplies and Materials Expenses
502-03	Id Pvc Plastic	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,425.30	11,425.30	_	Supplies and Materials Expenses
502-03	ld Sling	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,877.00	8,877.00	-	Supplies and Materials Expenses
502-06	Indemnities	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	300,000.00	-	Awards, Prizes and Other Claims
502-13	Inducer	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,100.00	2,100.00		Repairs and Maintenance
502-03	Industrial Fan (Ceiling Mounted; 26"Ø Blade; 200W; 220V)	ADMIN/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	38,500.00	38,500.00	Ħ.	Supplies and Materials Expenses
502-03	Epson Ink; B, C, M, Y C13T973100-400	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	37,780.00	37,780.00		Supplies and Materials Expenses
502-03	Ink Cart, Epson C13T774100 (T7741), Black	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	71,347.87	71,347.87	•	Supplies and Materials Expenses
502-03	Ink Cart, Epson C13T664200 (T6642), Cyan	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	26,923.45	26,923.45	-	Supplies and Materials Expenses
502-03	Ink Cart, Epson C13T664300 (T6643), Magenta	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	26,923.45	26,923.45	9	Supplies and Materials Expenses
502-03	Ink Cart, Epson C13T664200 (T6644), Yellow	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	27,244.09	27,244.09	•	Supplies and Materials Expenses
502-03	Ink, Cartridge - Hp XI 932 (Cyan)	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	63,691.66	63,691.66		Supplies and Materials Expenses
502-03	Ink, Cartridge - Hp XI 932 (Magenta)	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	63,691.66	63,691.66		Supplies and Materials Expenses
502-03	Ink, Cartridge - Hp XI 932 (Yellow)	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	63,691.66	63,691.66	2	Supplies and Materials Expenses
502-03	Ink, Cartridge - Hp XI 933 (Black)	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	86,583.69	86,583.69	-	Supplies and Materials Expenses
502-03	Ink, Cartridge, Hp Cz107Aa, (Hp678), Black	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,449.92	8,449.92	-	Supplies and Materials Expenses
502-03	Ink, Cartridge, Hp Cz108Aa, (Hp678), Tri- Color	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,449.92	8,449.92	•	Supplies and Materials Expenses
502-03	Ink Refill; Permanent Marker, Black	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,760.00	1,760.00	÷.	Supplies and Materials Expenses
502-03	Ink Refill; Whiteboard Marker, Black	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,560.00	2,560.00		Supplies and Materials Expenses
502-03	Ink Refill; Whiteboard Marker, Blue	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,200.00	1,200.00	-	Supplies and Materials Expenses
502-03	Ink Refill; Whiteboard Marker, Red	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE -	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,200.00	1,200.00		Supplies and Materials Expenses
502-03	Insecticide, Aerosol Type, Net Content: 600Ml Min	ADMIN/ENGG/ PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	13,860.72	13,860.72	*	Supplies and Materials Expenses
CAPEX	Installation Of Additional PSRV @ West Service Area (3 Units)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00			MAJOR PROJECTS - VEI Projects
225-06	Installation Of Automatic Transfer Switch	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	5,000,000.00	-	5,000,000.00	Power Operated Equipment
502-05	Internet Subscription Expenses	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	358,968.00	358,968.00		Communications Expenses
502-03	Isoprophyl Alcohol	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	160.82	160.82	4	Supplies and Materials Expenses
207	IT Equipment Cabinet For Macasandig	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,000.00		50,000.00	IT Equipment
225-06	Jack Hammer/Pavement Breaker	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Power Operated Equipment
502-12	Janitorial Services	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	964,344.00	964,344.00	**	General Services
502-11	Job Analysis & TNA	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,082,004.00	1,082,004.00		Professional Services
502-03	Key Tags/5Pcs.	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,800.00	4,800.00	(€)	Supplies and Materials Expenses
502-03	Knife	OBOD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	224.00	224.00	•	Supplies and Materials Expenses
502-03	Kremil S (New)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,288.98	1,288.98	(*)	Supplies and Materials Expenses
502-03	Kyocera Toner, Black	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	54,000.00	54,000.00	;	Supplies and Materials Expenses
502-03	Kyocera Toner, Cyan	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	126,000.00	126,000.00		Supplies and Materials Expenses
Pro	epared			\	Recom	mended by	104000	*		S-11	V.	Approved by:

Prepared by:
VANUSAL A. CHIU
Head, BAC Secretariat

Recommended by CLUM

ELEZAR J. LINAAC OMELFA C. RECTO

Chairman, BAC A & B

Approved by:

Code (PAP)	Procurement Program/Project	PMO/	1	Schedule	for Each Proc	urement A	ctivity		Es	timated Budget (Phi	P)	
	,	End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-03	Kyocera Toner, Magenta	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	126,000.00	126,000.00		Supplies and Materials Expenses
502-03	Kyocera Toner, Yellow	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	135,000.00	135,000.00		Supplies and Materials Expenses
208	Laboratory Equipment And Parts(Chlorine Residual Kits, Turbidity Meter, Ph Meter Field Kit, Autoclave Sterilizer)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	750,000.00	-	750,000.00	Laboratory Equipment
502-03	Laboratory Services (Outside Analysis)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	327,272.73	327,272.73	-	Supplies and Materials Expenses
502-03	Lactose Broth	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,818.18	2,818.18	-	Supplies and Materials Expenses
502-03	Ladder	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00	-	Supplies and Materials Expenses
502-05	Landline	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	320,124.00	320,124.00	*	Communications Expenses
502-03	Ldpe Hose 8Mm	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,000.00	21,000.00	-	Supplies and Materials Expenses
502-03	Lead Gasket	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
502-03	Led Bulb 12 Watts	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	25,000.00	25,000.00	-	Supplies and Materials Expenses
502-03	Led Tube 15 Watts	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	30,000.00	-	Supplies and Materials Expenses
207	Led Tv - 60 Inch For Ccsd Orientation Seminar	сомм	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,000.00		60,000.00	IT Equipment
502-11	Legal Services	ADMIN	Direct Contracting	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	360,000.00	360,000.00	*	Professional Services
502-03	Leukoplast 5X5	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,100.00	1,100.00	-	Supplies and Materials Expenses
203-09	LGU Identified Projects	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,000,000.00	-	6,000,000.00	Transmission and Distribution Plant
502-03	Lithium Grease	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,008.00	60,008.00		Supplies and Materials Expenses
207	Long Range Wifi Infrastructure Enhancement	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	-	100,000.00	IT Equipment
502-03	Long Sleeves T-Shirt (With Reflectorize Lines)	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	280,550.40	280,550.40	5	Supplies and Materials Expenses
203-09	Loose Flange (Flange Ring Without Thread), CI/DI, FE X Blank, 100mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	37,122.80	-	37,122.80	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), CI/DI, FE X Blank, 150mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,297.92		4,297.92	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), CI/DI, FE X Blank, 200mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	70,567.20		70,567.20	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), CI/DI, FE X Blank, 250mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	90,750.00	-	90,750.00	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), CI/DI, FE X Blank, 300mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	157,287.90	5	157,287.90	Transmission and Distribution Plant
	Loose Flange (Flange Ring Without Thread), CI/DI, FE X Blank, 350mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	154,000.00	•	154,000.00	Transmission and Distribution Plant
203-09	CI/DI, FE X Blank, 400mm	NRW	Competitive Bidding	JAN/JUNE		MAR/AUG	MAR/AUG	Corporate Budget	132,000.00		132,000.00	Transmission and Distribution Plant
203-09	CI/DI, FE X Blank, 600mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	167,200.00	-	167,200.00	Transmission and Distribution Plant
502-03	Lormide	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,338.43	1,338.43		Supplies and Materials Expenses
502-07	Lot Relocation	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,004.00	50,004.00		Survey and Research Expenses
502-03	Lysol Disinfectant Spray	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,755.00	40,755.00	-	Supplies and Materials Expenses
	Magnolia Bronze (Assorted Size)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	150,000.00	150,000.00	#3	Repairs and Maintenance
The second secon	Maintenance Of Booster/Pumping Stations  Maintenance - Other Machinery & Equipment	PROD PROD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE	N/A N/A	FEB/JUL FEB/JUL	MAR/AUG MAR/AUG	Corporate Budget Corporate Budget	40,000.00 598,128.00	40,000.00 598,128.00	**	Repairs and Maintenance Repairs and Maintenance
502.02	Maintananaa Day	MDW	ND 52 0 Constl Value Description	LANK II INIT	11/0	CED/III	MADIALIC	Companie Dudget	0.260.00	0.260.00		Supplies and Materials Evanges
	Maintenance Box	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,260.00	9,260.00		Supplies and Materials Expenses
	Map Pin	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	176.00	176.00		Supplies and Materials Expenses
502-03	Mask	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300.00	300.00		Supplies and Materials Expenses

Prepared by
VANASSA A. CHIU
Lead, BAC Secretariat

Recommended by VI CO ELEZAR J. LINAAC OMELFA C. RECTO Chairman, BAC A& B



Code (PAP)	Procurement Program/Project	PMO/		Schedul	e for Each Proc	urement A	ctivity		Est	imated Budget (PhP	)	
		End-User	Mode of Procurement		Submission/Op		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-03 / 502-13	Master Padlock No. 6	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,200.00	11,200.00	_	Supplies and Materials Expenses / Rep. & Maint.
225-07	Measuring Wheel	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	86,515.00	-	86,515.00	Tools, Shop & Garage Equipment
502-03	Mefenamic Acid (Ritemed) 500Mg	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,956.25	2,956.25	- 1	Supplies and Materials Expenses
502-03	Mega Box	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00		Supplies and Materials Expenses
502-03	Messenger Bag	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,454.40	10,454.40		Supplies and Materials Expenses
502-03	Microphone	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00		Supplies and Materials Expenses
502-03	Micropore 1/2"	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	106.43	106.43		Supplies and Materials Expenses
502-03	Microquant Chlorine Residual Reagent	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	155,850.00	155,850.00	- 1	Supplies and Materials Expenses
502-13	Mighty Gasket Maker	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	600.00	600.00	-	Repairs and Maintenance
204-05	Miscellaneous Civli Works Structures	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00		200,000.00	Administrative Structures &
502-05	Mobile	ADMIN	Direct Contracting	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,544,244.00	1,544,244.00	<u> </u>	Communications Expenses
502-03	Money Detector	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,510.00	1,510.00		Supplies and Materials Expenses
502-03	Money Detector Bulb, Double	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,500.00	3,500.00	_	Supplies and Materials Expenses
502-03	Mop Bucket, Heavy Duty, Hard Plastic	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,372.37	4,372.37	•	Supplies and Materials Expenses
502-03	Mophandle, Heavy Duty, Aluminum, Screw Type	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,149.86	8,149.86	•	Supplies and Materials Expenses
502-03	Mophead, Made Of Rayon, Weight: 400 Grams Min	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,494.89	8,494.89	*	Supplies and Materials Expenses
502-03	Motilium	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	188.76	188.76		Supplies and Materials Expenses
502-03	Multi Tester Clamp Meter	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,000.00	9,000.00	•	Supplies and Materials Expenses
502-03	Muriatic Acid	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,760.00	1,760.00	*×L	Supplies and Materials Expenses
502-03	Muskelax	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,478.20	3,478.20	-	Supplies and Materials Expenses
203-09	Nails, Assorted	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,750.00	-	3,750.00	Transmission and Distribution Plant
502-03	Neozep Nd	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,551.96	3,551.96	**	Supplies and Materials Expenses
207	Network, Database, And Application Monitoring System	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,491,500.00	ā	1,491,500.00	IT Equipment
502-03	Newspaper Subscriptions	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	33,308.88	33,308.88		Supplies and Materials Expenses
502-13	x 2) (MTE x MTE)	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	125,000.00	125,000.00	·#3	Repairs and Maintenance
502-13	x 4) (MTE x MTE)	NRW		JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	712,569.00	170,181.00	542,388.00	Transmission and Distribution Plant / Rep. & Maintenance
502-13	x 20) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,953,829.00	934,131.00		Transmission and Distribution Plant / Rep. & Maintenance
203-11 / 502-13	Nipple, GS Sched. 40; 15mmØ X 650mm (1/2 x 26) (MTE x MTE)		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	231,000.00	38,500.00		Rep. & Maintenance
203-09	x 3) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,750.00	-		Transmission and Distribution Plant
203-13	Nipple, GS Sched. 40; 20mmØ X 100mm (3/4 x 4) (MTE x MTE)		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	513.00		20 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Transmission and Distribution Plant
203-13	Nipple, GS Sched. 40; 20mmØ X 500mm (3/4 x 20) (MTE x MTE)		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,395.80	•	E162-929-1	Transmission and Distribution Plant
502-13	4) (MTE x MTE)	NRW		JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	7,425.20	4,200.00		Transmission and Distribution Plant / Rep. & Maintenance
502-13	20) (MTE x MTE)	NRW		JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	97,147.60	82,500.00		Transmission and Distribution Plant / Rep. & Maintenance
203-13	1/2 x 4) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,541.20	*		Transmission and Distribution Plant
203-13	Nipple, GS Sched. 40; 40mmØ X 500mm (1- 1/2 x 20) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	12,705.20	• 1	12,705.20	Transmission and Distribution Plant
				1			~					

Prepared by: VANUSA A. CHIU Hadd BAC Secretariat Recommended by

ELEZAR J. LINAAC OMELFA C. RECTO

Chairman, BAC A & B

Approved by:

Code (PAP)	Procurement Program/Project	PMO/		Schedul	le for Each Proc	curement /	ctivity		Es'	timated Budget (PhP)	/)	
		End-User	Mode of Procurement		Submission/Op	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
203-11 / 203-13	Nipple, GS Sched. 40; 50mmØ X 50mm (2 x 2) (MTE x MTE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	18,695.16	-	18,695.16	Transmission and Distribution Plant
502-13	4) (MTE x MTE)	NRW				MAR/AUG	MAR/AUG	Corporate Budget	664,719.00	96,173.00	504934400006	Transmission and Distribution Plant / Rep. & Maintenance
502-13	6) (MTE x MTE)	A COLUMN TO THE REAL PROPERTY OF THE PERSON TO THE PERSON		No. of the second secon		MAR/AUG	MAR/AUG	Corporate Budget	112,473.90	49,549.50		Rep. & Maintenance
203-11	Nipple, GS Sched. 40; 50mmØ X 200mm (2 x 8) (MTE x MTE)			The state of the s		MAR/AUG	MAR/AUG	Corporate Budget	9,708.75	-		Transmission and Distribution Plant
203-09 / 203-11 / 502-13	20) (MTE x MTE)				NO. WHEN THE SERVICE OF THE SERVICE	MAR/AUG	MAR/AUG	Corporate Budget	274,395.20	113,740.00	160,655.20	Rep. & Maintenance
792-11					19(0)(380	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00		Miscellaneous Customer Accounts
502-03	Min				N/A			Corporate Budget	2,047.72	2,047.72		Supplies and Materials Expenses
502-03	Note Pad, Stick On, 76Mm X 100Mm (3" X 4" Min) (Post It Paper)				N/A			Corporate Budget	1,047.82	1,047.82		Supplies and Materials Expenses
502-03	Min				N/A	The second secon	A Transconer Of Bankson	Corporate Budget	1,739.47	1,739.47		Supplies and Materials Expenses
502-03					N/A			Corporate Budget	600.00	600.00		Supplies and Materials Expenses
502-03					N/A	The state of the s	FEB/JUL	Corporate Budget	37.52	37.52		Supplies and Materials Expenses
502-03					N/A	JAN/JUNE	FEB/JUL	Corporate Budget	13,750.00	13,750.00		Supplies and Materials Expenses
502-13			Ben Substituted State Committee Comm		PRODUCTION.	FEB/JUL	MAR/AUG	Corporate Budget	11,000.00	11,000.00	-	Repairs and Maintenance
502-13						FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00	5	Repairs and Maintenance
502-03	Odor Prevention Conditioner, Downy, Anti-Bac 1.5L		The second several sev		N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,540.00	3,540.00	-	Supplies and Materials Expenses
226				The state of the s	INVANCABLE CO.	MAR/AUG	MAR/AUG	Corporate Budget	2,638,000.00		2,638,000.00	
502-03	Office Table	ENGG/FIN/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	88,804.80	88,804.80	-	Supplies and Materials Expenses
502-13	Oil Filter (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,000.00	60,000.00		Repairs and Maintenance
502-03	Oil/Lubricants	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	245,700.00	245,700.00	-	Supplies and Materials Expenses
502-03	One Touch Ultra Needle (New)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	99.00	99.00	7	Supplies and Materials Expenses
502-03			NP-53.9 - Small Value Procurement			FEB/JUL	MAR/AUG	Corporate Budget	792.00	792.00	* 7	Supplies and Materials Expenses
502-03	A STATE OF THE STA	C 17 20 77 20 00	THE PERSON SHOWS THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PERSON OF THE PER	Security after the many	100000	FEB/JUL	MAR/AUG	Corporate Budget	1,231,322.35	1,231,322.35		Supplies and Materials Expenses
502-03	Others - Fuel, Oil and Lubricants				N/A	FEB/JUL	MAR/AUG	Corporate Budget	266,639.28	266,639.28		Supplies and Materials Expenses
502-03	Others - Accountable Forms Expenses	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	100,000.00	-	Supplies and Materials Expenses
502-03	Others - Non-Accountable Forms Expenses	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00	=	Supplies and Materials Expenses
502-03	Others - Drugs & Medicines	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,188.82	15,188.82	-	Supplies and Materials Expenses
502-03	Others - Medical, Dental & Laboratory Supplies					FEB/JUL	MAR/AUG	Corporate Budget	762.27	762.27	-	Supplies and Materials Expenses
502-03	Equipment				1	FEB/JUL	MAR/AUG	Corporate Budget	994,792.04	994,792.04	5	Supplies and Materials Expenses
502-03	and Books					FEB/JUL	MAR/AUG	Corporate Budget	273,674.20	273,674.20		Supplies and Materials Expenses
502-03	Other Supplies and Materials	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	719,185.22	719,185.22		Supplies and Materials Expenses
502-03	Expenses					FEB/JUL	MAR/AUG	Corporate Budget	1,119,888.00	1,119,888.00	-	Supplies and Materials Expenses
502-13	Impounding Reservoirs				N/A	FEB/JUL	MAR/AUG	Corporate Budget	49,996.00	49,996.00	*	Repairs and Maintenance
502-13	Others - Maintenance Of Wells	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	62,330.36	62,330.36	(*)	Repairs and Maintenance
							ľ					

Prepared by:
VANT SA A. CHIU
Had BAC Secretariat

Recommended by: Compared to the second compar



aintenance Of Water Plant & Improvements aintenance - Pumping Equipment aintenance Of Power Production & atment Equipment itenance and Operating Expenses tility Plant In Service neering Projects ats armiture & Fixtures Equipment transmission & Distribution Mains eter Installation ydrants wer Operated Equipment bools, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services as	PROD PROD PROD PROD ALL DEPTS NRW ENGG PROD MSD/NRW ALL DEPTS ENGG/NRW NRW NRW ENGG/NRW NRW ENGG/NRW NRW ENGG/NRW NRW ENGG/NRW ENGG/NRW/PR	Mode of Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  NP-53.9 - Small Value Procurement	Advertisement/Posting of IB/REI  JAN/JUNE  JAN/JUNE	Commence of the commence of th	Notice of Award  FEB/JUL  FEB/JUL  FEB/JUL  FEB/JUL  MAR/AUG  FEB/JUL  MAR/AUG  FEB/JUL  MAR/AUG  FEB/JUL  MAR/AUG  FEB/JUL  MAR/AUG  FEB/JUL	Contract Signing  MAR/AUG	Corporate Budget	Total  847,292.00  110,131.63  41,047.33  1,160,520.00  1,710,558.34 6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00	MOOE  847,292.00  110,131.63  41,047.33  1,160,520.00  1,710,558.34	6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Other Assets Furniture & Fixtures IT Equipment Transmission and Distribution Plant
& Improvements aintenance - Pumping Equipment aintenance Of Power Production & atment Equipment attenance and Operating Expenses tility Plant In Service neering Projects ets armiture & Fixtures Equipment ransmission & Distribution Mains  eter Installation ydrants wer Operated Equipment tools, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services as	PROD PROD PROD ALL DEPTS  NRW ENGG PROD MSD/NRW ALL DEPTS ENGG/NRW NRW NRW ENGG/NRW NRW ENGG/NRW NRW ENGG/NRW COMM/MSD ENGG	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE	N/A N/A N/A N/A N/A N/A N/A FEB/JUL N/A N/A	FEB/JUL FEB/JUL FEB/JUL MAR/AUG FEB/JUL	MAR/AUG	Corporate Budget	110,131.63 41,047.33 1,160,520.00 1,710,558.34 6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00	110,131.63 41,047.33 1,160,520.00 1,710,558.34 	6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Repairs and Maintenance Repairs and Maintenance Other Maintenance and Operating Expenses Repairs and Maintenance Other Assets Other Assets Furniture & Fixtures IT Equipment Transmission and Distribution Plant
aintenance Of Power Production & atment Equipment Itenance and Operating Expenses Itility Plant In Service Inverse Projects  ets  armiture & Fixtures  Equipment  ransmission & Distribution Mains  eter Installation  ydrants  wer Operated Equipment  bols, Shop & Garage Equipment  ts  mbrella (Big, Heavy Duty)  boratory Calibration Services	PROD  ALL DEPTS  NRW  ENGG  PROD  MSD/NRW  ALL DEPTS  ENGG/NRW  NRW  NRW  ENGG/NRW  NRW  ENGG/NRW  NRW  ENGG/NRW  COMM/MSD  ENGG  PROD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE	N/A  N/A  N/A  FEB/JUL  N/A  N/A  N/A  FEB/JUL  N/A  N/A  FEB/JUL  N/A  FEB/JUL  N/A  FEB/JUL  N/A  N/A	FEB/JUL FEB/JUL MAR/AUG FEB/JUL FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL FEB/JUL	MAR/AUG	Corporate Budget	41,047.33 1,160,520.00 1,710,558.34 6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00	41,047.33 1,160,520.00 1,710,558.34 - - - - - - - - -	6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Repairs and Maintenance  Other Maintenance and Operating Expenses Repairs and Maintenance Other Assets Other Assets Furniture & Fixtures IT Equipment Transmission and Distribution Plant
atment Equipment Internance and Operating Expenses Itility Plant In Service Internance Projects International Proj	ALL DEPTS  NRW ENGG PROD MSD/NRW ALL DEPTS ENGG/NRW NRW NRW ENGG/NRW NRW ENGG/NRW NRW ENGG/NRW COMM/MSD ENGG	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE	N/A  N/A  FEB/JUL  N/A  N/A  N/A  N/A  N/A  N/A  FEB/JUL  N/A  N/A  FEB/JUL  N/A  N/A  FEB/JUL  N/A  N/A	FEB/JUL  FEB/JUL  MAR/AUG  FEB/JUL  FEB/JUL  MAR/AUG  FEB/JUL  MAR/AUG  FEB/JUL  MAR/AUG  FEB/JUL  MAR/AUG  FEB/JUL  MAR/AUG  FEB/JUL  FEB/JUL	MAR/AUG	Corporate Budget	1,160,520.00 1,710,558.34 6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00	1,160,520.00 1,710,558.34 - - - - - - - -	6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Other Maintenance and Operating Expenses Repairs and Maintenance Other Assets Other Assets Furniture & Fixtures IT Equipment Transmission and Distribution Plant
Internance and Operating Expenses Itility Plant In Service Innearing Projects International	NRW ENGG PROD MSD/NRW ALL DEPTS ENGG/NRW NRW NRW ENGG/NRW NRW ENGG/NRW NRW ENGG/NRW ENGG/NRW ENGG/NRW ENGG/NRW ENGG/NRW	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE	N/A FEB/JUL N/A N/A N/A FEB/JUL N/A N/A FEB/JUL N/A FEB/JUL N/A FEB/JUL N/A FEB/JUL N/A FEB/JUL N/A	FEB/JUL MAR/AUG FEB/JUL FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL FEB/JUL FEB/JUL	MAR/AUG	Corporate Budget	1,710,558.34 6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00	1,710,558.34	6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Expenses Repairs and Maintenance Other Assets Other Assets Fumiture & Fixtures IT Equipment Transmission and Distribution Plant
neering Projects ets  printure & Fixtures Equipment ransmission & Distribution Mains eter Installation ydrants wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	ENGG PROD MSD/NRW ALL DEPTS ENGG/NRW NRW NRW ENGG/NRW NRW ENGG/NRW NRW ENGG/NRW ENGG/NRW ENGG/NRW ENGG/NRW ENGG/NRW	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE	FEB/JUL N/A N/A N/A FEB/JUL N/A N/A FEB/JUL N/A FEB/JUL N/A FEB/JUL N/A FAMA N/A	MAR/AUG FEB/JUL FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL FEB/JUL FEB/JUL	MAR/AUG	Corporate Budget	6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00		6,000,000.00 318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Other Assets Other Assets Furniture & Fixtures IT Equipment Transmission and Distribution Plant
ets  armiture & Fixtures  Equipment ransmission & Distribution Mains  eter Installation ydrants wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	PROD MSD/NRW ALL DEPTS ENGG/NRW NRW NRW ENGG/NRW NRW NRW ENGG/NRW COMM/MSD ENGG	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE	N/A N/A N/A FEB/JUL N/A N/A FEB/JUL N/A FEB/JUL N/A FEB/JUL N/A N/A	FEB/JUL FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL FEB/JUL	MAR/AUG	Corporate Budget	318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00		318,640.00 222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Other Assets Furniture & Fixtures IT Equipment Transmission and Distribution Plant
rmiture & Fixtures Equipment ransmission & Distribution Mains eter Installation ydrants wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	MSD/NRW ALL DEPTS ENGG/NRW NRW NRW ENGG/NRW NRW NRW ENGG/NRW NRW ENGG/NRW ENGG/NRW COMM/MSD ENGG	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE	N/A N/A FEB/JUL N/A N/A FEB/JUL N/A FEB/JUL N/A FEB/JUL N/A N/A	FEB/JUL MAR/AUG FEB/JUL FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL FEB/JUL	MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget	222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00		222,200.00 2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Fumiture & Fixtures IT Equipment Transmission and Distribution Plant
Equipment ransmission & Distribution Mains  eter Installation ydrants wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	ALL DEPTS ENGG/NRW NRW NRW ENGG/NRW NRW NRW ENGG/NRW COMM/MSD ENGG PROD	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE	N/A FEB/JUL N/A N/A FEB/JUL N/A FEB/JUL N/A N/A	FEB/JUL MAR/AUG FEB/JUL FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL FEB/JUL	MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget	2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00	-	2,156,360.00 8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	IT Equipment Transmission and Distribution Plant
eter Installation ydrants wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	ENGG/NRW NRW NRW ENGG/NRW NRW NRW ENGG/NRW ENGG/NRW COMM/MSD ENGG PROD	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE	FEB/JUL N/A N/A FEB/JUL N/A FEB/JUL N/A N/A N/A	MAR/AUG FEB/JUL FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL FEB/JUL	MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget	8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00		8,349,939.82 1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Transmission and Distribution Plant
eter Installation ydrants wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	NRW NRW ENGG/NRW NRW NRW ENGG/NRW COMM/MSD ENGG PROD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE	N/A N/A FEB/JUL N/A FEB/JUL N/A N/A N/A	FEB/JUL FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL FEB/JUL	MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	1,067,202.10 1,442,726.00 5,091,732.64 220,623.00 3,664,000.00	-	1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Transmission and Distribution Plant Transmission and Distribution Plant Transmission and Distribution Plant Transmission and Distribution Plant
eter Installation ydrants wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	NRW ENGG/NRW NRW NRW ENGG/NRW COMM/MSD ENGG PROD	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE	N/A FEB/JUL N/A FEB/JUL N/A N/A	FEB/JUL MAR/AUG FEB/JUL MAR/AUG FEB/JUL FEB/JUL	MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	1,442,726.00 5,091,732.64 220,623.00 3,664,000.00		1,067,202.10 1,442,726.00 5,091,732.64 220,623.00	Transmission and Distribution Plant Transmission and Distribution Plant Transmission and Distribution Plant Transmission and Distribution Plant
eter Installation ydrants wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	ENGG/NRW NRW NRW ENGG/NRW COMM/MSD ENGG PROD	Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE	FEB/JUL N/A FEB/JUL N/A N/A	MAR/AUG FEB/JUL MAR/AUG FEB/JUL FEB/JUL	MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget Corporate Budget Corporate Budget	5,091,732.64 220,623.00 3,664,000.00	-	5,091,732.64 220,623.00	Transmission and Distribution Plant Transmission and Distribution Plant
ydrants wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	NRW NRW ENGG/NRW COMM/MSD ENGG PROD	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE	N/A FEB/JUL N/A N/A	FEB/JUL MAR/AUG FEB/JUL FEB/JUL	MAR/AUG MAR/AUG MAR/AUG	Corporate Budget Corporate Budget Corporate Budget	220,623.00 3,664,000.00		220,623.00	Transmission and Distribution Plant
ydrants wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	NRW NRW ENGG/NRW COMM/MSD ENGG PROD	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE	N/A FEB/JUL N/A N/A	FEB/JUL MAR/AUG FEB/JUL FEB/JUL	MAR/AUG MAR/AUG MAR/AUG	Corporate Budget Corporate Budget	3,664,000.00			
wer Operated Equipment bols, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	NRW ENGG/NRW COMM/MSD ENGG PROD	Competitive Bidding NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE	FEB/JUL N/A N/A	MAR/AUG FEB/JUL FEB/JUL	MAR/AUG MAR/AUG	Corporate Budget	3,664,000.00	-	3,664,000.00	Dawer Operated Equipment
ools, Shop & Garage Equipment ts mbrella (Big, Heavy Duty) boratory Calibration Services	ENGG/NRW COMM/MSD ENGG PROD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE	N/A N/A	FEB/JUL FEB/JUL	MAR/AUG		544 (40 M) (500 S) (400 S)			Power Operated Equipment
ts mbrella (Big, Heavy Duty) boratory Calibration Services as	COMM/MSD ENGG PROD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE	N/A	FEB/JUL	· ·		1,127,079.00		1,127,079.00	Tools, Shop & Garage Equipment
mbrella (Big, Heavy Duty) boratory Calibration Services as	ENGG PROD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE	2007.025	Committee of the commit		Corporate Budget	170,000.00	7.0		MAJOR PROJECTS - VEI Projects
boratory Calibration Services	PROD	NP-53.9 - Small Value Procurement				MAR/AUG	Corporate Budget	51,987.00	51,987.00		Supplies and Materials Expenses
as	0.0000000000000000000000000000000000000		LIAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	150,000.00	150,000.00	-	Supplies and Materials Expenses
	OD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	237,100.00	61,000.00	176,100.00	
Tape,48Mm, 50M Length	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22.00	22.00		Supplies and Materials Expenses
eavy Duty	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	16,100.00	16,100.00		Supplies and Materials Expenses
	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,488.00	800.00	1,688.00	Transmission and Distribution Plant / Rep. & Maintenance
mel	ENGG/NRW/PR	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	52,741.00	43,600.00	9,141.00	Transmission and Distribution Plant / Rep. & Maintenance
г	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,800.00	1,800.00	-	Repairs and Maintenance
ner	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,858.00	18,000.00	858.00	Transmission and Distribution Plant / Rep. & Maintenance
Delf Blue, Gal	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	206,646.00	165,990.00	40,656.00	Transmission and Distribution Plant / Rep. & Maintenance
Lemon Yellow	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	48,998.40	48,998.40	*	Repairs and Maintenance
np(Assorted Size)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
er, Heavy Duty (Coa)	NRW/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,160.00	3,160.00	-	Supplies and Materials Expenses
edder, Heavy Duty (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00		Supplies and Materials Expenses
, , , ,	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,750.00	2,750.00	-	Supplies and Materials Expenses
	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,399.16	8,399.16	3	Supplies and Materials Expenses
bon - Long	ADMIN/FIN/OG M	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,436.38	4,436.38		Supplies and Materials Expenses
	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,100.00	1,100.00		Supplies and Materials Expenses
Ream- 80G/M²	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,100.00	1,100.00	•	Supplies and Materials Expenses
		NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,002.00	4,002.00	1 - 1	Supplies and Materials Expenses
ipon Bond - A4, (Pink) Bookpaper Ream- 80G/M²	MSD		N/A	N/A	JAN/JUNE	FEB/JUI	Corporate Budget	431,709.25	431,709.25	-	Supplies and Materials Expenses
bo	er/Cutting Machine, Max Paper  n - Long  on Bond - A4, (Green) Bookpaper  am-80G/M²  on Bond - A4, (Pink) Bookpaper  am-80G/M²	cOMM er/Cutting Machine, Max Paper ENGG  n - Long ADMIN/FIN/OG M  n Bond - A4, (Green) Bookpaper am- 80G/M² n Bond - A4, (Pink) Bookpaper am- 80G/M² n Bond - Colored ADMIN AD	COMM NP-53.9 - Small Value Procurement er/Cutting Machine, Max Paper ENGG NP-53.9 - Small Value Procurement n - Long ADMIN/FIN/OG NP-53.5 Agency-to-Agency on Bond - A4, (Green) Bookpaper ADMIN NP-53.5 Agency-to-Agency am-80G/M² NP-53.5 Agency-to-Agency on Bond - A4, (Pink) Bookpaper ADMIN NP-53.5 Agency-to-Agency am-80G/M²	COMM NP-53.9 - Small Value Procurement JAN/JUNE er/Cutting Machine, Max Paper ENGG NP-53.9 - Small Value Procurement JAN/JUNE n - Long ADMIN/FIN/OG NP-53.5 Agency-to-Agency N/A on Bond - A4, (Green) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A on Bond - A4, (Pink) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A on Bond - A4, (Pink) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A on Bond - Colored MSD NP-53.5 Agency-to-Agency N/A on Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A	COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A er/Cutting Machine, Max Paper ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A  n - Long ADMIN/FIN/OG NP-53.5 Agency-to-Agency N/A N/A on Bond - A4, (Green) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A on Bond - A4, (Pink) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A on Bond - Colored MSD NP-53.5 Agency-to-Agency N/A N/A on Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A	COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL er/Cutting Machine, Max Paper ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL n - Long ADMIN/FIN/OG NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE on Bond - A4, (Green) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE on Bond - A4, (Pink) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE on Bond - A4, (Pink) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE on Bond - Colored MSD NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE on Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE	COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG er/Cutting Machine, Max Paper ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG  n - Long ADMIN/FIN/OG NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL on Bond - A4, (Green) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL am-80G/M² ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL am-80G/M² N/A N/A JAN/JUNE FEB/JUL bin Bond - Colored MSD NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL bin Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL bin Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL bin Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL bin Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL bin Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL bin Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL bin Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL bin Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL	COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget er/Cutting Machine, Max Paper ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget n - Long ADMIN/FIN/OG NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget n - Long ADMIN/FIN/OG NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4, (Green) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4, (Pink) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - Colored MSD NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget non Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget np-	COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 2,750.00 er/Cutting Machine, Max Paper ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 8,399.16 n - Long ADMIN/FIN/OG NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 4,436.38 n Bond - A4, (Green) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 1,100.00 em-80G/M² ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 1,100.00 em-80G/M² ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 1,100.00 em-80G/M² ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 4,002.00 em Bond - Colored MSD NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 4,002.00 em Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 431,709.25	COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 2,750.00 2,750.00 er/Cutting Machine, Max Paper ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 8,399.16 8,399.16 er/Cutting Machine, Max Paper ENGG NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 4,436.38 4,436.38 en Bond - A4, (Green) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 1,100.00 1,100.00 en Bond - A4, (Pink) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 1,100.00 1,100.00 en Bond - Colored MSD NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 4,002.00 4,002.00 en Bond - A4 ALL DEPTS NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 431,709.25 431,709.25	COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 2,750.00 2,750.00 - er/Cutting Machine, Max Paper ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 8,399.16 8,399.16 - nr - Long ADMIN/FIN/OG NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 4,436.38 4,436.38 - nn Bond - A4, (Green) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 1,100.00 1,100.00 - nn Bond - A4, (Pink) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 1,100.00 1,100.00 - nn Bond - A4, (Pink) Bookpaper ADMIN NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 1,100.00 1,100.00 - nn Bond - Colored MSD NP-53.5 Agency-to-Agency N/A N/A JAN/JUNE FEB/JUL Corporate Budget 4,002.00 4,002.00 -

Prepared by:
VANCES A. CHIU
Head, BAC Secretariat

ELEZAR J. LINAAC OMEUFA C. RECTO
Chairman, BAC A& B

Approved by

Approved JR.

General Mayager

Code (PAP)	Procurement Program/Project	PMO/		Schedule	for Each Prod	urement A	ctivity		Est	timated Budget (Ph	P)	
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-03	Paper, Coupon Bond - Long	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	544,211.25	544,211.25	-	Supplies and Materials Expenses
502-03	Paper, Coupon Bond - A3	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	89,844.80	89,844.80	-	Supplies and Materials Expenses
502-03	Paper, Cowd Letterhead - A4	ADMIN/MSD/O GM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,479.28	4,479.28	E E	Supplies and Materials Expenses
502-03	Paper, Cowd Letterhead - Long	MSD/OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	8,208.86	8,208.86		Supplies and Materials Expenses
502-03	Paper, Mimeo - Long	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	380,236.25	380,236.25	-	Supplies and Materials Expenses
502-03	Paper, Mimeo - Short	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	299,105.75	299,105.75	-	Supplies and Materials Expenses
502-03	Paper, Parchment Size 210 X 297Mm Multi- Purpose (Special Paper)	MSD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,496.50	3,496.50	-	Supplies and Materials Expenses
502-03	Paper, Sticker	FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	9,075.00	9,075.00	-	Supplies and Materials Expenses
502-03	Paper, Thermal	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	490.00	490.00	-	Supplies and Materials Expenses
502-03	Paracetamol (Biogesic) 500Mg	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,758.25	2,758.25	•	Supplies and Materials Expenses
502-03	Paste	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	257.76	257.76		Supplies and Materials Expenses
261	Payroll System	FIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00		2,000,000.00	Intangible Asset
502-13	Pebbles	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,500.00	2,500.00	-	Repairs and Maintenance
502-03	Pen, Highlighter	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	21,425.10	21,425.10	2	Supplies and Materials Expenses
502-03	Pen, Whiteboard, Black	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,357.37	2,357.37	-	Supplies and Materials Expenses
502-03	Pen, Whiteboard, Blue	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,354.45	1,354.45	*	Supplies and Materials Expenses
502-03	Pen, Whiteboard, Blue	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,316.69	1,316.69		Supplies and Materials Expenses
502-03	Pen, Permanent Marker, Black	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	9,023.29	9,023.29	-	Supplies and Materials Expenses
502-03	Pen, Permanent Marker, Blue	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	246.64	246.64		Supplies and Materials Expenses
502-03	Pen, Permanent Marker, Red	ENGG/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	97.32	97.32	4	Supplies and Materials Expenses
502-03	Pencil Sharpener, Manual, Single Cutter Head		NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	972.00	972.00	-	Supplies and Materials Expenses
502-03	Pencil, Lead #7	OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	195.00	195.00	-	Supplies and Materials Expenses
502-03	Pencil, Lead, W/ Eraser, Wood Cased, Hardness: Hb	ENGG/MSD/NR W/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,307.44	2,307.44	-	Supplies and Materials Expenses
214	People Equipment Transport (L300)	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,000,000.00	-	3,000,000.00	Land Transport Equipments
502-12	Pest Control Services	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	30,000.00	-	General Services
502-03	Philippine National Flag, 100% Polyester	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,509.79	3,509.79		Supplies and Materials Expenses
214	Pick-Up	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,700,000.00	-	1,700,000.00	Land Transport Equipments
502-03	Picture Development	OBOD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	=	Supplies and Materials Expenses
203-09	Pipe B.I. 2"Ø X 6 M	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,611.85	-	3,611.85	Transmission and Distribution Plant
203-09 / 502-13	Pipe B.I. 3"Ø X 20'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	93,187.71	17,666.00	75,521.71	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 4"Ø X 20'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	200,640.00	49,368.00	151,272.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 5"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	128,600.60	36,304.00	92,296.60	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 6"Ø X 20'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	360,031.20	88,334.40	271,696.80	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 8"Ø X 20'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	420,128.30	67,372.80	352,755.50	Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 10"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	332,476.80	105,547.20	226,929.60	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 12"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	569,285.62	116,101.92		Transmission and Distribution Plant / Rep. & Maintenance
203-09	Pipe B.I. 14"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	254,976.00	•	254,976.00	
203-09 / 502-13	Pipe B.I. 16"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	725,524.23	127,712.12	597,812.11	Transmission and Distribution Plant / Rep. & Maintenance
Pr	epared My:			\\	Recom	mended by	11.00				N N	Approved by: /

Prepared by: VANDESA A. CHIU Head BAC Secretariat ELEZAR J. LINAAC OMELFA C. RECTO
Chairman, BAC A& B

Approved by:

Approved by:

General Manager

Page   1 1979   2,072   1979   13,070   2,072   13,072   1979   13,070   2,072   13,072   13,072   1979   13,070	Code (PAP)	Procurement Program/Project	PMO/		Schedul	le for Each Proc	curement /	Activity		Es'	stimated Budget (Phi	(P)	
1965   1967   1968   1979			The state of the s	Mode of Procurement	Advertisement/P	P Submission/Op	p Notice of	Contract	Source of Funds	Total			A STATE OF THE STA
200.001   Page 1, 1979 X 27	203-09	Pipe B.I. 18"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	871,575.32	-	871,575.32	Transmission and Distribution Plant
20.11   16.21   The Taking, 10 Per Extra, 11 Per Extra, 12 Per Extra,		8 40 M 150 B 150 C	CONSTRUCTOR CONTRACTOR	And the second of the second o	SECTION AND ADDRESS.	A CHARLES AND A CHARLES		F-180-77-22-7-1-28-7-1		225,183.32	110000000000000000000000000000000000000		Rep. & Maintenance
150n (167 D)   150n		Pipe B.I. 24"Ø X 20'	NRW	Competitive Bidding				The state of the s	Corporate Budget	The state of the s	T-990001905 980 70000000		
500-120-11   190		150m (1/2 ID)								5	7.		Rep. & Maintenance
Sport   Spor	502-13	150m (3/4" ID)	NRW										Rep. & Maintenance
50.21   50.00   FV   D   10.00   10.			NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,316.06			Rep. & Maintenance
20.00   Pipe, LPPC, TO P FF, 100mm	502-13		ENGG/NRW	Competitive Bidding					Corporate Budget	20 12	156,033.30	**************************************	Rep. & Maintenance
Page				Competitive Bidding							-		
25.09   Pipe, LIPVC, PO x PE, 200mm	A CONTROL AND A CONTROL	Pipe, UPVC, PO x PE, 100mm	* AV. 2016-2017 (1916) (1916) - (1)	Competitive Bidding	A SAME TO SERVICE STORY	Printed Committee (1977)	attending-pro-page.	PARTITION OF THE PARTIT	The second of th	79-03 M24AG 1903-01	-		
29.25   29. Ppc, LIVYC, Pol x FE, 200mm   NRW   Competitive Bidding   AMAJUNE   FEBULU   MARAJUG   Supported Budget   18,948.60   1.99.46.01   Transmission and Distribution Plant   190.00   1.99.67   1.99		Pipe, UPVC, PO x PE, 150mm		Competitive Bidding					Corporate Budget	DADLIG CONTRACTOR OF THE PROPERTY OF THE PROPE	-	MARK CONTRACTOR	
20.23   Pipe, IMPC, POX PE, 300mm	District Alle			Competitive Bidding	Territor Total		Note the second second	CONTRACTOR OF THE			-		
Pop. PVC Cement   Pop. PVC C	The second secon		- INDICATE OF	Competitive Bidding	A CONTRACTOR OF THE CONTRACTOR	The state of the s	The state of the s			PROBABILITY OF THE PROPERTY OF			
Popular Re-Adjunction Affocated by Dynh, Cool   Report Re-Adjunction Affocated by Dynh, Cool   Report Review Budding   Review Budding   Review Procurement   ANALUNE   FEBULL   MARKAUG   Corporate Budget   135.00   135.00     Report Review Budget   135.00     Report Review Budget   135.00     Report Review Budget   135.00		Pipe, UPVC, PO x PE, 300mm										24,528.02	
Road Widening/Chain	CANCELLO CONTA		The state of the s	NP-53.9 - Small Value Procurement	THE PROPERTY AND THE PR	- Carriera	The state of the s	Name (Association of the Control of		Strike	300.00		
Pair Bir (Assorted Sizes)   PROD   NP-S3 9 - Small Value Procurement   ANALUNE   N/A   FEBUUL   MARIAUG   Corporate Budget   1,700.00   - 1,700.00   1,7		Road Widening/Drainage Projects		111							-	9,000,000.00	
Plain Round Bar 10Mme   ENGG   NP-53.9 - Small Value Procurement   ANJUNE   N/A   FEBUUL   MAR/AUG   Corporate Budget   1,700.00   1,700.00   Transmission and Distribution Plant   203-09   Plain Round Bar 12 Mme   ENGG   NP-53.9 - Small Value Procurement   ANJUNE   N/A   FEBUUL   MAR/AUG   Corporate Budget   4,500.00   - 4,500.00   Transmission and Distribution Plant   225-06   Plate Compactor Vith Engine   ENGG   NP-53.9 - Small Value Procurement   ANJUNE   N/A   FEBUUL   MAR/AUG   Corporate Budget   4,500.00   - 4,500.00   Transmission and Distribution Plant   225-06   Plate Compactor Vith Engine   ENGG   NP-53.9 - Small Value Procurement   ANJUNE   N/A   FEBUUL   MAR/AUG   Corporate Budget   3,400.00   - 4,500.00   7,400.0					-						Commence of the commence of th		
Plain Round Bar 12 Mme	NAME OF THE PERSON OF THE PERS		Contract Contract				201200000000000000000000000000000000000				2,500.00		
Plain Round Bar 16Mme   ENGG   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   4,590.00   - 4,590.00   Transmission and Distribution Plant   225-05   Plate Compactor With Engine   ENGG   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   5,454.55   5,454.55   - 3   Supplies and Materials Expenses   Soc.03   Plate Count Again   NR/AUG   Plate Count Again   NR/AUG   Corporate Budget   5,454.55   5,454.55   - 3   Supplies and Materials Expenses   NR/AUG   NR/AUG   Corporate Budget   28,650.00   28,650.00   - 3   Supplies and Materials Expenses   NR/AUG   NR/AUG   Corporate Budget   28,650.00   28,650.00   - 3   Supplies and Materials Expenses   NR/AUG   NR/AUG   Corporate Budget   28,650.00   - 3   Supplies and Materials Expenses   NR/AUG   NR/AUG   Corporate Budget   NR/AUG   NR/AUG   Corporate Budget   NR/AUG   NR/										- CALLEGATION	-		
Plate Compactor With Engine	Total Control of the		CONTRACTOR OF THE PARTY OF THE		Section 2011	1000						A SOUND TO SOUTH THE SOUTH	
Pict Court Agar	50.500 C 500 C C	Plain Round Bar 16Mmø	MARCHEN TO THE RESTORED TO THE	NP-53.9 - Small Value Procurement	MALE MATHEMATICAL CO.	150000	Control of the second	MATERIAL DESIGNATION OF THE PARTY OF THE PAR	THE COLUMN TRANSPORT WITH COMMON TO SELECT	PARCONACO I	-		
Pledge Disinfectant Foam Spray   ADMIN/COMM   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   28,650.00   28,650.00		Plate Compactor With Engine		NP-53.9 - Small Value Procurement	JAN/JUNE				Corporate Budget				
NRW   Piler With Rubber Insulation (Heavy Duty, 8")   ENGG   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   800.00   800.00   800.00   Supplies and Materials Expenses		Plate Count Agar	A VANA PORTA	ACCOUNT OF THE CONTRACTOR OF THE PROPERTY OF T	EN MINERAL CONTROL	2 30.0-0	The second second second	Marie Marie Control	Corporate Budget				
Fig.   Diagonal Cutting, 8"   ENGG   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   800.00   800.00   Supplies and Materials Expenses			NRW	NP-53.9 - Small Value Procurement	JAN/JUNE				Corporate Budget				
Piler, Long Nose 8" (With Rubber Insulation)   ENGG   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   800.00   800.00   - Supplies and Materials Expenses		Plier With Rubber Insulation (Heavy Duty, 8")		NP-53.9 - Small Value Procurement									
Plug, End GS Sched.40; 50mme (2")   NRW   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   2,178.00   - Repairs and Maintenance   17,000.00   - Repairs and Maintenance   17,000.00   - Repairs and Maintenance   18,000.00   - Repairs and Maint		Plier, Diagonal Cutting, 8"					Politica di Inc. Politica Inc.		Corporate Budget	The state of the s			
Plug; GS; (MTE); 15mmø (1/2")   COMM   Competitive Bidding   JAN/JUNE   FEB/JUL   MAR/AUG   Corporate Budget   17,000.00   17,000.00   - Repairs and Maintenance	2-14			NOON SEEDS CONTRACTOR		100000	0.00000000					) <del>=</del> )	
Plug: GS; (MTE); 20mmø (3/4*)   COMM   Competitive Bidding   JAN/JUNE   FEB/JUL   MAR/AUG   Corporate Budget   88,000.00   88,000.00   - Repairs and Maintenance			2/2021/2021			POST 100							<del></del>
Plug; GS; (MTE); 25mmø (1")   COMM/ENGG   Competitive Bidding   JAN/JUNE   FEB/JUL   MAR/AUG   MAR/AUG   Corporate Budget   35,953.60   34,000.00   1,953.60   Transmission and Distribution Plant / Rep. & Maintenance   Repairs and M		Plug; GS; (MTE); 15mmø (1/2")	The second second	Competitive Bidding		January Committee Co.	The state of the s	The second secon		107700000000000000000000000000000000000	1.1100000000000000000000000000000000000	• /	
Rep. & Maintenance   Repairs and Maintenance   Repairs a												-	
225-07 Plumbing Equipment & Tools NRW Competitive Bidding JAN/JUNE FEB/JUL MAR/AUG Corporate Budget 1,500,000.00 - 1,500,000.00 Tools, Shop & Garage Equipment 203-09 Plyboard 3/4" ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 6,000.00 - 6,000.00 Transmission and Distribution Plant 203-09 Plywood, Ordinary ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 3,100.00 - 3,100.00 Transmission and Distribution Plant 502-13 PM kits for auto valve 110(Part no. KT1-500- AV)  502-13 PM kits for Ejector (part no. KT7-500-EJS) PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 33,300.00 33,300.00 - Repairs and Maintenance 502-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 41,666.67 - Repairs and Maintenance 502-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AU		Plug; GS; (MTE); 25mmø (1")	5 1 00 000 Avenue 10 00 00 00 00 00 00 00 00 00 00 00 00	Competitive Bidding		100 Sec. 10 20 20 10				1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	34,000.00		Rep. & Maintenance
Plyboard 3/4" ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 6,000.00 - 6,000.00 Transmission and Distribution Plant JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 3,100.00 - 3,100.00 Transmission and Distribution Plant JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 3,100.00 - 3,100.00 Transmission and Distribution Plant JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 3,100.00 - 3,100.00 Transmission and Distribution Plant MAR/AUG Corporate Budget 3,100.00 - 3,100.00 Transmission and Distribution Plant MAR/AUG Corporate Budget 3,100.00 - Repairs and Maintenance N/AV)  502-13 PM kits for Ejector (part no. KT7-500-EJS) PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 41,666.67 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance N/AV NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/	Management of the Control of the Con	The state of the s	Vical System .	The state of the s	The state of the s	A CARDINA WATER SIN	TARREST CONTRACT TRACTURE A						
203-09 Plywood, Ordinary ENGG NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 3,100.00 - 3,100.00 Transmission and Distribution Plant 502-13 PM kits for auto valve 110(Part no. KT1-500- AV)  502-13 PM kits for Ejector (part no. KT7-500-EJS) PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 33,300.00 33,300.00 - Repairs and Maintenance 502-13 PM kits for remote meter (part no. KT7-500-EJS) PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 41,666.67 - Repairs and Maintenance 502-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance 702-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement											•	TAX STORY OF THE	
502-13   PM kits for auto valve 110(Part no. KT1-500- AV)   PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   33,300.00   33,300.00   - Repairs and Maintenance   So2-13   PM kits for Ejector (part no. KT7-500-EJS)   PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   41,666.67   41,666.67   - Repairs and Maintenance   So2-13   PM kits for remote meter (part no. KT7-500- PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   19,000.00   19,000.00   - Repairs and Maintenance   Repairs and Maintenance   So2-13   PM kits for remote meter (part no. KT7-500- PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   19,000.00   19,000.00   - Repairs and Maintenance   So2-13   PM kits for remote meter (part no. KT7-500- PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   19,000.00   - Repairs and Maintenance   So2-13   PM kits for remote meter (part no. KT7-500- PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   19,000.00   - Repairs and Maintenance   So2-13   PM kits for remote meter (part no. KT7-500- PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   19,000.00   - Repairs and Maintenance   PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   19,000.00   - Repairs and Maintenance   PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   19,000.00   - Repairs and Maintenance   PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Repairs and Maintenance   PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Repairs and Maintenance   PROD   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Repairs and Maintenance   PROD   NP-53.9 - Small		Plyboard 3/4"	14.00.000000 E	NP-53.9 - Small Value Procurement		0.726200	The second secon		Corporate Budget		-		The state of the s
AV)  502-13 PM kits for Ejector (part no. KT7-500-EJS) PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 41,666.67 - Repairs and Maintenance 502-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 - Repairs and Maintenance Repairs and Maintenance 19,000.00 - Repair			annous positioners	NP-53.9 - Small Value Procurement		2,000			Company of the Compan	The state of the s		3,100.00	
502-13 PM kits for remote meter (part no. KT7-500- PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,000.00 19,000.00 - Repairs and Maintenance	Net Se	The state of the s	0.55-1	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A			Corporate Budget	3			
	502-13	PM kits for Ejector (part no. KT7-500-EJS)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget			• /	
Annual	502-13		PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL		Corporate Budget	19,000.00	19,000.00	- /	Repairs and Maintenance

Prepared/dy: VAND SA A. CHIU Had, BAC Secretariat Recommended by Child ELEZAR J. LINAAC OMELFA C. RECTO Chairman, BAC A & B

Approved D:

Code (PAP)	Procurement Program/Project	PMO/		Schedule	for Each Prod	urement A	ctivity		Est	imated Budget (Phi	P)	
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-13	PM Kits for Residual analyzer (part no. KT1-RAH-210)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	52,500.00	52,500.00	-	Repairs and Maintenance
502-13	PM kits for Vacuum regulator (Part no. KTH 250-VRC)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	74,250.00	74,250.00	-	Repairs and Maintenance
502-13	PM Kits for Vacuum Regulators (part no. KTH-500-VRC)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	29,700.00	29,700.00	-	Repairs and Maintenance
225-06	Pneumatic Boring Machine 75Mmø	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	•	1,000,000.00	Power Operated Equipment
502-03	Polishing Pad (16"), White	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,140.00	19,140.00	-	Supplies and Materials Expenses
502-03	Porcelain Receptacle 4"Dia	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	•	Supplies and Materials Expenses
225-06	Portable Electric Generator	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00		200,000.00	Power Operated Equipment
225-06	Portable Electric Jackhammer	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	600,000.00	-	600,000.00	Power Operated Equipment
225-06	Portable Genset (Gasoline; 3.5Kva)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	45,600.00	-	45,600.00	Power Operated Equipment
502-03	Portable Grinder With Free Diamond Cutting Disc	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,000.00	9,000.00	•	Supplies and Materials Expenses
225-06	Portable Ventilator Fan; 12" Or 16" (With Complete Accessories; 220V, 60Hz, Aluminum Blade; Ergonomic Handle; 4 Rubber Feet For Secure Footing On Any Surface)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	43,200.00	-	43,200.00	Power Operated Equipment
502-03	Post It Paper	OBOD/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,956.80	2,956.80	*	Supplies and Materials Expenses
502-05	Postage & Courier Services	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	181,788.00	181,788.00	• 1	Communications Expenses
502-03	Post-It Notes, Various Sizes, Pastel Colors (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00		Supplies and Materials Expenses
502-13	Power Operated Equipment	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	247,980.00	247,980.00		Repairs and Maintenance
502-03	PPE Clothing	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	16,500.00	16,500.00		Supplies and Materials Expenses
502-03 / 502-13	Pressure Gauge 3" Dial - 60 Psi(Oil Filled)	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	171,090.91	171,090.91	186	Supplies and Materials Expenses / Rep. & Maint.
502-03	Pressure Gauge 4" Dial - 200Psi (Oil Filled)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,000.00	12,000.00		Supplies and Materials Expenses
203-09	Primer ( Red Lead )	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,148.00	-	5,148.00	Transmission and Distribution Plant
207 / 502-03	Printer	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,262,000.00	232,000.00	1,030,000.00	IT Equipment / Supp. and Mats. Exp.
502-99	Printing And Publication Expenses	ALL DEPTS	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,185,012.00	1,185,012.00	(#.)	Other Maintenance and Operating
502-03	Prism W/ Pole For Total Station - Surveying	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00		Supplies and Materials Expenses
502-11	Professional Fees For Permits, Structural Analysis, Others	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	300,000.00	. <del></del>	Professional Services
792-11	Prompt Submission Of Report	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00		Miscellaneous Customer Accounts
203-09	Proposed 250 Mm0 Pipe Re-Alignment Along Rtmi Compound, Bulua, Kauswagan Highway	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,681.00		500,681.00	Transmission and Distribution Plant
204-05	Proposed Cement Storage Room @ Kauswagan	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00		2,000,000.00	Administrative Structures & Improvements
204-05	Proposed Chlorinating Room @ Bugo Booster Station	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	250,000.00	-	250,000.00	Administrative Structures & Improvements
CAPEX	Proposed Elevated Chlorinator Facilities ( Old & New Booster Station)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,600,000.00	-	1,600,000.00	MAJOR PROJECTS - VEI Projects
CAPEX	Proposed Elevated Steel Platform For 3 Gensets @ Macasandig Booster Station	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,253,000.00	-		MAJOR PROJECTS - VEI Projects
CAPEX	Proposed Elevated Steel Platform For 3 Gensets 7 Meters Elevation ( Pw# 9, 30, 19)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	9,300,000.00	-	9,300,000.00	MAJOR PROJECTS - VEI Projects
CAPEX	Proposed Mobile Carts (Pw#7, 24, 4)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,479,000.00		1,479,000.00	MAJOR PROJECTS - VEI Projects
			J				1				ì	

Prepared by:
VANDARA A. CHIU
Had BAC Secretariat

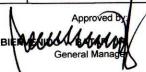
Recommended by CLU Chairman, BAC A & B



Code (PAP)	Procurement Program/Project	PMO/		Scheduk	e for Each Proc	curement A	ctivity		Esti	imated Budget (PhP)		
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
CAPEX	Proposed Modification Of Genset Shedhouse  @ Pw# 4	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,500,000.00	S#7 1	2,500,000.00	MAJOR PROJECTS - VEI Projects
204-05	Proposed Pe Pipe Storage Shed @ Kauswagan	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	250,000.00		250,000.00	Administrative Structures & Improvements
204-05	Proposed Thermal Roof Insulation @ Kauswagan Warehouse	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	400,000.00	i.e.	400,000.00	Administrative Structures & Improvements
CAPEX	Proposed Water Supply System For Berjaya Camaman-An, Pag-Asa And Paglantaw Relocation Sites, Camaman-An, Cdo	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,500,000.00	ie.	6,500,000.00	MAJOR PROJECTS - VEI Projects
225-07	PSRV 400mm (Puli & Carmen)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,000,000.00	-	3,000,000.00	Tools, Shop & Garage Equipment
225-05 / 502-03	Public Address System	ADMIN/FIN		22 (COC) 20 (20 (COC)	N/A	FEB/JUL	MAR/AUG	Corporate Budget	310,000.00	10,000.00	300,000.00	Administrative Structures & Improvements / Supp. & Mats. Exp.
502-03	Puncher, Paper, Heavy Duty, With Two Hole Guide	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,494.98	4,494.98	-	Supplies and Materials Expenses
502-03	A CONTRACTOR OF THE PARTY OF TH	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-	Supplies and Materials Expenses
502-03		VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,299.22	1,299.22	9	Supplies and Materials Expenses
204-01		PROD	Competitive Bidding		FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Source Of Supply Plant Structures & Improvements
207		FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00	-	500,000.00	IT Equipment
502-03		NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,800.00	12,800.00		Supplies and Materials Expenses
502-03	Rags, All Cotton, 32 Pieces Per Kilogram Min	NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,175.90	4,175.90	-	Supplies and Materials Expenses
502-03	Rain Boots	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,465.16	8,465.16	-	Supplies and Materials Expenses
502-03	TO THE CONTRACT OF THE CONTRAC	COMM/ENGG/ NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	122,139.20	122,139.20	= -	Supplies and Materials Expenses
502-03	Rapid Testing Reagent - (Hpc, Presence/Absence/Total Coliform/E-Coli _ Kcl)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	77,272.73	77,272.73		Supplies and Materials Expenses
502-03	Receipt, Official - Computerized	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,080,800.00	1,080,800.00		Supplies and Materials Expenses
502-03		FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	422,100.00	422,100.00	-	Supplies and Materials Expenses
502-03	Receipt, Water Meter - East	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	24,000.00	24,000.00		Supplies and Materials Expenses
502-03	Receipt, Water Meter - West	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	24,000.00	24,000.00		Supplies and Materials Expenses
502-03	Rechargeable Battery Size Aa, 4 Pcs Per Blister	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-1	Supplies and Materials Expenses
502-03		ENGG			N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	2/	Supplies and Materials Expenses
502-03	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	COMM/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,920.42	2,920.42	<b>*</b> 3	Supplies and Materials Expenses
502-03	Record Book, 500 Pages, Size: 214Mmx278Mm Min	VAR DEPTS	NP-53.5 Agency-to-Agency		N/A	100000100000000000000000000000000000000	FEB/JUL	Corporate Budget	15,825.69	15,825.69		Supplies and Materials Expenses
CAPEX	Lumbia	ENGG	Competitive Bidding		FEB/JUL		MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	MAJOR PROJECTS - VEI Projects
502-13		NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	34,796.00	34,796.00		Repairs and Maintenance
502-13		PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	10,000.00	-	Repairs and Maintenance
502-03		FIN/NRW			N/A	FEB/JUL	MAR/AUG	Corporate Budget	39,207.00	39,207.00		Supplies and Materials Expenses
502-99	Contraction of the state of the	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	99,996.00	99,996.00	*	Other Maintenance and Operating
502-03		NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,000.00	8,000.00		Supplies and Materials Expenses
214	Rehabilitation Of Service Vehicles (General Repair & Overhauling)	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00	-	2,000,000.00	Land Transport Equipments
203-09		NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	10,000.00		10,000.00	Transmission and Distribution Plant

VANUE A. CHIU Head BAC Secretariat Recommended by:

ELEPAR J. LINAAC OMELFA C. RECTO
Chairman, BAC A & B



Code (PAP)	Procurement Program/Project	PMO/		Schedul	le for Each Proc	curement /	Activity		Est	timated Budget (PhP	P)	
	CONCRETE CONTROL OF CO	End-User	Mode of Procurement		P Submission/Op	p Notice of	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
CAPEX	Relocation Of Bulk Water Supply Flowmeter @ Downstream Of West Top	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	0=	Michigan Company	MAJOR PROJECTS - VEI Projects
204-05		ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	280,000.00	\.		Administrative Structures & Improvements
502-99	Rent/Lease Expenses	ADMIN	NP-53.10 Lease of Real Property and V		N/A	JAN/JUNE		Corporate Budget	1,317,528.00	1,317,528.00		Other Maintenance and Operating
203-09	The Art And Control of the Control o	NRW	Competitive Bidding	CENTRAL SELECTION CO.	The control of the co	MAR/AUG	MAR/AUG	Corporate Budget	22,909.60	74	607275 MINISTER (1910) (1910)	Transmission and Distribution Plant
203-09	Repair Clamp, SS, 75Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	126,003.00			Transmission and Distribution Plant
203-09	Repair Clamp, SS, 100Mm	NRW	Competitive Bidding	G135 MISTERIANS	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	137,730.00			Transmission and Distribution Plant
203-09		NRW			FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	104,031.40		The state of the s	The contract of the contract o
203-09		NRW	Competitive Bidding		FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	107,638.80	(*		
203-09	Repair Clamp, SS, 250Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	119,639.00	-	NAVA CARACTER STATE	
203-09	Repair Clamp, SS, 300Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	127,275.60	-	The same of the sa	and the second of the second s
203-09	Repair Clamp, SS, 400Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	318,999.60	-	318,999.60	Transmission and Distribution Plant
502-13	Repairs & Maintenance - Bldgs. & Other Structures	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	532,004.00	532,004.00		Repairs and Maintenance
502-13	Repairs & Maintenance - Furniture & Fixtures	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,008.00	100,008.00		Repairs and Maintenance
502-13	Communication Technology Equipment	MSD			0000000	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	30,000.00		Repairs and Maintenance
502-13		ADMIN				FEB/JUL	MAR/AUG	Corporate Budget	5,034,408.00	5,034,408.00		Repairs and Maintenance
502-13	Equipment				Arrest Control of the	FEB/JUL	MAR/AUG	Corporate Budget	1,027,092.00	1,027,092.00		Repairs and Maintenance
502-13	The state of the s	PROD				FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00		Repairs and Maintenance
502-13	Furniture & Fixtures	ADMIN				FEB/JUL	MAR/AUG	Corporate Budget	100,008.00	100,008.00		Repairs and Maintenance
502-13	Machinery & Equipment				7 A.M	FEB/JUL	MAR/AUG	Corporate Budget	212,004.00	212,004.00		Repairs and Maintenance
203-11 / 502-13	component) CJ X MTE; (3/4"Ø)	NRW	Processor Processor Control of the C		FEB/JUL	MAR/AUG		Corporate Budget	231,065.50	217,061.50		Rep. & Maintenance
502-13	component) CJ X MTE; (1"Ø)	NRW	Competitive Bidding		FEB/JUL	MAR/AUG		Corporate Budget	412,500.00	412,500.00		Repairs and Maintenance
502-13	component) CJ X MTE; (2"Ø)	NRW	_		FEB/JUL	MAR/AUG		Corporate Budget	185,493.00	185,493.00		Repairs and Maintenance
502-13	component) CJ X MTE; 20mm x 15mm (1/2"Ø)	NRW	Competitive Bidding		FEB/JUL	MAR/AUG		Corporate Budget	14,947.00	14,947.00		Repairs and Maintenance
203-11 / 502-13	component) CJ X MTE; 25mm x 20mm (3/4"Ø)	NRW			FEB/JUL	MAR/AUG		Corporate Budget	321,363.50	209,261.00	•	Rep. & Maintenance
502-13	/ Replacement Piece, Plastic; ISO (non-loose component) CJ X MTE; 32mm x 25mm (1"Ø)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	10000 10000000 100000000000000000000000	Corporate Budget	341,753.40	201,787.50	2007	Rep. & Maintenance
203-09	component) CJ X MTE; 63mm x 50mm (2"Ø)	ENGG			FEB/JUL	MAR/AUG		Corporate Budget	154,440.00	-	154,440.00	
203-09 / 502-03	Forlx-310				N/A	FEB/JUL		Corporate Budget	76,756.20	76,756.20	•:	Transmission and Distribution Plant
502-03	A CONTRACTOR OF STORY INSTRUMENTAL STORY OF STOR	COMM/FIN	Charles and the second of the	)	R1819359	FEB/JUL	MAR/AUG	Corporate Budget	8,260.00	8,260.00	*	Supplies and Materials Expenses
502-03		СОММ				FEB/JUL	MAR/AUG	Corporate Budget	201,247.20	201,247.20	- 1	Supplies and Materials Expenses
502-03	Ribbon Cart, Epson C13S015516 (#8750), Black	COMM/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,368.00	15,368.00		Supplies and Materials Expenses
	1			1	6							

Prepared VANDSA A. CHIU Read, BAC Secretariat

ELEZAR J. LINAAC OMELFA C. RECTO
Chairman, BAC A & B

Approved by:

Approved by:

General Manager

Code (PAP)	Procurement Program/Project	PMO/		Schedul	le for Each Proc	curement A	ctivity		Es	timated Budget (Ph	nP)	
	a series successed movillate over model region of the program of the control of	End-User	Mode of Procurement		Submission/Op		Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
502-03	Ribbon Manual Typewriter	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40.90	40.90		Supplies and Materials Expenses
502-03	Ring Binder, 80 Rings, Plastic, 32Mm X 1.12M	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,808.38	11,808.38		Supplies and Materials Expenses
502-03	Ring Binder, Assorted Sizes	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,300.00	5,300.00	*	Supplies and Materials Expenses
203-09 / 502-13	Rod, Welding; All Purpose 6011	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	13,414.00	4,000.00		Transmission and Distribution Plant / Rep. & Maintenance
203-09	Rod, Welding, #18"Ø E-312	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	34,540.00			Transmission and Distribution Plant
203-09 / 502-13	Rod, Welding, E6012	ENGG/NRW/PR OD	R NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	163,312.00	1,200.00	162,112.00	Rep. & Maintenance
203-09	Roller; Baby 4"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	375.00		375.00	
502-13	Roller; Baby; 6"	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,927.00	3,927.00	_	Repairs and Maintenance
502-03	Rubber Band, 70mmm Min Lay Flat Length (#18)	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,114.69	6,114.69	-	Supplies and Materials Expenses
502-03	Rubber Band, Small, 50Gms	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	23,500.00	23,500.00		Supplies and Materials Expenses
502-03	Rubber Boots, Supertuff, Size 6-10	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,000.00	11,000.00	*	Supplies and Materials Expenses
203-09 / 502-13	Rubber Gasket 1/4" Thick	ENGG/NRW/PR OD	R NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	94,000.00	31,000.00	63,000.00	Rep. & Maintenance
502-03	Rubber Glooves	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,250.00	1,250.00	-	Supplies and Materials Expenses
502-03	Rubber Stamp (Self-Ink)	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,217.04	1,217.04	-	Supplies and Materials Expenses
502-03	Rubberized Mask	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,815.00	1,815.00	-	Supplies and Materials Expenses
502-03	Ruler, Aluminum, 1 Foot (Coa)	NRW/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,700.00	1,700.00	-	Supplies and Materials Expenses
502-03	Ruler, Plastic (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	75.00	75.00	-	Supplies and Materials Expenses
502-13	Rust Converter	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,400.00	8,400.00		Repairs and Maintenance
502-03	Safety Boots, Supertuff, Size 5-10	COMM/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	101,630.80	101,630.80	-	Supplies and Materials Expenses
502-03	Safety Googles	ADMIN/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,408.00	1,408.00	-	Supplies and Materials Expenses
502-03	Safety Harness	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
502-03	Safety Helmet (Hard Hat)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,372.00	9,372.00	-	Supplies and Materials Expenses
502-03	Safety Helmet With Headlight (Rechargeable Battery)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,991.90	14,991.90	<b>a</b> t 1	Supplies and Materials Expenses
502-03	Safety Masks	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,688.76	10,688.76	•	Supplies and Materials Expenses
502-03		ADMIN/ENGG/ NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	415,846.20	415,846.20	•	Supplies and Materials Expenses
502-03	Safety Vest (X-Shape With Adjustable Strap); Reflectorize	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	48,720.00	48,720.00	*	Supplies and Materials Expenses
502-03	Sampling Bottles	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	42,500.00	42,500.00		Supplies and Materials Expenses
502-13	Sand & Gravel	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,000.00	6,000.00	-	Repairs and Maintenance
502-13	Sand Paper #100	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,168.00	3,168.00	-	Repairs and Maintenance
502-03 / 502-13	Sand Paper #120	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,770.00	6,770.00	Tax	Supplies and Materials Expenses / Rep. & Maint.
203-09 / 203-11/ 203-13 / 502-13	Sand, Washed	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	99,487.00	19,156.50	80,330.50	Rep. & Maintenance
502-03	Sando Bag (Large)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,850.00	3,850.00	*1	Supplies and Materials Expenses
207	Scanner	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	176,000.00	-	176,000.00	IT Equipment
502-03	Scissors, Symmetrical, Blade Length: 65Mm Min	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	963.81	963.81		Supplies and Materials Expenses
502-03	Scotch Bright	ADMIN/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,975.00	4,975.00		Supplies and Materials Expenses
502-03	Scotch Tape (1 Inch)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	180.00	180.00	•	Supplies and Materials Expenses
502-03	Scour Pads, Industrial Strength	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	315.00	315.00	•	Supplies and Materials Expenses
502-03	Screw Driver, Negative, 8"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00	-	Supplies and Materials Expenses
Pr	repared Ny:				Recor	mmended by	A MOTO					Approved by:

Prepared by:
VANESSA A. CHIU
Head, BAC Secretariat

Recommended by:

ELECAR J. LINAAC OMELFA C. RECTO
Chairman, BAC A & B

Approved by:

Manager

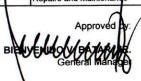
General Manager

Code (PAP)	Procurement Program/Project	PMO/		Schedul	le for Each Proc	curement /	ctivity		Estimated Budget (PhP)			
	The first of the f	End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	To Val	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-03	Screw Driver, Phillips, 8"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00		Supplies and Materials Expenses
502-13	Seal Tape (Ptfe Tape Or Plumber'S Tape), Ptfe, 15Mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	260,682.40	30,855.00	229,827.40	Rep. & Maintenance
	Ptfe, 20Mm		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	40,232.50	40,232.50		Repairs and Maintenance
	Seal Tape (Ptfe Tape Or Plumber'S Tape), Ptfe, 25Mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	543,752.73	112,607.73	431,145.00	Transmission and Distribution Plant / Rep. & Maintenance
SORI STANDARD	Sealant	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,800.00	12,800.00	-	Repairs and Maintenance
	Sealer Materials (1000/Pack)		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,000.00	8,000.00		Repairs and Maintenance
502-12	Security Services	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	13,636,524.00	13,636,524.00	•	General Services
502-12	Septic Tank Desludging Services	ADMIN/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	905,400.00	905,400.00		General Services
		ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00		Supplies and Materials Expenses
	Needle Tip		NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	15,059.31	15,059.31		Supplies and Materials Expenses
	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	ENGG/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE		Corporate Budget	5,896.84	5,896.84	*	Supplies and Materials Expenses
02-03	Sign Pen, Dong-A My-Gel 0.3	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,456.00	3,456.00		Supplies and Materials Expenses
502-03	Sign Pen, Dong-A My-Gel 0.4	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,416.00	4,416.00		Supplies and Materials Expenses
	Sign Pen, Red, Liquid/Gel Ink, 0.5Mm Needle		R NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	5,540.50	5,540.50		Supplies and Materials Expenses
502-03	Signpen, Green	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,156.40	2,156.40	-	Supplies and Materials Expenses
			NP-53.9 - Small Value Procurement	The Committee and the committee of the c		THE PERSON NAMED IN COLUMN 1	MAR/AUG	Corporate Budget	36,870.00	36,870.00	2	Supplies and Materials Expenses
			NP-53.9 - Small Value Procurement				MAR/AUG	Corporate Budget	801.90	801.90	-	Supplies and Materials Expenses
		700 min (1)	NP-53.9 - Small Value Procurement	III. BARANTA ERESSENTATA	200000	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Supplies and Materials Expenses
			NP-53.9 - Small Value Procurement	JAN/JUNE		FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	-	15,000.00	
		- California - Cal	NP-53.9 - Small Value Procurement	JAN/JUNE		FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	-		IT Equipment
5000	25000 S2219-AU1-20 C	3000000	NP-53.9 - Small Value Procurement	JAN/JUNE	DOMORIA.	POWER STANCE CONTROLLER	MAR/AUG	Corporate Budget	5,395.50	5,395.50	2	Supplies and Materials Expenses
pass.			NP-53.9 - Small Value Procurement	JAN/JUNE		FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	-	30,000.00	
225-02	CONTRACTOR	JERESANGER A	Competitive Bidding	JAN/JUNE	1275/07/A	I MATERIAL CONCINCIONS	y visite into the control of	Corporate Budget	3,500,000.00	÷		Pumping Equipment
502-03	Sphygmomanometer	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	+3	Supplies and Materials Expenses
502-03	Spray Paint	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,200.00	7,200.00	<del>.</del> .	Supplies and Materials Expenses
502-03	Stamp Pad Ink, Purple Or Violet	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	552.65	552.65	-	Supplies and Materials Expenses
	Stamp Pad, Felt, Bed Dimension: 60Mm X 100Mm Min	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	273.13	273.13	•	Supplies and Materials Expenses
	Stampad Ink (Color Blue)	NRW/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A		MAR/AUG	Corporate Budget	840.00	840.00	•) /	Supplies and Materials Expenses
502-03	Stampad Ink (Color Black)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	240.00	240.00		Supplies and Materials Expenses
	Stamping Dater, Self-Inking	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	440.00	The state of the s		Supplies and Materials Expenses
		VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,679.32	1,679.32		Supplies and Materials Expenses
502-03			NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	228.91	228.91		Supplies and Materials Expenses
502-03	Staple Wire, For Heavy Duty Staplers, (23/13)		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A		MAR/AUG	Corporate Budget	257.64	257.64	=	Supplies and Materials Expenses
502-03	Staple Wire, Standard, (26/6)	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,043.39	21,043.39	-	Supplies and Materials Expenses
502-03	Stapler, Heavy Duty	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	26,421.60	26,421.60	* /	Supplies and Materials Expenses
	Stapler, Standard Type, Load Cap: 200	A CONTRACTOR OF THE PARTY OF TH	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,176.92	11,176.92	=	Supplies and Materials Expenses
	Staples Min			•	•							Repairs and Maintenance

VANDER A. CHIU Head, BAC Secretariat Recommended by:

ELEZAR J. LINAAC OMEUFA C. RECTO

Chairman, BAC A& B



203-09	Er	IRW IRW IRW IRW IROD IN/MSD IDMIN IROD INGG/PROD INGG/NRW INGG/NRW INGG/NRW IN IN IRW IN IRW IN IRW IN IRW IN IRW IN IN IRW IN	Mode of Procurement  NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	Advertisement/P osting of IB/REI  JAN/JUNE	ening of Bids  N/A  N/A  N/A  N/A  N/A  N/A  N/A  PEB/JUL  FEB/JUL  FEB/JUL  FEB/JUL  FEB/JUL  FEB/JUL  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/		Contract Signing  MAR/AUG  MAR/AUG	Corporate Budget	Total  1,859.00 2,710.40 2,500.00 436.37 285,528.00 320,000.00 2,000.00 527,440.00 329,600.00 557,520.00 50,000.00 5,602.52 3,300.00 4,000.00 18,600.00 200,000.00	### Comparison of Comparison o	1,859.00 2,710.40 2,500.00 - 225,000.00 320,000.00 - 358,920.00 527,440.00 329,600.00 50,000.00	Remarks (brief description of Program/Activity/Project)  Transmission and Distribution Plant Transmission and Distribution Plant Transmission and Distribution Plant Repairs and Maintenance Furniture & Fixtures / Supp. & Mats. Exp Exp Supplies and Materials Expenses / Supplies and Materials Expenses
203-13         Steel Bar, Deformed; 3.           203-09         Steel Bar, Deformed; 5.           502-13         Steel Brush           226 / 502-03         Steel Filling Cabinet, 4.           226         Steel Locker/Tools Loc           502-13         Steel Plate 1/16" Thick X           203-09         Steel Plate 1/2" Thick X           203-09         Steel Plate 5/8" Thick X           203-09         Steel Plate 1" Thick X 4           225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Steel Toe           502-03         Sticky Notes(Assorted 1:           502-03         Sticky Notes(Assorted 1:           502-03         Stripping Pad 16", Blac           225-07         Strainer 400Mm           792-11         Stress Management Se           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-03         Stripping Pad 16", Blac           225-06         Subrace Box for Gate V           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape Dispenser, Table	### 2 20' (10Mm) ### 2 20' (10Mm) ### 2 20' (16Mm) ### 2	IRW IRW IRW IRW IROD IN/MSD IDMIN IROD INGG/PROD INGG/NRW INGG/NRW INGG/NRW IN IN IRW IN IRW IN IRW IN IRW IN IRW IN IN IRW IN	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE	N/A N/A N/A N/A N/A N/A FEB/JUL FEB/JUL FEB/JUL FEB/JUL N/A	FEB/JUL FEB/JUL FEB/JUL FEB/JUL MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL	MAR/AUG	Corporate Budget	2,710.40 2,500.00 436.37 285,528.00 320,000.00 2,000.00 358,920.00 527,440.00 329,600.00 357,520.00 50,000.00 5,602.52 3,300.00 4,000.00 18,600.00		2,710.40 2,500.00 - 225,000.00 320,000.00 - 358,920.00 527,440.00 329,600.00 50,000.00	Transmission and Distribution Plant Transmission and Distribution Plant Repairs and Maintenance Furniture & Fixtures / Supp. & Mats. Exp Furniture & Fixtures Repairs and Maintenance Transmission and Distribution Plant Store Equipment Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
203-09         Steel Bar, Deformed; 5           502-13         Steel Brush           226 / 502-03         Steel Filling Cabinet, 4           226         Steel Locker/Tools Loc           502-13         Steel Plate 1/16" Thick X           203-09         Steel Plate 1/2" Thick X           203-09         Steel Plate 5/8" Thick X           203-09         Steel Plate 1" Thick X           203-09         Steel Plate 1" Thick X           225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Steel Toe           502-03         Sticky Notes(Assorted Steel Assorted Steel Asso	Size   VA   Size   S	IRW PROD IN/MSD	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE	N/A N/A N/A N/A N/A FEB/JUL FEB/JUL FEB/JUL FEB/JUL N/A	FEB/JUL FEB/JUL FEB/JUL MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG FEB/JUL	MAR/AUG	Corporate Budget	2,500.00 436.37 285,528.00 320,000.00 2,000.00 358,920.00 527,440.00 329,600.00 357,520.00 50,000.00 5,602.52 3,300.00 4,000.00 18,600.00	436.37 60,528.00 - 2,000.00 - - - - - 5,602.52 3,300.00 4,000.00 18,600.00	2,500.00 - 225,000.00 320,000.00 - 358,920.00 527,440.00 329,600.00 357,520.00	Transmission and Distribution Plant Repairs and Maintenance Furniture & Fixtures / Supp. & Mats. Exp Furniture & Fixtures Repairs and Maintenance Transmission and Distribution Plant Store Equipment Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
502-13         Steel Brush           226 / 502-03         Steel Filling Cabinet, 4           226         Steel Locker/Tools Loc           502-13         Steel Plate 1/16" Thick X           203-09         Steel Plate 1/2" Thick X           203-09         Steel Plate 3/4" Thick X           203-09         Steel Plate 1" Thick X           203-09         Steel Plate 1" Thick X           225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Steel Adder           502-03         Sticky Notes(Assorted Steel Assorted S	PR   Drawers   Filt     Cker (8 Drawers)   AD     X 4' X 8'   PR     X 4' X 8'   EN     X 5'   EN     X 6' X 8'   EN     X 7 8'   EN     X 8'   EN     X 9'	ROD IN/MSD IDMIN ROD INGG/PROD INGG/NRW INGG/NRW INI IRW INI I	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JANJUNE	N/A N/A N/A FEB/JUL FEB/JUL FEB/JUL FEB/JUL N/A	FEB/JUL FEB/JUL MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL	MAR/AUG	Corporate Budget	436.37 285,528.00 320,000.00 2,000.00 358,920.00 527,440.00 329,600.00 357,520.00 50,000.00 5,602.52 3,300.00 4,000.00 18,600.00	436.37 60,528.00 - 2,000.00 - - - - - 5,602.52 3,300.00 4,000.00 18,600.00	225,000.00 320,000.00 - 358,920.00 527,440.00 329,600.00 357,520.00	Repairs and Maintenance Furniture & Fixtures / Supp. & Mats. Exp Furniture & Fixtures Repairs and Maintenance Transmission and Distribution Plant Store Equipment Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
226 / 502-03         Steel Filling Cabinet, 4           226         Steel Locker/Tools Loc           502-13         Steel Plate 1/16" Thick           203-09         Steel Plate 1/2" Thick X           203-09         Steel Plate 3/4" Thick X           203-09         Steel Plate 5/8" Thick X           203-09         Steel Plate 1" Thick X 4           225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Steel Toe           502-03         Step Ladder           502-03         Storage Battery, 12V 2:           225-07         Strainer 400Mm           792-11         Stress Management Se           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-03         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape, Dispenser, Table           Tape         Tape, Dispenser Big           502-03         Tape, Dispenser Small           502-03	Drawers	IN/MSD IDMIN ROD INGG/PROD INGG/NRW INGG/NRW IN IRW IRW IN IRW IRW IN IRW IRW IN IRW I	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE	N/A N/A FEB/JUL FEB/JUL FEB/JUL FEB/JUL N/A	FEB/JUL FEB/JUL MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL MAR/AUG	MAR/AUG	Corporate Budget	285,528.00 320,000.00 2,000.00 358,920.00 527,440.00 329,600.00 357,520.00 50,000.00 5,602.52 3,300.00 4,000.00 18,600.00	60,528.00 - 2,000.00 5,602.52 3,300.00 4,000.00 18,600.00	320,000.00 - 358,920.00 527,440.00 329,600.00 357,520.00	Furniture & Fixtures / Supp. & Mats. Exp Furniture & Fixtures Repairs and Maintenance Transmission and Distribution Plant Transmission and Distribution Plant Transmission and Distribution Plant Transmission and Distribution Plant Store Equipment Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
226         Steel Locker/Tools Loc           502-13         Steel Plate 1/16" Thick           203-09         Steel Plate 1/2" Thick X           203-09         Steel Plate 3/4" Thick X           203-09         Steel Plate 5/8" Thick X           203-09         Steel Plate 1" Thick X 4           225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Steel Toe           502-03         Stey Ladder           502-03         Stroage Battery, 12V 2:           225-07         Strainer 400Mm           792-11         Stress Management Se           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-03         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape Dispenser, Table           Tape         Tape, Adding Machine,           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, El	Size	DMIN ROD RIGG/PROD RIGG/NRW RIGG/NRW RIGG/NRW RIGG/NRW RIN	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JANJUNE	N/A FEB/JUL FEB/JUL FEB/JUL FEB/JUL N/A	FEB/JUL MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG FEB/JUL	MAR/AUG	Corporate Budget	320,000.00 2,000.00 358,920.00 527,440.00 329,600.00 357,520.00 50,000.00 5,602.52 3,300.00 4,000.00	5,602.52 3,300.00 4,000.00	320,000.00 - 358,920.00 527,440.00 329,600.00 357,520.00	Furniture & Fixtures Repairs and Maintenance Transmission and Distribution Plant Store Equipment Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
502-13         Steel Plate 1/16" Thick           203-09         Steel Plate 1/2" Thick X           203-09         Steel Plate 3/4" Thick X           203-09         Steel Plate 5/8" Thick X           203-09         Steel Plate 1" Thick X 4           225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Step Ladder           502-03         Stosage Battery, 12V 2           225-07         Strainer 400Mm           792-11         Stress Management Se           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-03         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape Dispenser, Table           502-03         Tape, Adding Machine,           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm	X 4' X 8' PF  X 4' X 8' EN  X 5' FII  OE  Size)  VA  5 Plates  PF  eminar  CC  ck  AC  g Pump  NF	ROD INGG/PROD INGG/NRW INGG/NRW IN IN IRW IN IN IPW IN	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE	FEB/JUL FEB/JUL FEB/JUL FEB/JUL N/A	MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG FEB/JUL	MAR/AUG	Corporate Budget	2,000.00 358,920.00 527,440.00 329,600.00 357,520.00 50,000.00 5,602.52 3,300.00 4,000.00	5,602.52 3,300.00 4,000.00 18,600.00	358,920.00 527,440.00 329,600.00 357,520.00 50,000.00	Repairs and Maintenance Transmission and Distribution Plant Store Equipment Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
203-09         Steel Plate 1/2" Thick X           203-09         Steel Plate 3/4" Thick X           203-09         Steel Plate 5/8" Thick X           203-09         Steel Plate 1" Thick X 4           225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Step Ladder           502-03         Sticky Notes(Assorted 3           502-03         Storage Battery, 12V 23           225-07         Strainer 400Mm           792-11         Stress Management Se           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-03         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape Dispenser, Table           Tape         Tape, Adding Machine,           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm	( 4' X 8' EN ( 4' X 8') EN	INGG/PROD INGG/NRW INGG/NRW IN IN IRW IN IN IN IPW IN	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE	FEB/JUL FEB/JUL FEB/JUL N/A	MAR/AUG MAR/AUG MAR/AUG MAR/AUG FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL MAR/AUG	MAR/AUG	Corporate Budget	358,920.00 527,440.00 329,600.00 357,520.00 50,000.00 5,602.52 3,300.00 4,000.00 18,600.00	5,602.52 3,300.00 4,000.00 18,600.00	358,920.00 527,440.00 329,600.00 357,520.00 50,000.00	Transmission and Distribution Plant Store Equipment Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
203-09         Steel Plate 3/4" Thick X           203-09         Steel Plate 5/8" Thick X           203-09         Steel Plate 1" Thick X           225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Step Ladder           502-03         Storage Battery, 12V 2:           502-03         Strainer 400Mm           792-11         Stress Management Se           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-03         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape Dispenser, Table           Tape         Tape, Adding Machine,           502-03         Tape, Dispenser Big           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm	X 4' X 8'	INGG/NRW INGG/NRW IN IN IRW IN	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE	FEB/JUL FEB/JUL N/A	MAR/AUG MAR/AUG MAR/AUG FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL MAR/AUG	MAR/AUG	Corporate Budget	527,440.00 329,600.00 357,520.00 50,000.00 5,602.52 3,300.00 4,000.00 18,600.00	5,602.52 3,300.00 4,000.00 18,600.00	527,440.00 329,600.00 357,520.00 50,000.00 - - -	Transmission and Distribution Plant Transmission and Distribution Plant Transmission and Distribution Plant Store Equipment Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
203-09         Steel Plate 5/8" Thick X           203-09         Steel Plate 1" Thick X 4           225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Step Ladder           502-03         Sticky Notes(Assorted 3           502-03         Storage Battery, 12V 25           225-07         Strainer 400Mm           792-11         Stress Management Se           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-03         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape, Dispenser, Table           502-03         Tape, Adding Machine,           502-03         Tape, Dispenser Big           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm	( 4' X 8' EN	INGG/NRW INGG/NRW IN IRW IN IBOD IAR DEPTS IROD IRW IOMM IOMM IOMM IOMM IOMM IOMM IOMM IOM	Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE	FEB/JUL FEB/JUL N/A	MAR/AUG MAR/AUG FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL MAR/AUG	MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget	329,600.00 357,520.00 50,000.00 5,602.52 3,300.00 4,000.00 18,600.00	5,602.52 3,300.00 4,000.00 18,600.00	329,600.00 357,520.00 50,000.00 - - -	Transmission and Distribution Plant Transmission and Distribution Plant Store Equipment Supplies and Materials Expenses
203-09         Steel Plate 1" Thick X 4           225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Step Ladder           502-03         Sticky Notes(Assorted 3           502-03         Storage Battery, 12V 23           225-07         Strainer 400Mm           792-11         Stress Management Se           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-03         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape, Dispenser, Table           502-03         Tape, Adding Machine,           502-03         Tape, Dispenser Big           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm	4' X 8' EN FII NF FII NF FII OE Size) VA 5 Plates PF Eminar CC Rk AD NF FII NF	INGG/NRW IN IRW IN IBOD /AR DEPTS PROD IRW COMM	Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE	FEB/JUL N/A	MAR/AUG FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL MAR/AUG	MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget	357,520.00 50,000.00 5,602.52 3,300.00 4,000.00 18,600.00	5,602.52 3,300.00 4,000.00 18,600.00	357,520.00 50,000.00 - - - -	Transmission and Distribution Plant Store Equipment Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
225         Steel Rolling Ladder           502-03         Steel Tape           502-03         Steel Toe           502-03         Step Ladder           502-03         Sticky Notes(Assorted Steel)           502-03         Storage Battery, 12V 2t           225-07         Strainer 400Mm           792-11         Stress Management Se           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-13         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape Dispenser, Table           Tape         Tape, Adding Machine,           502-03         Tape, Dispenser Big           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm	File	IN IRW IN DBOD VAR DEPTS PROD IRW COMM	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE	N/A N/A N/A N/A N/A N/A N/A N/A N/A FEB/JUL N/A	FEB/JUL FEB/JUL FEB/JUL FEB/JUL FEB/JUL MAR/AUG	MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget	50,000.00 5,602.52 3,300.00 4,000.00 18,600.00	5,602.52 3,300.00 4,000.00 18,600.00	50,000.00	Store Equipment Supplies and Materials Expenses
502-03         Steel Tape           502-03         Steel Toe           502-03         Step Ladder           502-03         Sticky Notes (Assorted Steel Factors)           502-03         Storage Battery, 12V 2t           225-07         Strainer 400Mm           792-11         Stress Management Seel           502-03         Stripping Pad 16", Blact           225-06         Submersible Dewaterin           502-13         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape Dispenser, Table           502-03         Tape, Adding Machine,           502-03         Tape, Dispenser Big           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm	NF	IRW IN DBOD VAR DEPTS PROD IRW COMM DMIN IRW	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE	N/A N/A N/A N/A N/A FEB/JUL N/A	FEB/JUL FEB/JUL FEB/JUL FEB/JUL MAR/AUG	MAR/AUG MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	5,602.52 3,300.00 4,000.00 18,600.00	5,602.52 3,300.00 4,000.00 18,600.00		Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
502-03         Steel Toe           502-03         Step Ladder           502-03         Sticky Notes (Assorted Step Ladder)           502-03         Storage Battery, 12V 2t           225-07         Strainer 400Mm           792-11         Stress Management Set           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-13         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape Dispenser, Table           Tape         Tape, Adding Machine,           502-03         Tape, Dispenser Big           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm	File	DENDE PER DENDE	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE	N/A N/A N/A N/A FEB/JUL N/A	FEB/JUL FEB/JUL FEB/JUL FEB/JUL MAR/AUG	MAR/AUG MAR/AUG MAR/AUG MAR/AUG	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	3,300.00 4,000.00 18,600.00	3,300.00 4,000.00 18,600.00		Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses
502-03         Step Ladder           502-03         Sticky Notes (Assorted Social Storage Battery, 12V 2t 2t 2c	OE	DBOD PAR DEPTS PROD PROD PROM PROM PROM PROM PROM PROM PROM PROM	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE	N/A N/A N/A FEB/JUL N/A	FEB/JUL FEB/JUL FEB/JUL MAR/AUG	MAR/AUG MAR/AUG MAR/AUG	Corporate Budget Corporate Budget Corporate Budget	4,000.00 18,600.00	4,000.00 18,600.00		Supplies and Materials Expenses Supplies and Materials Expenses
502-03 Sticky Notes (Assorted 502-03 Storage Battery, 12V 2: 225-07 Strainer 400Mm 792-11 Stress Management Se 502-03 Stripping Pad 16", Blac 225-06 Submersible Dewaterin 502-13 Surface Box for Gate V 502-07 Survey Expenses 214 Suzuki Multicab 502-03 Systane Ultra Eye Drop 207 Tablet, Meter Reading 502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm	Size   VA     5 Plates   PR     6 Plates   PR     7 Plates   PR     8 Plates   PR     9 Plates   PR     10	AR DEPTS PROD IRW COMM DMIN IRW	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE JAN/JUNE	N/A N/A FEB/JUL N/A	FEB/JUL FEB/JUL MAR/AUG	MAR/AUG MAR/AUG	Corporate Budget Corporate Budget	18,600.00	18,600.00		Supplies and Materials Expenses
502-03 Storage Battery, 12V 2: 225-07 Strainer 400Mm  792-11 Stress Management Se 502-03 Stripping Pad 16", Blac 225-06 Submersible Dewaterin 502-13 Surface Box for Gate V 502-07 Survey Expenses 214 Suzuki Multicab 502-03 Systane Ultra Eye Drop 207 Tablet, Meter Reading 502-03 Tape, Dispenser, Table Tape  502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm	5 Plates PR Perminar CC Ck AD Perminar NR	ROD IRW COMM DMIN	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE JAN/JUNE	N/A FEB/JUL N/A	FEB/JUL MAR/AUG	MAR/AUG	Corporate Budget			-	E - 1 (5/2)
502-03 Storage Battery, 12V 2: 225-07 Strainer 400Mm 792-11 Stress Management Se 502-03 Stripping Pad 16", Blac 225-06 Submersible Dewaterin 502-13 Surface Box for Gate V 502-07 Survey Expenses 214 Suzuki Multicab 502-03 Systane Ultra Eye Drop 207 Tablet, Meter Reading 502-03 Tape, Dispenser, Table Tape 502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm	5 Plates PR  NF eminar CC ck AD ng Pump NF /alve, CI, 150mm NF	IRW COMM DMIN IRW	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE JAN/JUNE	FEB/JUL N/A	MAR/AUG			200,000.00	200,000.00	-	Supplies and Materials Expenses
225-07         Strainer 400Mm           792-11         Stress Management Se           502-03         Stripping Pad 16", Blac           225-06         Submersible Dewaterin           502-13         Surface Box for Gate V           502-07         Survey Expenses           214         Suzuki Multicab           502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape Dispenser, Table Tape           502-03         Tape, Adding Machine,           502-03         Tape, Dispenser Big           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm	NF eminar CC ck AD ng Pump NF /alve, CI, 150mm NF	OMM DMIN IRW	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN/JUNE	N/A		MAR/AUG	Composto Dudget				
502-03 Stripping Pad 16", Blac 225-06 Submersible Dewaterin 502-13 Surface Box for Gate V 502-07 Survey Expenses 214 Suzuki Multicab 502-03 Systane Ultra Eye Drop 207 Tablet, Meter Reading 502-03 Tape Dispenser, Table Tape 502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm	k AD ng Pump NF /alve, CI, 150mm NF	DMIN IRW	NP-53.9 - Small Value Procurement	S. C.	Thorona.	FEB/JUL		Corporate Budget	1,000,000.00	-	1,000,000.00	Tools, Shop & Garage Equipment
502-03 Stripping Pad 16", Blac 225-06 Submersible Dewaterin 502-13 Surface Box for Gate V 502-07 Survey Expenses 214 Suzuki Multicab 502-03 Systane Ultra Eye Drop 207 Tablet, Meter Reading 502-03 Tape Dispenser, Table Tape 502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm	k AD ng Pump NF Valve, CI, 150mm NF	DMIN IRW	NP-53.9 - Small Value Procurement	JAN/JUNE	NI/A		MAR/AUG	Corporate Budget	50,004.00	50,004.00		Miscellaneous Customer Accounts
225-06 Submersible Dewaterin 502-13 Surface Box for Gate V 502-07 Survey Expenses 214 Suzuki Multicab 502-03 Systane Ultra Eye Drop 207 Tablet, Meter Reading 502-03 Tape Dispenser, Table Tape 502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm	ng Pump NF Valve, CI, 150mm NF	CONTRACTOR	NP-53 9 - Small Value Procurement		N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,740.00	14,740.00	9	Supplies and Materials Expenses
502-13 Surface Box for Gate V 502-07 Survey Expenses 214 Suzuki Multicab 502-03 Systane Ultra Eye Drop 207 Tablet, Meter Reading 502-03 Tape Dispenser, Table Tape 502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm	/alve, CI, 150mm NF	CONTRACTOR		JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	405,000.00	-	405,000.00	Power Operated Equipment
502-07 Survey Expenses 214 Suzuki Multicab 502-03 Systane Ultra Eye Drop 207 Tablet, Meter Reading 502-03 Tape Dispenser, Table Tape 502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm		IRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	82,500.00	82,500.00	·	Repairs and Maintenance
214 Suzuki Multicab 502-03 Systane Ultra Eye Drop 207 Tablet, Meter Reading 502-03 Tape Dispenser, Table Tape 502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm	AD		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	300,000.00	- 1	Survey and Research Expenses
502-03         Systane Ultra Eye Drop           207         Tablet, Meter Reading           502-03         Tape Dispenser, Table Tape           502-03         Tape, Adding Machine,           502-03         Tape, Dispenser Big           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm	AD	DMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,500,000.00	-	3,500,000.00	Land Transport Equipments
207         Tablet, Meter Reading           502-03         Tape Dispenser, Table Tape           502-03         Tape, Adding Machine,           502-03         Tape, Dispenser Big           502-03         Tape, Dispenser Small           502-03         Tape, Dispenser Small           502-03         Tape, Electrical, 18Mm			NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	251.52	251.52		Supplies and Materials Expenses
502-03 Tape Dispenser, Table Tape 502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm			NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	550,000.00	-	550,000.00	IT Equipment
502-03 Tape, Adding Machine, 502-03 Tape, Dispenser Big 502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm	Top, For 24Mm Width M	NGG/MSD/OG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,137.71	2,137.71	-	Supplies and Materials Expenses
502-03 Tape, Dispenser Small 502-03 Tape, Electrical, 18Mm	, 2 - 1/4 Inch CC	OMM/FIN/MS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,784.50	8,784.50	*	Supplies and Materials Expenses
502-03 Tape, Electrical, 18Mm	NF	IRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	215.00	215.00	-1	Supplies and Materials Expenses
502-03 Tape, Electrical, 18Mm	NF	IRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	120.00	120.00	,	Supplies and Materials Expenses
502-03 Tape, Masking - 1/2 Inc	X 16M Min EN	NGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	453.60	453.60	H.	Supplies and Materials Expenses
	ch CC	OMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	24,200.00	24,200.00	•	Supplies and Materials Expenses
502-03 Tape, Masking, Width:			NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	11,726.79	11,726.79	<del>10</del> 0	Supplies and Materials Expenses
502-03 Tape, Masking, Width:		NGG/MSD/PR	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	18,348.30	18,348.30	-	Supplies and Materials Expenses
502-03 Tape, Packaging, Widtl	h: 48Mm (±1Mm) VA	'AR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	8,240.26	8,240.26	20	Supplies and Materials Expenses
502-03 Tape, Transparent, Wid			NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	5,741.71	5,741.71	: <del>*</del> 2	Supplies and Materials Expenses
502-03 Tape, Transparent, Wid			NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,273.93	2,273.93	-	Supplies and Materials Expenses
502-13 Tape, Plastic Ordinary			NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	•	Repairs and Maintenance
225-07 Tapping Machine Drill B	Bits (Various Sizes ) NF		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	400,000.00		400,000.00	Tools, Shop & Garage Equipment
502-03 Tarpaulin			NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	47,358.00	47,358.00	-	Supplies and Materials Expenses
203-09 Tee Reducer, GS (ALL 15mmØ		-	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,953.60	-		Transmission and Distribution Plant
203-13 / 502-13 Tee Reducer, GS; (ALL 20mm		NGG/COMM	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,406,448.00	175,680.00	1,230,768.00	Transmission and Distribution Plant

VANDS A. CHIU Head, BAC Secretariat Recommended by Chairman, BAC A & B

Approved y: BELLENTOOV. BAYAR, A. General Manage

Part	Code (PAP)	Procurement Program/Project	PMO/		Schedule	e for Each Prod	curement A	ctivity		Es	timated Budget (Phi	P)	
1*19   25:00   75:00			End-User	Mode of Procurement			15	A PARTICIPATION OF THE PROPERTY OF THE PARTICIPATION OF THE PARTICIPATIO	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
Tex. OF School 40, 25mm x 25mm (1 x 1)   ENCIG   Competitive Bidding   AMVUINE   FEBULL   MARQUO   M	203-09		ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,243.60		6,243.60	Transmission and Distribution Plant
200.00   Tex Cross, CS Sched 40, Stormer (2")   EMCG   Competitive Bidding   JANALUNE   FEBULL   MARRAUG   MARRAUG   Corporate Budget   5,000,000   50,000,000	203-09	Tee, GI Sched 40; 15mm x 15mm (1/2 x 1/2)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,750.00	: <del>-</del> :	3,750.00	Transmission and Distribution Plant
502-15   Tex Cross, SS School 40, Zeimmil (*†)   NOG Competitive Bidding	203-09	Tee, GI Sched 40; 25mm x 25mm (1 x 1)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,478.40	(+)	1,478.40	Transmission and Distribution Plant
25.05   27.05   17   Feb Cross, GS Sched 46, 50mm2 (2")   ENGGNEW   Competitive Bidding   ANALUNE   FEBULL   MARKAUG   MARKAUG   Corporate Budget   123.355.30   13.044.00   109.71070   Re		Tee, GI Sched 40; 50mm x 50mm (2 x 2)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	603,213.60	80,063.50	523,150.10	Transmission and Distribution Plant / Rep. & Maintenance
Sec. 13   Ten.   Plastic, (ros-loce component) ALL C.J.   COMM   Competitive Bidding   ANAUJUNE   FEBUUL   MARVAUG   MARVAUG   Corporate Budget   122,290.00   122,290.00   1.82,290.0	203-09	Tee Cross, GS Sched 40; 25mmØ (1")	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,696.00	-	3,696.00	Transmission and Distribution Plant
250.09   Fee Plateli, (not-locate component) ALL C.I.   SNG   Competitive Bidding   JANJUNE   FEBUJU   MARRAUG   MARRAUG   Corporate Budget   6,718.00   - 6,718.00   To 146,281.00   To 146		Tee Cross, GS Sched 40; 50mmØ (2")	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	123,335.30	13,624.60	109,710.70	Transmission and Distribution Plant / Rep. & Maintenance
Symm x 32mm x 12mm (17)   Symm x 32mm (17)   Symm x 12mm (17)   Symm	502-13		СОММ	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	122,250.00	122,250.00		Repairs and Maintenance
205-09	203-09	Tee, Plastic, (non-loose component) ALL CJ;	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,718.80	9 <del>7</del>	6,718.80	Transmission and Distribution Plant
20442   Temporary Pretimeter Fence @ Cowd Lots (9   CNG)   Competitive Bisding   JANJUNE   FEBUUL   MARIAUG   MARIAUG   Corporate Budget   2,300,000.00   - 2,300,000.00   Publication	203-13	loose component), ALL CJ; 3/4"Ø x 3/4"Ø x	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	146,361.60	-	146,361.60	Transmission and Distribution Plant
Lots   Camporary Structures (Form Works )   NRW   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   10,000.00   10,000	203-09			Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	8,131.20	15.	8,131.20	Transmission and Distribution Plant
Section   Feminal Lug Crimp Type (Assorted)   PROD   NP-53.9 - Small Value Procurement   JANJUNE   NA   FEBIJUL   MARIAUG   Corporate Budget   20,000.00   20,000.00   - Re   Section	204-02		ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,300,000.00	=	2,300,000.00	Pumping Plant Structures & Improvements
Section   Tetanus Toxoid (T-Vac)   ADMIN   NP-53.9 - Small Value Procurement   JANJUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   6,072.00   6,072.00   - State   Section	203-09	Temporary Structures ( Form Works )	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	-	10,000.00	Transmission and Distribution Plant
SQ2.03   Thermal Detector Wifth Live Camera   MSD   NP-83.9 - Small Value Procurement   ANAJUNE   N/A   FEBJUL   MAR/AUG   Corporate Budget   22,400.00   22,400.00   - Su   Su   Su   Su   Su   Su   Su	502-13	Terminal Lug Crimp Type (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance
Substitute   Sub	502-03	Tetanus Toxoid (T-Vac)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,072.00	6,072.00		Supplies and Materials Expenses
Soc. 13	502-03	Thermal Detector With Live Camera	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22,400.00	22,400.00		Supplies and Materials Expenses
203-13 Thinner, Lacquer - Gal NRW NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 1,078.11 - 1,078.11 Tr 203-11 / 502-13 Thinner, Paint, Gal NRW NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 36,857.70 28,363.50 8,494.20 Tr Re 203-09 / 203-11 / Tie Wire, Gi; #16 ENGG/NRW/PR NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 9,966.77 1,942.00 8,054.77 Tr Re 203-13 / 502-13 Tin Can PROD NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 2,000.00 2,000.00 - Re 207 Tin-ao Building CCTV MSD NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 300,000.00 - 300,000.00 Tr S02-03 Tioset Budget 1,078.11 Tr Card (Bundy) NRW NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 2,000.00 2,000.00 - Re 207 Tin-ao Building CCTV MSD NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 300,000.00 - Su 300,000.00 Tr S02-03 Tioset Budget 1,078.11 Tr Card (Bundy) NRW NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 1,680.00 1,680.00 - Su 502-03 Toner Cart, Hp Ce285A (Hp85A), Black FIN NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 1,680.00 1,680.00 - Su 502-03 Toner Cart, Hp Ce285A (Hp85A), Black FIN NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 1,680.00 1,680.00 - Su 502-03 Toner Cart Hp Ce285A (Hp85A), Black FIN NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 1,680.00 19,380.00 - Su 502-03 Toner, Caron Ir 1435 COMM NP-53.9 - Small Value Procurement JANJUNE N/A FEBJUL MAR/AUG Corporate Budget 34,400.00 34,400.00 - Su 502-03 Toner, For Caron Copier (Caron Copier (C	502-03	Thermal Paper 80Mm X 30 M	COMM/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	933,931.00	933,931.00	-	Supplies and Materials Expenses
203-11 / 502-13 Thinner, Paint, Gal NRW NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 36,857.70 28,363.50 8,494.20 Tr. 203-13 / 502-13	502-13	Thhn/Thwn Wire Wire (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	•	Repairs and Maintenance
Re   203-09 / 203-11   Tie Wire, Gi, #16   ENGG/NRW/PR   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   9,996.77   1,942.00   8,054.77   Re   Re   203-09 / 203-13 / 502-13   Time Card (Bundy)   ADMIN   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   2,000.00   2,000.00   - Re   2,	203-13	Thinner, Lacquer - Gal	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,078.11	*		Transmission and Distribution Plant
203-13 / 502-13   DOD	203-11 / 502-13	Thinner, Paint, Gal	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL		Corporate Budget	36,857.70			Rep. & Maintenance
Size-13   Tin Can		Tie Wire, Gi; #16		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,996.77	1,942.00	8,054.77	Transmission and Distribution Plant / Rep. & Maintenance
Tin-ao Building CCTV   MSD   NP-53,9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   300,000.00   - 300,000.00   IT	502-03	Time Card (Bundy)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	825.00	825.00	¥1	Supplies and Materials Expenses
502-03         Tissue, Bathroom Jumbo Roll         ADMIN         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         73,216.00         73,216.00         - Sum           502-03         Toilet Bowl Cleaner, Liquid, 709Ml         NRW         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         1,680.00         1,680.00         - Sum           502-03         Toner Cart, Hp Ce285A (Hp85A), Black         FIN         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         80,500.00         80,500.00         - Sum           502-03         Toner Cartridge For Fax Machine (Panasonic Kx-Fat88E)         ADMIN         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         19,360.00         19,360.00         - Sum           502-03         Toner, Canon Ir 1435         COMM         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         34,400.00         34,400.00         34,400.00         - Sum           502-03         Toner, Develop (Ineo)         PROD         NP-53.9 - Small Value Procurement	502-13	Tin Can	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00		Repairs and Maintenance
Toilet Bowl Cleaner, Liquid, 709Ml   NRW   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   1,680.00   1,680.00   - Su	207	Tin-ao Building CCTV	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	-	300,000.00	IT Equipment
502-03         Toner Cart, Hp Ce285A (Hp85A), Black         FIN         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         80,500.00         80,500.00         - Su           502-03         Toner Cartridge For Fax Machine (Panasonic Kx-Fat88E)         ADMIN         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         19,360.00         19,360.00         - Su           502-03         Toner, Canon Ir 1435         COMM         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         34,400.00         34,400.00         34,400.00         - Su           502-03         Toner, Canon Ir 1435         COMM         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         34,400.00         34,400.00         - Su           502-03         Toner, Develop (Ineo)         PROD         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         16,068.53         16,068.53         - Su           502-03         Toner, For Canon Copier (Canon Co	502-03	Tissue, Bathroom Jumbo Roll	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	73,216.00	73,216.00		Supplies and Materials Expenses
Toner Cartridge For Fax Machine (Panasonic Kx-Fat88E)  ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,360.00 19,360.00 - Su (502-03)  Toner, Canon Ir 1435 COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 34,400.00 34,400.00 - Su (502-03)  Toner, Develop (Ineo) PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 16,068.53 16,068.53 - Su (502-03)  Toner, For Canon Copier (Canon Copier (Canon Cartridge319)  Toner, Npg-51, Black ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 22,000.00 22,000.00 - Su (502-03)  Toner, Npg-51, Black ADMIN NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 19,166.40 19,166.40 - Su (502-03)  Tool Box (Fabricated) COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 4,000.00 4,000.00 - Su (502-03)	502-03	Toilet Bowl Cleaner, Liquid, 709MI	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	II BENEVICE CONT.		-	Supplies and Materials Expenses
Kx-Fat88E)		Toner Cart, Hp Ce285A (Hp85A), Black	FIN	NP-53.9 - Small Value Procurement			FEB/JUL		Corporate Budget				Supplies and Materials Expenses
502-03         Toner, Develop (Ineo)         PROD         NP-53.9 - Small Value Procurement         JAN/JUNE         N/A         FEB/JUL         MAR/AUG         Corporate Budget         16,068.53         16,068.53         - Summer	502-03		ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL		Corporate Budget				Supplies and Materials Expenses
Toner, For Canon Copier (Canon Cartridge319)   Toner, Npg-51, Black   ADMIN   NP-53.9 - Small Value Procurement   JAN/JUNE   N/A   FEB/JUL   MAR/AUG   Corporate Budget   22,000.00   22,000.00   - Su   Su   Su   Su   Su   Su   Su		Toner, Canon ir 1435	STATE OF THE STATE			The state of the s	A CONTRACTOR OF THE CONTRACTOR					-	Supplies and Materials Expenses
Cartridge319)							C. Constitution of the Con			100,000,000,000,000	111240	-	Supplies and Materials Expenses
502-03 Tool Box (Fabricated) COMM NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 4,000.00 4,000.00 - Su	100000 See	Cartridge319)	THE RESERVE ASSESSED.			anyago				A22	*		Supplies and Materials Expenses
			2000esc 18565			5 2 2 2 2							Supplies and Materials Expenses
						1000	Settle Contract Contract			Line control	UMES CONTRACTOR		Supplies and Materials Expenses
			ENGG		JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Supplies and Materials Expenses
225-07 Tools, Shop And Garage Equipment PROD NP-53.9 - Small Value Procurement JAN/JUNE N/A FEB/JUL MAR/AUG Corporate Budget 300,000.00 - 300,000.00 To	225-07	Tools, Shop And Garage Equipment	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	-	300,000.00	Tools, Shop & Garage Equipment

VANESSA A. CHIU Head, BAC Secretariat Recommended by: W. C. RECTO Chairman, BAC A& B

Approved by BAJAHUM Beneral Manager

Code (PAP)	Procurement Program/Project	PMO/		Schedule	e for Each Proc	urement A	ctivity		Est	imated Budget (PhP	)	
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
502-03	Tooth Brush	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,760.00	5,760.00	-	Supplies and Materials Expenses
502-03	Top Glass For Console Table-Furnish, Install And Deliver	FIN/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,190.00	14,190.00	3	Supplies and Materials Expenses
203-09 / 203-13	Total Labor Cost	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,978,822.24		4,978,822.24	Transmission and Distribution Plant
502-03	Traffic Cone;	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22,949.76	22,949.76	•	Supplies and Materials Expenses
502-02	Training	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,519,504.00	3,519,504.00	-	Training and Scholarship Expenses
502-03	Training Bags	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	41,250.00	41,250.00	-	Supplies and Materials Expenses
203-13	Transsision Fittings Iso To Cts 25Mm To 3/4" Ø	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	57,400.00	•	-5 to Metrosofter	Transmission and Distribution Plant
502-03	Trash bag-black (s)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,250.00	21,250.00		Supplies and Materials Expenses
502-03	Trash bag-black (xl)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	31,157.50	31,157.50	-	Supplies and Materials Expenses
502-03	Tshirt, Longsleeve	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,455.00	4,455.00	-	Supplies and Materials Expenses
502-03	Twine, Plastic, One (1) Kilo Per Roll	COMM/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,115.84	2,115.84	-	Supplies and Materials Expenses
502-03	Umbrella ( Big/ Beach Umbrella)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	71,208.60	71,208.60	T.	Supplies and Materials Expenses
502-03	Uninterruptible Power Supply	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	402,846.00	402,846.00	-	Supplies and Materials Expenses
225-03	Upgrading Of Automated Gas Chlorine Adoptable To One Toner Chlorine Tank At Macasandig Booster	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	7,000,000.00	-		Water Treatment Equipment
502-03	Usb Dongle For Meter Reading Tablets	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	25,000.00	25,000.00		Supplies and Materials Expenses
203-14	Valve, Air Release; DI, MTE, 50MM	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	396,000.00	-		Transmission and Distribution Plant
203-14	Valve, Air Release; DI, MTE, 100MM	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	500,000.00	-	ENTRY CONTROL OF	A CONTRACTOR OF THE CONTRACTOR
203-09 / 203-11 / 203-13 / 502-13	/ Valve, Angle w/ lock wing (FTExFTE); Brass; 15mmØ x 20mmØ	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,466,748.00	1,524,446.00	1,942,302.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 20mmØ x 25mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	8,408.50	1.5	71000	Transmission and Distribution Plant
203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 25mmØ x 32mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	11,180.40	:=		Transmission and Distribution Plant
203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 40mmØ x 50mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	9,317.00	15.	1 Lin 14 10 10 10 10 10 10 10 10 10 10 10 10 10	Transmission and Distribution Plant
203-11 / 203-13 / 502-13	Valve, Check Swing Type (FTExFTE); Brass; 15mmø X 15mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,308,777.00	1,120,878.00	700 F 200 T	Rep. & Maintenance
203-13	Valve, Check Swing Type (FTExFTE); Brass; 20mmø X 20mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,646.40	-		Transmission and Distribution Plant
203-09 / 203-13	25mmø X 25mmø		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	32,577.60	•	32,577.60	
203-13	40mmø X 40mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	29,620.80	•	29,620.80	Transmission and Distribution Plant
203-09	50mmø X 50mmø		Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	110,167.20	5		Transmission and Distribution Plant
203	Various Valves, Check/Gate	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	300,000.00		300,000.00	Control William Telephone (1971) - Telephone Control (1971) - Telephone (1971) - Telephone (1971) - Telephone (1971)
203-09	Valve, Gate; CI/DI; NRS 75mmØ	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	66,000.00	•		the state of the s
203-09	Valve, Gate; CI/DI; NRS 100mmØ	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	99,000.00	-	99,000.00	
203-09	Valve, Gate; CI/DI; NRS 150mmØ	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	151,800.00		151,800.00	
502-13	X FTE); 15mm x 15mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	5,470,322.00	1,491,578.00	SS 47 4 7 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Rep. & Maintenance
203-13	X FTE); 20mm x 20mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,343.90	-		
203-09 / 203-13 / 502-13	Valve, Straight Ball w/ lockwing, Brass, (FTE X FTE); 25mm x 25mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	285,542.40	254,100.00	31,442.40	Transmission and Distribution Plant / Rep. & Maintenance
				1.								

Prepared D. VANE S.A. A. CHIU Head, BAC Secretariat Recommended by: Chairman, BAC A & B

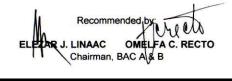
Approved by:

Bletylenus Vehicles

General Manager

X FTE 203-09 / 203-11 / Valve, 502-13 X FTE 203-11 / 203-13 / Valve, 502-13 X FTE 203-09 / 502-13 Valve, X FTE 203-09 / 203-11 / Valve, 502-13 X FTE 502-03 Vegeta	re, Straight Ball w/ lockwing, Brass, (FTE ITE); 40mm x 40mm re, Straight Ball w/ lockwing, Brass, (FTE ITE); 50mm x 50mm re, Straight Ball w/ lockwing, Brass, (MTE ITE); 20mm re, Straight Ball w/ lockwing, Brass, (MTE ITE); 25mm re, Straight Ball w/ lockwing, Brass, (MTE ITE); 50mm re, Straight Ball w/ lockwing, Brass, (MTE ITE); 50mm retable Lard (Lubricant)	End-User  NRW  ENGG/NRW  COMM/ENGG/ NRW  ENGG/NRW  ENGG/NRW  ENGG/NRW  ENGG	Mode of Procurement  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement	Advertisement/P osting of IB/REI  JAN/JUNE  JAN/JUNE  JAN/JUNE  JAN/JUNE  JAN/JUNE  JAN/JUNE		Notice of Award  MAR/AUG  MAR/AUG  MAR/AUG  MAR/AUG	Contract Signing MAR/AUG MAR/AUG MAR/AUG	Source of Funds  Corporate Budget  Corporate Budget	<b>Total</b> 8,687.80 639,267.75	MOOE - 177,434.40	8,687.80 461,833.35	
X FTE 203-09 / 203-11 / Valve, 502-13 X FTE 203-11 / 203-13 / Valve, 502-13 Valve, X FTE 203-09 / 502-13 Valve, X FTE 203-09 / 203-11 / Valve, 502-13 X FTE 502-03 Vegeta 502-03 Ventol	TE); 40mm x 40mm  re, Straight Ball w/ lockwing, Brass, (FTE ITE); 50mm x 50mm  re, Straight Ball w/ lockwing, Brass, (MTE ITE); 20mm  re, Straight Ball w/ lockwing, Brass, (MTE ITE); 25mm  re, Straight Ball w/ lockwing, Brass, (MTE ITE); 25mm  re, Straight Ball w/ lockwing, Brass, (MTE ITE); 50mm  retable Lard (Lubricant)	ENGG/NRW  COMM/ENGG/ NRW ENGG/NRW  ENGG/NRW ENGG	Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding	JAN/JUNE JAN/JUNE JAN/JUNE	FEB/JUL FEB/JUL FEB/JUL	MAR/AUG MAR/AUG	MAR/AUG			177,434.40	0.0000000000000000000000000000000000000	Transmission and Distribution Plant /
502-13 X FTE 203-11 / 203-13 / Valve, 502-13 Valve, 203-09 / 502-13 Valve, X FTE 203-09 / 203-11 / Valve, 502-13 X FTE 502-03 Vegeta 502-03 Ventol	FE): 50mm x 50mm re, Straight Ball w/ lockwing, Brass, (MTE ITE): 20mm ITE): 20mm ITE): 25mm re, Straight Ball w/ lockwing, Brass, (MTE ITE): 25mm re, Straight Ball w/ lockwing, Brass, (MTE ITE): 50mm retable Lard (Lubricant)	COMM/ENGG/ NRW ENGG/NRW ENGG/NRW	Competitive Bidding  Competitive Bidding  Competitive Bidding	JAN/JUNE	FEB/JUL FEB/JUL	MAR/AUG		Corporate Budget	639,267.75	177,434.40	461,833.35	
502-13 X FTE 203-09 / 502-13 Valve, X FTE 203-09 / 203-11 / Valve, 502-13 X FTE 502-03 Vegeta 502-03 Ventol	FE); 20mm  re, Straight Ball w/ lockwing, Brass, (MTE FE); 25mm  re, Straight Ball w/ lockwing, Brass, (MTE FE); 50mm  etable Lard (Lubricant)  tolin Nebule	NRW ENGG/NRW ENGG/NRW	Competitive Bidding Competitive Bidding	JAN/JUNE	FEB/JUL	7-10-01.701.00070104	MAR/AUG					Rep. & Maintenance
X FTE 203-09 / 203-11 / Valve, 502-13	(FE); 25mm re, Straight Ball w/ lockwing, Brass, (MTE   FE); 50mm etable Lard (Lubricant) folin Nebule	ENGG/NRW ENGG	Competitive Bidding	The Transfer of the Transfer o		MAR/AUG		Corporate Budget	3,383,952.00	812,856.00	2,571,096.00	Transmission and Distribution Plant / Rep. & Maintenance
502-13 X FTE 502-03 Vegeta 502-03 Ventol	FE); 50mm etable Lard (Lubricant) tolin Nebule	ENGG		JAN/JUNE	FFB/.IUI		MAR/AUG	Corporate Budget	311,220.80	294,272.00	16,948.80	Transmission and Distribution Plant / Rep. & Maintenance
502-03 Ventol	tolin Nebule	##150 PS160500	NP-53 9 - Small Value Procurement		LONGE	MAR/AUG	MAR/AUG	Corporate Budget	1,018,937.70	314,212.80	704,724.90	Repairs and Maintenance
	1	ADMIN	Join official value i room official	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,200.00	1,200.00	#	Supplies and Materials Expenses
502-03 Vise G	Grip		NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	80.85	80.85	¥ ]	Supplies and Materials Expenses
		COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,200.00	12,200.00	-	Supplies and Materials Expenses
502-03 Voice	e Recorder (	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	10,000.00		Supplies and Materials Expenses
502-03 Wall C	Clock (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Supplies and Materials Expenses
226 Wareh	ehouse Industrial Fan	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	360,000.00		360,000.00	Furniture & Fixtures
207 Wareh	ehousing System Enhancements	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	150,000.00	-	150,000.00	IT Equipment
		СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,507.00	2,507.00	-	Supplies and Materials Expenses
	State of the state	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	25,974.08	25,974.08	-	Supplies and Materials Expenses
A CONTRACTOR OF THE PARTY OF TH		VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,135.40	1,135.40	-	Supplies and Materials Expenses
		ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,150.00	7,150.00		Supplies and Materials Expenses
	SEMMENTAL ADDRESS OF A SEMEST	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	10,000.00		Repairs and Maintenance
and the same of th		COMM/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,930.00	9,930.00	-	Supplies and Materials Expenses
		PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,000.00	12,000.00		Repairs and Maintenance
	A SOLIT PROPERTY OF THE PARTY O	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-	Supplies and Materials Expenses
	**	COMM/ENGG/	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	18,132,626.00	737,754.00	17,394,872.00	Transmission and Distribution Plant /
Control of the Contro		NRW				_			CONTRACTOR OF THE CONTRACTOR O			Rep. & Maintenance
	er Meter DN20, Copper Alloy, MTE x ., 20mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	65,715.70	•	65,715.70	Transmission and Distribution Plant
	er Meter DN25, Copper Alloy, MTE x E, 25mm	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	69,300.00	-	69,300.00	Transmission and Distribution Plant
	er Meter DN40, Copper Alloy, MTE x E, 40mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	621,304.60	-	621,304.60	Transmission and Distribution Plant
502-99 Waters	ershed Development Expenses	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	249,996.00	249,996.00	-	Other Maintenance and Operating
502-03 Weldin	ding Apron	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,800.00	1,800.00	•	Supplies and Materials Expenses
502-03 / 502-13 Weldin		ADMIN/ENGG/ PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	132,600.00	132,600.00	-	Supplies and Materials Expenses / Rep. & Maint.
502-03 Weldin	ding Helmet	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	•	Supplies and Materials Expenses
225-06 Weldin	ding Machine	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00		500,000.00	Power Operated Equipment
502-03 Weldin	ding Mask	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,000.00	18,000.00		Supplies and Materials Expenses
502-03 Wheel	eel Barrow	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,000.00	7,000.00		Supplies and Materials Expenses
502-03 Wrenc	nch, Pipe - 8 Inch	СОММ	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,480.00	5,480.00		Supplies and Materials Expenses
502-03 Wrenc	nch, Pipe 10" (For Installation)	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	28,400.00	28,400.00	*):	Supplies and Materials Expenses
502-03 Wrenc	nch, Pipe 12" (For Installation)	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	38,700.00	38,700.00	-	Supplies and Materials Expenses
502-03 Wrenc	nch, Pipe 14" (For Installation)	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	45,192.00	45,192.00	•	Supplies and Materials Expenses
502-03 Wrenc	nch, Pipe 18" (For Installation)	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	54,360.00	54,360.00	-	Supplies and Materials Expenses
		ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00		Supplies and Materials Expenses









### CAGAYAN DE ORO CITY WATER DISTRICT BIDS AND AWARDS COMMITTEE SECRETARIAT

## SUMMARY OF EXPENSE AND CAPEX ACCOUNTS ANNUAL PROCUREMENT PLAN PER APPROVED BUDGET OF CALENDAR YEAR 2019

SUMMARY:	ADMIN	сомм	ENGG	FIN	NRW	MSD	OBOD	OGM	PROD	TOTAL
EXPENSE										
Travelling Expenses - Local	2,269,284.00	*								2,269,284.00
Travelling Expenses - Foreign	400,008.00									400,008.00
Training	3,519,504.00	7								3,519,504.00
Office Supplies	496,452.00	4,222,116.00	381,180.00	606,084.00	1,935,180.00	569,976.00	5,184.00	94,344.00	329,028.00	8,639,544.00
Accountable Forms				1,602,900.00						1,602,900.00
Non-Accountable Forms				40,104.00						40,104.00
Drugs & Medicines	55,668.00									55,668.00
Medical, Dental & Laboratory Supplies	4,500.00	(2)								4,500.00
Fuel, Oil and Lubricants	1,011,684.00	658,080.00	310,008.00	126,000.00	1,536,216.00	110,004.00	38,400.00	50,004.00	277,332.00	4,117,728.00
Chemical and Filtering Supplies Expenses									12,984,840.00	12,984,840.00
Semi-Expendable Machinery & Equipment	857,316.00		336,912.00	116,400.00	48,000.00	459,180.00		142,248.00	16,188.00	1,976,244.00
Semi-Expendable Furniture, Fixture and Books	63,108.00	820,008.00	52,008.00	207,348.00	48,000.00	218,568.00		135,900.00	100,020.00	1,644,960.00
Other Supplies and Materials	600,252.00	160,932.00	930,888.00	50,400.00	1,300,320.00	120,492.00	10,224.00	117,516.00	275,988.00	3,567,012.00
Communication	2,455,128.00	-							VACCO DESIGNATION OF THE PROPERTY OF THE PROPE	2,455,128.00
Awards & Rewards	12,000.00									12,000.00
Indemnities	300,000.00					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				300,000.00
Survey	300,000.00	-	50,004.00							350,004.00
Purchased Water									467,200,008.00	467,200,008.00
Power/Fuel Purchased for Pumping	-	-							246,000,000.00	246,000,000.00
Professional Services	1,980,408.00				300,000.00					2,280,408.00
Other Professional Services	- 1	480,000.00	340,008.00			60,000.00	23,760.00	327,504.00		1,231,272.00
General Services	14,600,868.00									14,600,868.00
Other General Services	657,000.00		780,000.00							1,437,000.00
Maintenance of Collecting and Impounding			- '							
Reservoirs		_							97,896.00	97,896.00
Maintenance of Wells	*								348,444.00	348,444.00
Maintenance of Trans. and Dist. Mains					162,936.00					162,936.00
Maintenance of Services	-	-			14,047,608.00					14,047,608.00
Maintenance of Meter Installation	2	5,355,324.00			2,905,404.00					8,260,728.00
Maintenance of Hydrants		-			274,476.00					274,476.00
Maintenance of Other Trans. and Dist. Mains		-			1,463,508.00					1,463,508.00
Maintenance of Water Plant Structures &		PERSONAL PROPERTY OF THE PROPERTY OF THE PERSON OF THE PER								
Improvements									1,018,392.00	1,018,392.00
Maintenance Pumping Equipment									440,448.00	440,448.00
Maintenance of Power Production and Water								, , , , , , , , , , , , , , , , , , ,		
Treatment Equipment									1,008,264.00	1,008,264.00
Maintenance of Other Machinery & Equipment									598,128.00	598,128.00
Repairs & Maintenance - Buildings & Other										
Structures	500,004.00									500,004.00
Repairs and Maintenance - Machinery and Equipment	400.080.00	12 000 00	7 300 00	6,000.00	60,000.00	72,000.00	3,000.00	6,000.00	890,892.00	1,467,072.00
Equipment	409,980.00	12,000.00	7,200.00	0,000.00	80,000.00	/2,000.00	5,000.00	0,000.00	090,092.00	1,407,072.00

SUMMARY:	ADMIN	СОММ	ENGG	FIN	NRW	MSD	OBOD	OGM	PROD	TOTAL
Repairs & Maintenance - Transportation										
Equipment	5,034,408.00	-								5,034,408.00
Repairs & Maintenance - Furnitures & Fixtures	100,008.00	-								100,008.00
Repairs & Maintenance - Semi-Expendable										
Machinery & Equipment	200,004.00									200,004.00
Repairs & Maintenance - Semi-Expendable										
Furnitures & Fixtures	100,008.00									100,008.00
Taxes, Duties and Licenses										
Advertising, Promotional and Mkt'g Expenses	2							300,000.00		300,000.00
Printing & Publication Expenses	272,256.00	150,000.00	150,000.00	144,000.00	120,000.00		30,000.00	144,000.00	78,756.00	1,089,012.00
Rent/Lease Expenses	1,317,528.00	.jejeee.ee	.50,000.00	11000000	, , , , , , , , , , , , , , , , , , , ,			- 11		1,317,528.00
Major Events & Conventions Expenses	1,832,508.00									1,832,508.00
Miscellaneous Customer Accounts Expenses	1,0)2,300.00	152,004.00				2000-000-000-000-000-000-000-000-000-00				152,004.00
Other Maintenance & Operating Expenses	1,582,716.00	120,000.00	349,992.00	36,000.00	36,000.00	1,132,008.00	63,504.00	562,800.00	36,000.00	3,919,020.00
TOTAL EXPENSES	40,932,600.00	12,130,464.00	3,688,200.00	2,935,236.00	24,237,648.00	2,742,228.00	174,072.00	1,880,316.00	731,700,624.00	820,421,388.00
	10,000,000.00		0.00	-						
CAPEX										
Land										
Reservoirs & Tanks										•
Transmission & Distribution Mains			31,962,950.00		9,921,257.00					41,884,207.00
Other Transmission & Distribution Mains									300,000.00	300,000.00
Services	-				11,739,270.00					11,739,270.00
Meters	-	-	14,337,560.00		8,656,358.00					22,993,918.00
Meter Installation		-	17,264,695.00		14,329,226.00					31,593,921.00
Hydrants					2,426,851.00					2,426,851.00
Source of Supply Plant Structures &										
Improvements		-	1						3,000,000.00	3,000,000.00
Pumping Plant Structures & Improvements			2,300,000.00							2,300,000.00
Administrative Structures & Improvements	500,000.00	-	3,380,000.00							3,880,000.00
Office Equipment	819,320.00	-		1,100,000.00			160,000.00	1,400,000.00		3,479,320.00
IT Equipment	405,000.00	2,325,216.00	496,000.00	991,000.00	600,000.00	8,240,000.00			200,000.00	13,257,216.00
Laboratory Equipment	-								750,000.00	750,000.00
Land Transport Equipments	14,100,000.00	-								14,100,000.00
Pumping Equipment		•							3,500,000.00	3,500,000.00
Water Treatment Equipment									8,000,000.00	8,000,000.00
Stores Equipment				50,000.00						50,000.00
Communication Equipment	300,000.00	-		J-1						300,000.00
Power Operated Equipment	6,000,000.00	-	1,358,400.00		5,019,000.00				8,000,000.00	20,377,400.00
Tools, Shop & Garage Equipment	36,000.00	-	200,000.00		12,203,594.00				800,000.00	13,239,594.00
Furniture & Fixtures	320,000.00	-		2,873,000.00	240,000.00	550,000.00				3,983,000.00
Intangible Assets	1,500,000.00			2,000,000.00	-1-7	33-1000.00				3,500,000.00
IT Software	1,500,000.00			2,000,000.00						-
Other Assets			6,218,640.00						100,000.00	6,318,640.00
Major Projects - VEI Projects			30,632,000.00							30,632,000.00
Other Plants		100,000.00	50,052,000.00			70,000.00				170,000.00
TOTAL CAPEX	23,980,320.00	2,425,216.00	108,150,245.00	7,014,000.00	65,135,556.00	8,860,000.00	160,000.00	1,400,000.00	24,650,000.00	241,775,337.00
	2313001320100			7,0.7,000.00	-	-	,	.,,,,	- 11-2-1	1 ( )
Add: Continuing Project - 2018			10,348,897.49							10,348,897.00
GRAND TOTAL	64,912,920.00	14,555,680.00	122,187,342.49	9,949,236.00	89,373,204.00	11,602,228.00	334,072.00	3,280,316.00	756,350,624.00	1,072,545,622.00

AND A SECURITY OF THE PARTY OF	COMM	ENGG	FIN	NRW	MSD	OBOD	OGM	PROD	TOTAL
,						CERTIFIED CORRECT:			

ELEZAR & LINAAC BACA CHÀIRMAN

BAC B CHAIRMAN