



BIDS AND AWARDS COMMITTEE
Cagayan de Oro City Water District

April 25, 2019

PERFORMANCE MONITORING DIVISION


Government Procurement Policy Board – Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Rd
Ortigas Center, Pasig City
Telephone #: 900-6741 t 44

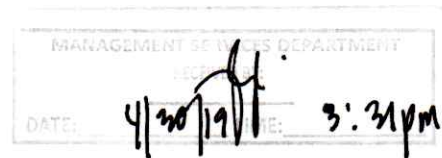
SIR/MA'AM:

The **Cagayan de Oro City Water District (COWD)** respectfully submits our **Final 2019 Annual Procurement Plan (APP)**.

We hope you find everything in order. Thank you so much.

Very truly yours,


BIENVENIDO V. BATAR, JR.
General Manager



Zimbra

bac@cowd.gov.ph

RE: COWD Final 2019 APP

From : APP Monitoring <app@gppb.gov.ph>

Tue, Apr 30, 2019 07:44 AM

Subject : RE: COWD Final 2019 APP**To :** bac@cowd.gov.ph

Good day!

This is to acknowledge receipt of your email. We will review your issues/concerns and will work on sending a response to you as soon as possible.

Annual Procurement Plan/s and its update/s or revision/s must be submitted through this email address: app@gppb.gov.ph.

Procurement Monitoring Report/s must be submitted through this email address: pmr@gppb.gov.ph.

Agency Procurement Compliance and Performance Indicators or APCPI results must be submitted through this email address: apcpi@gppb.gov.ph.

Certification of Compliance with the Early Procurement Activities and concerns must be submitted through this email address: earlyprocurement@gppb.gov.ph.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

Very truly yours,

PERFORMANCE MONITORING DIVISION**DEPARTMENT OF BUDGET AND MANAGEMENT****GOVERNMENT PROCUREMENT POLICY BOARD- TECHNICAL SUPPORT OFFICE***Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Rd.,**Ortigas Center, Pasig City*

Tel. (02) 900-6741 to 44

Email: monitoring@gppb.gov.ph

From : BAC COWD <bac@cowd.gov.ph>

Mon, Apr 29, 2019 04:47 PM

Subject : COWD Final 2019 APP

1 attachment

To : app <app@gppb.gov.ph>

30/04/2019, 9:52 am

Cc : monitoring <monitoring@gppb.gov.ph>, jong b61 <jong_b61@yahoo.com>, ejl 53158 <ejl_53158@yahoo.com>, louis korvin <louis_korvin@yahoo.com>, Vanessa A. Chiu <v_acenas@yahoo.com>

Performance Monitoring Division
Government Procurement Policy Board - Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Rd.
Ortigas Center, Pasig City

Ma'am/Sir,

The Cagayan de Oro City Water District (COWD) hereby submits our Final 2019 Annual Procurement Plan (APP). Our previous submission was made on January 22, 2019.

For your ready reference. Please acknowledge once received. Thank you so much.

Respectfully yours,

VANESSA A. CHIU
Head - BAC Secretariat
Cagayan de Oro City Water District

 **COWD 2019 Final APP (for GPPB Submission).pdf**
12 MB



CAGAYAN DE ORO CITY WATER DISTRICT
Corrales Avenue, Cagayan de Oro City
Annual Procurement Plan for CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-13	3M Rubber Splicing Tape No. 23	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance
502-13	3M Vinyl Electrical Tape No. 33	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-	Repairs and Maintenance
214	6 Wheeler Side Drop Truck	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,900,000.00	-	1,900,000.00	Land Transport Equipments
203-09 / 502-13	Acetylene Gas	ENGG/NRW/PRO D	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	112,600.00	17,440.00	95,160.00	Transmission and Distribution Plant / Rep. & Maintenance
502-12	ACU Services	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	501,600.00	501,600.00	-	General Services
502-03	Adalat 5 Mg (New)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	115.00	115.00	-	Supplies and Materials Expenses
502-13	Adaptor, DI, Straight Female (push-in), 20mmØ x 25mmØ (FTEExSE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	157,520.00	157,520.00	-	Repairs and Maintenance
502-13	Adaptor, DI, Straight Female (push-in), 25mmØ x 32mmØ (FTEExSE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	32,736.00	32,736.00	-	Repairs and Maintenance
502-13	Adaptor, DI, Straight Female (push-in), 50mmØ x 63mmØ (FTEExSE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	193,188.60	193,188.60	-	Repairs and Maintenance
207	Additional Disaster Recovery Site	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00	-	200,000.00	IT Equipment
207	Additional Network Switch	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	220,000.00	-	220,000.00	IT Equipment
207	Additional Structured Cabling For Tin-Ao, Kauswagan, Macasandig, And Corrales	MSD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,200,000.00	-	1,200,000.00	IT Equipment
502-99	Advertising, Promotional And Marketing Expenses	MSD/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,300,008.00	1,300,008.00	-	Other Maintenance and Operating Expenses
502-13	Aerosol Insulating Varnish	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,500.00	3,500.00	-	Repairs and Maintenance
502-03	Aerosol, Disinfectant Spray (Big)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,064.00	9,064.00	-	Supplies and Materials Expenses
502-03	Aerosol, Mosquito Killer Spray (Big)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00	-	Supplies and Materials Expenses
203-09	Aggregates	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	79,200.00	-	79,200.00	Transmission and Distribution Plant
225-06	Air Compressor	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,000,000.00	-	3,000,000.00	Power Operated Equipment
502-03	Air Freshener, Aerosol, 280MI/150G Min	ENGG/MSD/NRW/PRO D	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	62,914.21	62,914.21	-	Supplies and Materials Expenses
207	Aircon	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	425,000.00	-	425,000.00	IT Equipment
207	Aircon Time Delay Device	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	250,000.00	-	250,000.00	IT Equipment
502-01	Travel Expenses - Local (Inclusive Airline Travel)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,269,284.00	2,269,284.00	-	Traveling Expenses
502-01	Travel Expenses - Foreign (Inclusive Airline Travel)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	400,008.00	400,008.00	-	Traveling Expenses
502-03	Airpot, Electric, Union	COMM/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,463.82	7,463.82	-	Supplies and Materials Expenses
502-03	Albatross (Big)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	594.00	594.00	-	Supplies and Materials Expenses
502-03	Alcohol, Ethyl, 68%-70%, Scented, 500MI (- 5MI)	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	68,953.52	68,953.52	-	Supplies and Materials Expenses
502-03	Amlodipine 5Mg	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	363.00	363.00	-	Supplies and Materials Expenses
502-03	Ammonia	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Supplies and Materials Expenses
502-03	Amoxicillin (Himox) 500 Gms	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,392.50	2,392.50	-	Supplies and Materials Expenses
502-13	Angle Bar (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Repairs and Maintenance
502-99	Anniversary (August)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,200,000.00	1,200,000.00	-	Other Maintenance and Operating

Prepared by:
[Signature]
VANESSA A. CHIU
Head, BAC Secretariat

Recommended by:
[Signature]
ELEZAR J. LINAAC OMEIFA C. RECTO
Chairman, BAC A & B

Approved by:
[Signature]
BILLY MENDOZA, JR.
General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03	Antibac Dishwashing Liquid Soap (800 MI)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,179.88	3,179.88	-	Supplies and Materials Expenses
502-03	Anti-Bacterial Hand Sanitizer Gel	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,500.00	10,500.00	-	Supplies and Materials Expenses
502-03	Anti-Bacterial Liquid Hand Soap	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,345.00	8,345.00	-	Supplies and Materials Expenses
502-03	Arm Guard	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,200.00	4,200.00	-	Supplies and Materials Expenses
214	Asian Utility Vehicle (Auv)	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00	-	2,000,000.00	Store
502-06	Awards & Rewards	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,000.00	12,000.00	-	Awards, Prizes and Other Claims
502-03	Bag	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,500.00	1,500.00	-	Supplies and Materials Expenses
502-03	Ball Cap	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22,850.00	22,850.00	-	Supplies and Materials Expenses
502-03	Ballpen, Black	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	25,248.91	25,248.91	-	Supplies and Materials Expenses
502-03	Ballpen, Black, Retractable	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,000.00	4,000.00	-	Supplies and Materials Expenses
502-03	Ballpen, Blue	FIN/OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	603.90	603.90	-	Supplies and Materials Expenses
502-03	Ballpen, Red	FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	72.00	72.00	-	Supplies and Materials Expenses
502-03	Ballpen, Violet	FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	192.00	192.00	-	Supplies and Materials Expenses
502-03	Band Aid	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	138.60	138.60	-	Supplies and Materials Expenses
502-03	Band, Rubber Big, 350Gms, Flat, Natural	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,940.00	1,940.00	-	Supplies and Materials Expenses
502-03	Band, Rubber, Small 50Gms, Natural	ADMIN/FIN/OG M/NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,283.27	4,283.27	-	Supplies and Materials Expenses
502-03	Bar Level (1M)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,600.00	5,600.00	-	Supplies and Materials Expenses
502-13	Barb Wire	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,200.00	5,200.00	-	Repairs and Maintenance
502-03	Barricade (Foldable - Plastic)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	17,820.00	17,820.00	-	Supplies and Materials Expenses
502-13	Battery Clamp	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Repairs and Maintenance
502-03	Battery Size 9V	MSD/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,756.08	12,756.08	-	Supplies and Materials Expenses
502-13	Battery Solution	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Repairs and Maintenance
502-03	Battery, Dry Cell, AA, 2 Pieces Per Blister Pack	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,779.70	3,779.70	-	Supplies and Materials Expenses
502-03	Battery, Dry Cell, AAA, 2 Pieces Per Blister Pack	ENGG/PROD/M SD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,411.73	1,411.73	-	Supplies and Materials Expenses
502-03	Battery, Dry Cell, D, 1.5 Volts, Alkaline	PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,022.59	2,022.59	-	Supplies and Materials Expenses
502-03	Battery-Triple A (Energizer)	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,640.00	2,640.00	-	Supplies and Materials Expenses
203-09	Bend 45°, Flange Type; 75mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,155.80	-	4,155.80	Transmission and Distribution Plant
203-09	Bend 45°, Flange Type; 100mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	5,867.40	-	5,867.40	Transmission and Distribution Plant
203-09	Bend 45°, Flange Type; 150mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	10,267.40	-	10,267.40	Transmission and Distribution Plant
203-09	Bend 45°, Flange Type; 200mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	13,932.60	-	13,932.60	Transmission and Distribution Plant
203-09	Bend 45°, Flange Type; 250mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	13,932.60	-	13,932.60	Transmission and Distribution Plant
203-09	Bend 45°, Flange Type; 300mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	23,711.60	-	23,711.60	Transmission and Distribution Plant
203-11 / 203-13 / 502-13	Bend, DI, Female Adaptor (push-in), 20mmØ x 25mmØ x 90° (FTExSE)	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,566,916.20	1,354,936.00	3,211,980.20	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-13 / 502-13	Bend, DI, Female Adaptor (push-in), 25mmØ x 32mmØ x 90° (FTExSE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	103,672.80	48,012.80	55,660.00	Transmission and Distribution Plant / Rep. & Maintenance
203-13	Bend, DI, Female Adaptor (push-in), 40mmØ x 40mmØ x 90° (FTExSE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	29,047.80	-	29,047.80	Transmission and Distribution Plant
203-09 / 203-11 / 203-13 / 502-13	Bend, DI, Female Adaptor (push-in), 50mmØ x 63mmØ x 90° (FTExSE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	567,174.30	193,188.60	373,985.70	Transmission and Distribution Plant / Rep. & Maintenance
203-11 / 203-13 / 502-13	Bend, DI, Male Adaptor (push-in), 20mmØ x 25mmØ x 45° (MTExSE)	COMM/ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	979,149.60	335,451.60	643,698.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Bend, DI, Male Adaptor (push-in), 25mmØ x 32mmØ x 45° (MTExSE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	31,653.60	-	31,653.60	Transmission and Distribution Plant

Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat

Recommended by:

 ELEAZAR J. LINAAC

 Chairman, BAC A & B

Approved by:

 BENIGNO S. AQUINO, JR.
 General Manager


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09 / 203-11 / 502-13	Bend, DI, Male Adaptor (push-in), 50mmØ x 63mmØ x 45° (MTE×SE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	889,143.20	193,188.60	695,954.60	Transmission and Distribution Plant / Rep. & Maintenance
203-11 / 203-13 / 502-13	Bend, Plastic 90°(Connector), Engg. Plastic; (FTE X C.J); 15mmØ x 20mmØ	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,036,794.00	190,872.00	845,922.00	Transmission and Distribution Plant / Rep. & Maintenance
203-13	Bend, Plastic 90°(Connector), Engg. Plastic; (FTE X C.J); 20mmØ x 25mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,127.70	-	1,127.70	Transmission and Distribution Plant
203-13	Bend, Plastic 90°(Connector), Engg. Plastic; (FTE X C.J); 25mmØ x 32mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,458.80	-	2,458.80	Transmission and Distribution Plant
203-13	Bend, Plastic 90°(Connector), Engg. Plastic; (FTE X C.J); 40mmØ x 50mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,664.60	-	2,664.60	Transmission and Distribution Plant
502-03	Betadine Solution (60 MI)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	326.70	326.70	-	Supplies and Materials Expenses
502-13	Bi Bell Reducer (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,500.00	1,500.00	-	Repairs and Maintenance
207	Bill Counter	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,000.00	-	60,000.00	IT Equipment
502-03	Binder Clips	FIN/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,800.00	3,800.00	-	Supplies and Materials Expenses
502-03	Bioflu	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	304.43	304.43	-	Supplies and Materials Expenses
502-03	Biometric Time Recorder (Mother Board)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	102,000.00	102,000.00	-	Supplies and Materials Expenses
207	Biometrics Door Lock System For Cash Management Division Office	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00	-	500,000.00	IT Equipment
502-03	Black Whiteboard Pen	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	26.00	26.00	-	Supplies and Materials Expenses
502-03	Blade Cutter (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50.00	50.00	-	Supplies and Materials Expenses
225-06	Blower (For Welding)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	45,000.00	-	45,000.00	Power Operated Equipment
502-03 / 502-13	Blower Fan, 220 Vac, 6" X 6"	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	27,000.00	27,000.00	-	Supplies and Materials Expenses / Rep. & Maint.
502-03	Bolt With Wingknobs, 4 Inch	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Supplies and Materials Expenses
203-09 / 502-13	Bolts With Nuts And Lockwasher, Gs 16mmØ X 75mm (Full-Threaded)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	229,900.00	181,500.00	48,400.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Bolts With Nuts And Lockwasher, Gs 20mmØ X 100mm (Full-Threaded)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	145,530.00	80,850.00	64,680.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Bolts With Nuts And Lockwasher, Gs 24mmØ X 100mm (Full-Threaded)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	53,900.00	-	53,900.00	Transmission and Distribution Plant
203-09 / 502-13	Bolts With Nuts And Lockwasher, Gs 27mmØ X 100mm (Full-Threaded)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	82,500.00	16,500.00	66,000.00	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Bolts W/ Nut, (Assorted)	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	16,000.00	16,000.00	-	Repairs and Maintenance
792-11	Bonding Session	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	30,000.00	-	Miscellaneous Customer Accounts
502-03	Book, Field Eng'G	NRW/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,940.00	3,940.00	-	Supplies and Materials Expenses
502-03	Book, Record	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,484.04	2,484.04	-	Supplies and Materials Expenses
225-06	Boring Machine	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Power Operated Equipment
502-03	Box, Plastic Storage	COMM/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	38,380.00	38,380.00	-	Supplies and Materials Expenses
203-13	Brass Wire Brush-Size 5Rows	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,983.36	-	7,983.36	Transmission and Distribution Plant
502-03	Brilliant Green Bile Broth	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,090.91	4,090.91	-	Supplies and Materials Expenses
502-13	Bronze Rod	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	-	Repairs and Maintenance
502-03	Broom, Soft (Tambo)	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,910.70	9,910.70	-	Supplies and Materials Expenses
502-03	Broom, Stick (Ting-Ting), Usable Length: 760mm Min	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,786.39	6,786.39	-	Supplies and Materials Expenses
502-03	Brown Coin Envelope (By 100'S)	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,250.00	1,250.00	-	Supplies and Materials Expenses
502-03	Brown Envelope - Long, Ordinary	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	552.00	552.00	-	Supplies and Materials Expenses
502-03	Brown Envelope - Short	OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	30.00	30.00	-	Supplies and Materials Expenses
502-03	Brush	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,200.00	2,200.00	-	Supplies and Materials Expenses
203-13	Brush, Paint 1"	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	224.40	-	224.40	Transmission and Distribution Plant


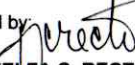
Prepared by:
 VANESSA A. CHIU
 Head, BAC Secretariat

Recommended by:
 ELEAZAR J. LINAAC
 OMELFA C. RECTO
 Chairman, BAC A & B

Approved by:
 ELYENITO C. BATA, JR.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-11 / 502-13	Brush, Paint 2"	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,552.12	1,753.32	798.80	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Brush, Paint 4"	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,445.00	5,445.00	-	Repairs and Maintenance
502-13	Brush, Steel	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,700.00	1,700.00	-	Repairs and Maintenance
204-05	Building And Ground And Tools	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00	-	500,000.00	Administrative Structures &
502-09	Bulk Water Supply - COBI	PROD	Direct Contracting	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	467,200,008.00	467,200,008.00	-	Generation, Transmission and Distribution Expenses
502-03	Bundy Clock Ribbon	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,862.00	4,862.00	-	Supplies and Materials Expenses
502-03	Buscopan Plain (New)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,696.55	3,696.55	-	Supplies and Materials Expenses
502-13	Bushing Reducer (Assorted)	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	300.00	300.00	-	Repairs and Maintenance
203-09	Gs 1/2" Ø X 1/4"Ø Bushing Reducers	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,750.00	-	3,750.00	Transmission and Distribution Plant
203-09 / 203-13 / 502-13	Bushing Reducer, Gs; 20Mmø X 15Mmø	COMM/ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	38,598.00	23,760.00	14,838.00	Transmission and Distribution Plant / Rep. & Maintenance
203-11 / 203-13 / 502-13	Bushing, Gs, MTE X FTE, 20mm X 15mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	251,790.00	89,166.00	162,624.00	Transmission and Distribution Plant / Rep. & Maintenance
203-13	Bushing, Gs, MTE X FTE, 50mm X 40mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,400.00	-	4,400.00	Transmission and Distribution Plant
502-13	Butt Connector (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-	Repairs and Maintenance
226	Cabinets	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00	-	200,000.00	Furniture & Fixtures
502-05	Cable, Satellite, Telegraph & Radio Expenses	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,004.00	50,004.00	-	Communications Expenses
502-03	Calcium Hypochloride	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,454.55	5,454.55	-	Supplies and Materials Expenses
502-03	Calculator Ribbon - Double Spool	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	642.00	642.00	-	Supplies and Materials Expenses
502-03	Calculator, Compact, 12 Digits	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	280.80	280.80	-	Supplies and Materials Expenses
502-03	Calendar Board	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,560.00	4,560.00	-	Supplies and Materials Expenses
502-13	Calibration Of Flow Meters	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	230,000.00	230,000.00	-	Repairs and Maintenance
502-03	Calibration Standard Reagent	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	68,181.82	68,181.82	-	Supplies and Materials Expenses
502-03	Canon Fax Machine (Pg-40 Toner)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,260.00	7,260.00	-	Supplies and Materials Expenses
502-03	Cap	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,620.00	4,620.00	-	Supplies and Materials Expenses
203-09	Capscrew 1/2"Ø X 3"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,120.00	-	21,120.00	Transmission and Distribution Plant
203-09	Capscrew W/ Nut & Lockwasher 3/4"Ø X 3, Full-Threaded	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,200.00	-	7,200.00	Transmission and Distribution Plant
203-09	Capscrew W/ Nut & Lockwasher 5/8"Ø X 3, Full-Threaded	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	-	5,000.00	Transmission and Distribution Plant
502-03	Car Freshener	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,723.73	30,723.73	-	Supplies and Materials Expenses
502-03	Carbon Film, Pe, Black, Size 210mm X 297mm	ENGG/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,929.28	6,929.28	-	Supplies and Materials Expenses
502-03	Carbon Film, Pe, Black, Size 216Mm X 330Mm	COMM/ENGG/P ROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,047.02	3,047.02	-	Supplies and Materials Expenses
502-03	Carbon Film, Pe, Blue, Size 216mm X 330mm	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,992.40	12,992.40	-	Supplies and Materials Expenses
502-03	Carbon Paper - Long, Black	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,045.00	15,045.00	-	Supplies and Materials Expenses
502-03	Carbon Paper - Long, Blue	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	110.00	110.00	-	Supplies and Materials Expenses
502-03	Card, Accumulative Leave Credits Record	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,465.00	3,465.00	-	Supplies and Materials Expenses
502-03	Card, Bin	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,800.00	4,800.00	-	Supplies and Materials Expenses
502-03	Card, Compensatory Time-Off Record	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	693.00	693.00	-	Supplies and Materials Expenses
502-03	Card, Index 5" X 8"- 500S/Pack	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	495.00	495.00	-	Supplies and Materials Expenses
502-03	Card, Meter Reading	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	104,000.00	104,000.00	-	Supplies and Materials Expenses
502-03	Cartolina, Assorted Colors	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	368.83	368.83	-	Supplies and Materials Expenses
502-13	Cast Iron Spectrode 1/8" Dia	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Repairs and Maintenance

Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat

Recommended by:
 
 ELEAZAR J. LINAAC OMELFA C. RECTO
 Chairman, BAC A & B


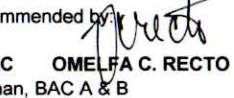
Approved by:

 BENJAMIN D. SARMIENTO, JR.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03	Caution Cone	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,316.00	8,316.00	-	Supplies and Materials Expenses
203-11 / 502-03	Caution Tape	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	778,350.00	155,200.00	623,150.00	Transmission and Distribution Plant / Supp. and Mats Exp.
502-03	Cd Casing	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,217.60	1,217.60	-	Supplies and Materials Expenses
502-03	Cd-R	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,325.00	1,325.00	-	Supplies and Materials Expenses
502-03	Cell Test Reagents (Physical/Chemical)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	181,818.18	181,818.18	-	Supplies and Materials Expenses
502-03	Cellophane, Plastic (For Coins)	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,140.00	1,140.00	-	Supplies and Materials Expenses
502-03	Cellulose Nitrate Filter Type Ac	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,818.18	21,818.18	-	Supplies and Materials Expenses
203-09 / 2013-11 / 203-13 / 502-13	Cement, Portland	ENGG/NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	303,781.46	75,723.02	228,058.44	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Cement Additive	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,750.00	-	3,750.00	Transmission and Distribution Plant
502-03	Chair, Office/Clerical	ENGG/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	277,517.00	277,517.00	-	Supplies and Materials Expenses
225-03	Chlorine Booster Pump/Accessories & Chlorine Dioxide Dosing Pump/Accessories	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Water Treatment Equipment
502-03	Chlorine Dioxide	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,213,200.00	1,213,200.00	-	Supplies and Materials Expenses
502-03	Chlorine Dioxide Dosing Pump Ejector	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	-	Supplies and Materials Expenses
502-13	Chlorine Dioxide Tank	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,000.00	9,000.00	-	Repairs and Maintenance
502-03	Chlorine Reagent Solution (Chlorine Dioxide)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	28,181.82	28,181.82	-	Supplies and Materials Expenses
502-99	Christmas Party	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	632,508.00	632,508.00	-	Other Maintenance and Operating
203-09	Clamp, Blank Saddle; DI; 75mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	36,667.84	-	36,667.84	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 100mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	119,768.22	-	119,768.22	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 150mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	142,099.98	-	142,099.98	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 200mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	206,212.82	-	206,212.82	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 250mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	214,726.60	-	214,726.60	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 300mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	228,293.12	-	228,293.12	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 350mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	132,968.00	-	132,968.00	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 400mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	149,600.00	-	149,600.00	Transmission and Distribution Plant
203-09	Clamp, Blank Saddle; DI; 600mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	18,480.00	-	18,480.00	Transmission and Distribution Plant
203-09 / 2013-11 / 203-13	Clamp, Saddle; DI; 50mmØ x 20mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	55,327.36	-	55,327.36	Transmission and Distribution Plant
203-09	Clamp, Saddle; DI; 50mmØ x 25mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	990.00	-	990.00	Transmission and Distribution Plant
203-09 / 2013-11 / 203-13	Clamp, Saddle; DI; 75mmØ x 20mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	100,395.28	-	100,395.28	Transmission and Distribution Plant
203-09	Clamp, Saddle; DI; 75mmØ x 25mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,760.00	-	1,760.00	Transmission and Distribution Plant
203-09	Clamp, Saddle; DI; 75mmØ x 50mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	31,218.00	-	31,218.00	Transmission and Distribution Plant
203-09 / 2013-11 / 203-13	Clamp, Saddle; DI; 100mmØ x 20mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	169,683.80	-	169,683.80	Transmission and Distribution Plant

Prepared by:


 VANESSA A. CHIU
 Head, BAC Secretariat

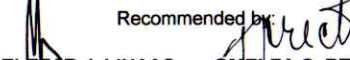
Recommended by:
 
 ELEAZAR J. LINAAC OMEL F. C. RECTO
 Chairman, BAC A & B

Approved by:

 BIENVENIDO S. JR.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09	Clamp, Saddle; DI; 100mmØ x 25mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,750.90	-	4,750.90	Transmission and Distribution Plant
203-09 / 203-11	Clamp, Saddle; DI; 100mmØ x 50mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	137,676.00	-	137,676.00	Transmission and Distribution Plant
203-09 / 2013-11 / 203-13	Clamp, Saddle; DI; 150mmØ x 20mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	226,734.75	-	226,734.75	Transmission and Distribution Plant
203-09	Clamp, Saddle; DI; 150mmØ x 25mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,466.00	-	4,466.00	Transmission and Distribution Plant
203-09 / 203-11	Clamp, Saddle; DI; 150mmØ x 50mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	214,539.60	-	214,539.60	Transmission and Distribution Plant
203-09 / 2013-11 / 203-13	Clamp, Saddle; DI; 200mmØ x 20mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	310,391.29	-	310,391.29	Transmission and Distribution Plant
203-09	Clamp, Saddle; DI; 200mmØ x 25mmØ (for uPVC/HDPE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	7,260.00	-	7,260.00	Transmission and Distribution Plant
203-09 / 203-11	Clamp, Saddle; DI; 200mmØ x 50mmØ (for uPVC/HDPE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	273,398.40	-	273,398.40	Transmission and Distribution Plant
203-09	Clamp, Saddle; DI; 250mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	146,918.20	-	146,918.20	Transmission and Distribution Plant
203-09	Clamp, Saddle; DI; 300mmØ x 20mmØ (for uPVC/HDPE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	140,350.32	-	140,350.32	Transmission and Distribution Plant
502-03	Claritin	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,008.87	1,008.87	-	Supplies and Materials Expenses
502-03	Cleaner, Toilet Bowl And Urinal, 900MI-1000MI Cap	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,426.51	3,426.51	-	Supplies and Materials Expenses
502-03	Cleanser, Scouring Powder, 350G Min./Can	NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,829.01	3,829.01	-	Supplies and Materials Expenses
502-03	Clear Folder, Plastic (Long) 50S/Pack	ADMIN/OBOD/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,429.95	7,429.95	-	Supplies and Materials Expenses
502-03 / 502-13	Clear Googles	NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,534.24	15,534.24	-	Supplies and Materials Expenses / Rep. & Maint.
502-03	Clearbook, 20 Transparent Pockets, For A4 Size	ENGG/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	660.96	660.96	-	Supplies and Materials Expenses
502-03	Clearbook, 20 Transparent Pockets, For Legal Size	ENGG/MSD/PRO	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,104.78	1,104.78	-	Supplies and Materials Expenses
502-03	Clerical Table	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,308.00	4,308.00	-	Supplies and Materials Expenses
502-03	Clip, Backfold 15mm	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	108.00	108.00	-	Supplies and Materials Expenses
502-03	Clip, Backfold, All Metal, Clamping: 19mm (-1mm)	MSD/NRW/OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	162.50	162.50	-	Supplies and Materials Expenses
502-03	Clip, Backfold, All Metal, Clamping: 25mm (-1mm)	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,277.14	1,277.14	-	Supplies and Materials Expenses
502-03	Clip, Backfold, All Metal, Clamping: 32mm (-1mm)	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	6,798.57	6,798.57	-	Supplies and Materials Expenses
502-03	Clip, Backfold 38mm	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,485.00	1,485.00	-	Supplies and Materials Expenses
502-03	Clip, Backfold 41mm	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	288.00	288.00	-	Supplies and Materials Expenses
502-03	Clip, Backfold, All Metal, Clamping: 50mm (-1mm)	MSD/NRW/PRO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,733.88	4,733.88	-	Supplies and Materials Expenses
502-03	Clip, Paper, Vinyl/Plastic Coat, Length: 32mm Min	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,172.11	2,172.11	-	Supplies and Materials Expenses
502-03	Clip, Paper, Vinyl/Plastic Coat, Length: 48mm Min	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	5,290.98	5,290.98	-	Supplies and Materials Expenses
502-03	Clipboard, Long, Cover & Pocket	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	27,280.00	27,280.00	-	Supplies and Materials Expenses
203-09	Coco Lumber 2"X2" X10F1	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,700.00	-	2,700.00	Transmission and Distribution Plant
203-09	Coco Lumber 2"X4" X10'	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,900.00	-	3,900.00	Transmission and Distribution Plant

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09	Coco Lumber 2" X 6" X10'	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,200.00	-	4,200.00	Transmission and Distribution Plant
502-03	Colored Pens	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,386.00	1,386.00	-	Supplies and Materials Expenses
502-03	Columnar Books	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00	-	Supplies and Materials Expenses
502-03	Comb Binding Ring (50Mm, 10Pcs/Bundle)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,207.84	5,207.84	-	Supplies and Materials Expenses
502-13	Communication Equipment	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	150,000.00	150,000.00	-	Repairs and Maintenance
502-03	Compact Dry Aq	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	237,000.00	237,000.00	-	Supplies and Materials Expenses
502-03	Compact Dry Ec 920 Test	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	229,090.91	229,090.91	-	Supplies and Materials Expenses
502-11	Data Management System (DMS)	VAR DEPTS	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,291,272.00	1,291,272.00	-	Professional Services
207	Computer Set Desktop	VAR DEPTS	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,523,984.00	-	2,523,984.00	IT Equipment
502-03	Computer Keyboard	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,532.80	19,532.80	-	Supplies and Materials Expenses
207	Computer, Laptop	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	929,192.00	-	929,192.00	IT Equipment
502-03	Computer, Laptop Battery	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Supplies and Materials Expenses
207 / 502-03	Computer Monitor	COMM/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	46,000.00	36,000.00	10,000.00	IT Equipment / Supp. and Mats. Exp.
502-03	Computer Mouse, Optical, Usb Connection Type	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,530.25	7,530.25	-	Supplies and Materials Expenses
207	Computer Printer (For A3 Paper)	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	35,000.00	-	35,000.00	IT Equipment
207	Computer/Printer & Accessories	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00	-	200,000.00	IT Equipment
225-06	Concrete Cutter	ADMIN/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	650,000.00	-	650,000.00	Power Operated Equipment
502-11	Consultancy Services	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	228,000.00	228,000.00	-	Professional Services
204-05	Consultancy Services For The New Cowd Office Building @ Kauswagan (Design, Plan, Estimates)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,750,000.00	-	6,750,000.00	Administrative Structures & Improvements
207	Contact Center Enhancement	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	350,000.00	-	350,000.00	IT Equipment
502-13	Contact Cleaner	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00	-	Repairs and Maintenance
502-03	Containers, Plastic/Styro Foams/Plastic Bags	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,454.55	5,454.55	-	Supplies and Materials Expenses
502-03	Continuous Form, 1 Ply, 280 X 241Mm	COMM/FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	23,286.56	23,286.56	-	Supplies and Materials Expenses
502-03	Continuous Form, 1 Ply, 280 X 378Mm	COMM/FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	16,030.40	16,030.40	-	Supplies and Materials Expenses
502-03	Continuous Form, 2 Ply, 280Mm X 241Mm, Carbonless	ADMIN/FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	124,027.96	124,027.96	-	Supplies and Materials Expenses
502-03	Continuous Form, 3 Ply, 280 X 241Mm, Carbonless	ADMIN/COMM/FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	68,796.12	68,796.12	-	Supplies and Materials Expenses
502-03	Copy Printer Master Cpmt 21	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	148,500.00	148,500.00	-	Supplies and Materials Expenses
207	Corded Oscillating Multi-Tool	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22,000.00	-	22,000.00	IT Equipment
502-03	Cork Board	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,867.66	1,867.66	-	Supplies and Materials Expenses
502-03	Correction Tape, Film Base Type, UI 6M Min	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	42,937.81	42,937.81	-	Supplies and Materials Expenses
502-03	Correspondence Envelope, Long, With Cowd Logo (500 Pcs/Box)	OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,310.80	3,310.80	-	Supplies and Materials Expenses
502-03	Cotton Buds	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60.50	60.50	-	Supplies and Materials Expenses
502-03	Cotton/Aluminum Foil	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	909.07	909.07	-	Supplies and Materials Expenses
203-09	Coupling Reducer, Plastic Union (ISO) (CJ X C.J) 1" X 3/4"	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,884.00	-	4,884.00	Transmission and Distribution Plant
502-13	Coupling Fabrication (Assorted Sizes)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,500.00	7,500.00	-	Repairs and Maintenance
203-13	Coupling, BI ; 3/4"Ø	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	13,305.60	-	13,305.60	Transmission and Distribution Plant
203-09	Coupling, BI ; 1" Ø	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	871.20	-	871.20	Transmission and Distribution Plant
203-09	Coupling, BI ; 2" Ø	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	11,668.80	-	11,668.80	Transmission and Distribution Plant
502-03	Coupling, GS, FTE x FTE, 15mm	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	600.00	600.00	-	Supplies and Materials Expenses
502-13	Coupling, GS, FTE x FTE, 20mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	108,630.00	108,630.00	-	Repairs and Maintenance
502-13	Coupling, GS, FTE x FTE, 25mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	26,400.00	26,400.00	-	Repairs and Maintenance

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502-13	Coupling, GS, FTE x FTE, 50mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	37,752.00	37,752.00	-	Repairs and Maintenance
502-13	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 20mm (1/2" ID)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,850.00	3,850.00	-	Repairs and Maintenance
203-11 / 502-13	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 25mm (3/4" ID)	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	304,524.00	245,960.00	58,564.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 2013-11 / 203-13 / 502-13	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 32mm (1" ID)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	444,516.60	348,727.50	95,789.10	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 2013-11 / 502-13	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 63mm (2" ID)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	278,682.95	115,247.00	163,435.95	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Coupling, Union (P to P); Plastic; CTS (non-loose component) CJ x CJ; 32mm (1" ID)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	294,140.00	294,140.00	-	Repairs and Maintenance
502-13	Coupling, Union (P to P); Plastic; Transition CTS to ISO (non-loose component) CJ x CJ; 3/4" x 25mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,400,000.00	1,400,000.00	-	Repairs and Maintenance
502-13	Coupling, Union (P to P); Plastic; Transition CTS to ISO (non-loose component) CJ x CJ; 1" x 32mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	364,000.00	364,000.00	-	Repairs and Maintenance
502-13	Coupling, Union (P to P); Plastic; Transition CTS to ISO (non-loose component) CJ x CJ; 2" x 63mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	625,000.00	625,000.00	-	Repairs and Maintenance
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 50Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	16,223.68	-	16,223.68	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 75Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	47,894.88	-	47,894.88	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 100Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	58,780.04	-	58,780.04	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 150Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	79,579.50	-	79,579.50	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 200Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	113,428.48	-	113,428.48	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 250Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	133,525.92	-	133,525.92	Transmission and Distribution Plant
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 300Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	496,520.36	-	496,520.36	Transmission and Distribution Plant
502-03	CP1-10 Copy Printer Ink	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	121,000.00	121,000.00	-	Supplies and Materials Expenses
207	CPU	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	90,000.00	-	90,000.00	IT Equipment
225-07	Crocodile Jack (5-Tons)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	36,000.00	-	36,000.00	Tools, Shop & Garage Equipment
203-09	Crushed Gravel	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,200.00	-	7,200.00	Transmission and Distribution Plant
502-03	Cubicle For Meter Reading Section	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00	500,000.00	-	Supplies and Materials Expenses
502-99	Cultural & Athletic Expenses	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,312,500.00	1,312,500.00	-	Other Maintenance and Operating
502-03	Cup & Saucer Set; 2-Pc/Set (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Supplies and Materials Expenses
203-09	Curing Materials	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	-	10,000.00	Transmission and Distribution Plant
502-03	Customer Care Service Division Office	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	100,000.00	-	Supplies and Materials Expenses
502-03	Customer Service 24/7 Center For Customer Care Service Division	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	100,000.00	-	Supplies and Materials Expenses
502-03	Cutter Blade, For Heavy Duty Cutter	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	485.52	485.52	-	Supplies and Materials Expenses
502-03	Cutter Knife Spare Blade, 18Mm	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	340.00	340.00	-	Supplies and Materials Expenses
502-03	Cutter Knife, For General Purpose	ENGG/MSD/PR OD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	334.84	334.84	-	Supplies and Materials Expenses
502-03	Cutter Knife, Heavy Duty, 18Mm	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,350.00	1,350.00	-	Supplies and Materials Expenses
203-09	Cutting Oil	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,000.00	-	7,000.00	Transmission and Distribution Plant
502-13	Cutting Torch Repair	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Repairs and Maintenance
225-06	Cutting Torch/Outfit (3 Barrels, With Gauge And Hose)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	32,000.00	-	32,000.00	Power Operated Equipment
203-09	CWN # 1	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,375.00	-	1,375.00	Transmission and Distribution Plant
203-09	CWN # 2	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,500.00	-	1,500.00	Transmission and Distribution Plant

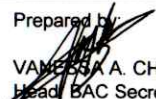
Prepared by:

 VANESSA A. CHUI
 Head, BAC Secretariat


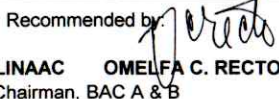
Recommended by:
 
 ELEAZAR J. LINAAC OMELFA C. RECTO
 Chairman, BAC A & B

Approved by:

 BENIGNO S. AQUINO III, JR.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09	CWN # 3	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,750.00	-	1,750.00	Transmission and Distribution Plant
203-09	CWN # 4	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,750.00	-	1,750.00	Transmission and Distribution Plant
502-13	Dark Glass	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	240.00	240.00	-	Repairs and Maintenance
207	Data Center Airconditioning Enhancement	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	70,000.00	-	70,000.00	IT Equipment
502-03	Data File Box, Made Of Chipboard, With Closed Ends	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,522.12	6,522.12	-	Supplies and Materials Expenses
502-03	Data Filer, For Legal Size Docs	COMM/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,748.30	21,748.30	-	Supplies and Materials Expenses
502-03	Data Folder, Made Of Chipboard, Taglia Lock	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,692.00	10,692.00	-	Supplies and Materials Expenses
225-07	Data Logger, SMS	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	5,000,000.00	-	5,000,000.00	Tools, Shop & Garage Equipment
207	Data Privacy It Infrastructure Compliance	MSD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,386,500.00	-	2,386,500.00	IT Equipment
502-03	Dating And Stamping Machine, Heavy Duty	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,987.11	1,987.11	-	Supplies and Materials Expenses
225-06	DC inverter type Welding Machine - (1-220V/3-220V; 10-250A/10-315A; Duty Cyle 40degC 10min: 250A 100%/315A 60%; No Load Voltage: 65V; Rated Input Voltage (KW) - 13.2/12; Input Current (A) - 60/31.5); Frequency (Hz) - 60; Efficiency (%) - 85; Net Weight (kg) - min.12 kgs.; Protection Class IP23; Insulation Class - H)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	61,200.00	-	61,200.00	Power Operated Equipment
502-03	Decolgen, Nd	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	909.15	909.15	-	Supplies and Materials Expenses
502-03	Decors	OBOD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
203-09	Deformed Bars 10Mm	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,000.00	-	8,000.00	Transmission and Distribution Plant
203-09	Deformed Bars 12Mm	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	13,500.00	-	13,500.00	Transmission and Distribution Plant
203-09	Deformed Bars 16Mm	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,600.00	-	3,600.00	Transmission and Distribution Plant
502-03	Deodorant Cake	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,125.00	4,125.00	-	Supplies and Materials Expenses
502-03	Desk Storage Organizer	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,588.00	3,588.00	-	Supplies and Materials Expenses
502-03	Detergent Bar Soap	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	420.00	420.00	-	Supplies and Materials Expenses
502-03	Detergent Powder, All Purpose, 1Kg	ADMIN/NRW/P ROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,221.40	21,221.40	-	Supplies and Materials Expenses
502-11	Develop Competency Rating	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	250,404.00	250,404.00	-	Professional Services
225-06	Dewatering Pump With Suction Pipe (For Const.) - With Complete Accessories; Gasoline Engine Water Pump; Ey20; 5Hp; Heavy Duty; Air Cooled) (2 Unit For Installation; 1 Unit For Const Div)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	78,000.00	-	78,000.00	Power Operated Equipment
502-09	Diesel Fuel (For Genset)	PROD	Direct Contracting	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,200,000.00	4,200,000.00	-	Generation, Transmission and Distribution Expenses
502-03	Digging Bar (Fabricated)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	26,000.00	26,000.00	-	Supplies and Materials Expenses
207	Camera With Accessories (COA)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,000.00	-	50,000.00	IT Equipment
207 / 502-03	Digital Camera	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	124,000.00	68,000.00	56,000.00	IT Equipment / Supp. and Mats. Exp.
502-03	Digital Voice Recorder, Memory: 4Gb (Expandable)	COMM/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,190.95	14,190.95	-	Supplies and Materials Expenses
502-03	Dirt Stop (Heavy Duty)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	33,000.00	33,000.00	-	Supplies and Materials Expenses
502-03	Dish Rack (COA)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Supplies and Materials Expenses
502-03	Dishwashing Liquid (4 Liters/Btl.)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,480.00	18,480.00	-	Supplies and Materials Expenses
502-03	Disinfectant Spray, Aerosol Type, 400-550 Grams	MSD/OGM/PRO D	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,539.98	19,539.98	-	Supplies and Materials Expenses
502-03	Dispenser, Jumbo Roll Tissue	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,771.77	6,771.77	-	Supplies and Materials Expenses
502-03	Disposable Face Mask	ADMIN/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,897.60	9,897.60	-	Supplies and Materials Expenses


Prepared by:

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 Head, BAC Secretariat

Recommended by:


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 Chairman, BAC A & B

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BENIGNO S. AQUINO III
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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502-03	Disposable Mask /Gloves	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,806.47	2,806.47	-	Supplies and Materials Expenses
502-03	Disposable Needle Gauze 23	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	34.65	34.65	-	Supplies and Materials Expenses
502-03	Disposable Syringe W/ Needle 3MI	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	321.75	321.75	-	Supplies and Materials Expenses
502-13	Distilled Water	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Repairs and Maintenance
203-09	Distribution Lines - Barangay 36-Lutheran, Caritoan	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	420,086.00	-	420,086.00	Transmission and Distribution Plant
203-09	Distribution Lines - Purok 11 A, Baloy, Tablon	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	851,682.00	-	851,682.00	Transmission and Distribution Plant
203-09	Distribution Lines - Sition Tipolohon, Camaman-An	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,826,448.49	-	1,826,448.49	Transmission and Distribution Plant
792-11	Division Christmas Party	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Miscellaneous Customer Accounts
502-13	Double Socket Connector, 90° Bend (Push-In), DI, SE x SE, 63mm X 63mm	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	547,585.50	547,585.50	-	Repairs and Maintenance
502-03	Drill Bit, 9/16"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-	Supplies and Materials Expenses
502-03	Drill Bit, 3/4"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,400.00	1,400.00	-	Supplies and Materials Expenses
502-03	Drill Bit, 1-1/4"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	16,000.00	16,000.00	-	Supplies and Materials Expenses
502-03	Drinking Cups	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,500.00	4,500.00	-	Supplies and Materials Expenses
502-03	Duct Tape	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	700.00	700.00	-	Supplies and Materials Expenses
502-03	Duplicate Keys	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	720.00	720.00	-	Supplies and Materials Expenses
502-03	Dust Mask (100 Pcs/Box)	ADMIN/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,400.00	3,400.00	-	Supplies and Materials Expenses
502-03	Dust Pan, Non-Rigid Plastic, W/ Detachable Handle	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,082.68	1,082.68	-	Supplies and Materials Expenses
502-03	Dusting Cloth	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	550.00	550.00	-	Supplies and Materials Expenses
502-03	Dvd Rewritable, 4X Speed, 4.7Gb Capacity	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	370.20	370.20	-	Supplies and Materials Expenses
502-03	E - Coli Agar	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,909.09	5,909.09	-	Supplies and Materials Expenses
502-03	Ear Protection, Earmuff (Head Phone Style)	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,914.40	20,914.40	-	Supplies and Materials Expenses
502-03	Ec Broth	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,909.09	5,909.09	-	Supplies and Materials Expenses
203-13 / 502-13	Elbow, Gs/GI, Sched.40; 15mm X 90°	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	130,801.00	52,877.00	77,924.00	Transmission and Distribution Plant
203-13 / 502-13	Elbow; GI; Sched.40; 3/4"Ø X 90°	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	59,196.40	58,785.00	411.40	Transmission and Distribution Plant
203-13 / 502-13	Elbow; GI; Sched.40; 1"Ø X 90°	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	79,352.00	78,375.00	977.00	Transmission and Distribution Plant
203-13 / 502-13	Elbow; GI; Sched.40; 1-1/2"Ø X 90°	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	174,585.20	172,020.00	2,565.20	Transmission and Distribution Plant
502-13	Elbow; GI; Sched.40; 2"Ø X 90°	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	330,000.00	330,000.00	-	Repairs and Maintenance
203-11 / 203-13 / 502-13	Elbow, Street; GS; (MTE x FTE); 15 mmØ X 15 mmØ	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	636,867.00	138,996.00	497,871.00	Transmission and Distribution Plant / Rep. & Maintenance
203-13	Elbow, Street; GS; (MTE x FTE); 20 mmØ X 20 mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	919.60	-	919.60	Transmission and Distribution Plant
203-13	Elbow, Street; GS; (MTE x FTE); 25 mmØ X 25 mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,064.80	-	1,064.80	Transmission and Distribution Plant
203-13	Elbow, Street; GS; (MTE x FTE); 40 mmØ X 40 mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,194.40	-	3,194.40	Transmission and Distribution Plant
502-03	Electric Drill With Complete Accessories & Drill Bit (For Electrical Use)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	24,000.00	24,000.00	-	Supplies and Materials Expenses
225-07	Electric Flood Lamp	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	90,000.00	-	90,000.00	Tools, Shop & Garage Equipment
502-13	Electric Motor Solvent Cleaner Slow Dry	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	-	Repairs and Maintenance
502-09	Electric Power (Cepalco & Moresco)	PROD	Limited Source Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	241,800,000.00	241,800,000.00	-	Generation, Transmission and Distribution Expenses
502-03	Electric Thermos Pot	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
502-13	Electric Wire #12 Thhn	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,500.00	3,500.00	-	Repairs and Maintenance
502-13	Electric Wire #14 Thhn	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Repairs and Maintenance


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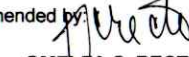
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502-03	Electrical Gloves	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,160.00	2,160.00	-	Supplies and Materials Expenses
502-03	Electrical Supplies Intended For Installation Of Additional Computer System For Customer Care Service Division	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Supplies and Materials Expenses
502-03	Electrical Wire Stripper	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00	-	Supplies and Materials Expenses
502-13	Electrode Holder	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,500.00	1,500.00	-	Repairs and Maintenance
502-03	Electrodes (Ph/Automated Analyzer)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	150,000.00	150,000.00	-	Supplies and Materials Expenses
502-03	Electronic Calculator	COMM/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,610.00	30,610.00	-	Supplies and Materials Expenses
502-03	Emb Agar	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00	-	Supplies and Materials Expenses
261	Employee Data Base	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,500,000.00	-	1,500,000.00	Intangible Asset
204-01	Enclosure With AirCon At The Old Booster Elevated Controller	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00	-	2,000,000.00	Source Of Supply Plant Structures & Improvements
502-13	End Cap; Plastic-CTS; 25mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	716,016.00	716,016.00	-	Repairs and Maintenance
502-13	End Cap; Plastic-CTS; 32mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	704,726.00	704,726.00	-	Repairs and Maintenance
502-13	End Cap; Plastic-CTS; 2"Ø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	105,996.00	105,996.00	-	Repairs and Maintenance
502-13	End Plug, GS, MTE, 15mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	18,150.00	18,150.00	-	Repairs and Maintenance
502-13	End Plug, GS, MTE, 20mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	77,000.00	77,000.00	-	Repairs and Maintenance
502-13	End Plug, GS, MTE, 25mmø	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	55,440.00	55,440.00	-	Repairs and Maintenance
203-09	End Plug, GS, MTE, 50mmø	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	15,122.40	-	15,122.40	Transmission and Distribution Plant
502-13	Engine Oil, 15W40 (For Genset Pm)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	494,000.00	494,000.00	-	Repairs and Maintenance
502-13	Engineering Plastic	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	10,000.00	-	Repairs and Maintenance
207	Enhancement Of Cowd Main Bulding Fire Monitoring And Alarm System	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00	-	200,000.00	IT Equipment
502-03	Envelope, Correspondence - Long	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	7,920.00	7,920.00	-	Supplies and Materials Expenses
502-03	Envelope, Correspondence - Long With Logo	ADMIN/MSD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,158.78	1,158.78	-	Supplies and Materials Expenses
502-03	Envelope, Brown - Long (Ordinary)	NRW/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	423.00	423.00	-	Supplies and Materials Expenses
502-03	Envelope, Brown - Short (Ordinary)	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	75.00	75.00	-	Supplies and Materials Expenses
502-03	Envelope, Documentary, For Legal Size Document	VAR DEP	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	9,113.15	9,113.15	-	Supplies and Materials Expenses
502-03	Envelope, Expanding, Plastic, 0.50Mm Thickness Min	PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,566.34	1,566.34	-	Supplies and Materials Expenses
502-03	Envelope, Mailing, White, 80Gsm (-5%)	ENGG	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,535.76	1,535.76	-	Supplies and Materials Expenses
502-03	Envelope, Plastic Clear For Dsb. Vouchers	FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,000.00	1,000.00	-	Supplies and Materials Expenses
502-13	Epoxy Enamel Floor Paint Yellow Green Rubberized	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,200.00	7,200.00	-	Repairs and Maintenance
502-13	Epoxy Primer White For Flooring	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,200.00	4,200.00	-	Repairs and Maintenance
502-03	Eraser, Whiteboard	NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	265.42	265.42	-	Supplies and Materials Expenses
502-03	Eraser, Rasoplast Big, White	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,028.00	1,028.00	-	Supplies and Materials Expenses
207	Executive Table (COA)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	25,000.00	-	25,000.00	IT Equipment
502-03	Expander Folder (Green)	ADMIN/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,924.23	6,924.23	-	Supplies and Materials Expenses
502-03	Expander Folder (Yellow)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,512.50	1,512.50	-	Supplies and Materials Expenses
502-03	Extension Wire	MSD/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,825.50	3,825.50	-	Supplies and Materials Expenses
502-03	Extention Ladder (Outdoor, 16-29 Rungs	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-	Supplies and Materials Expenses
502-03	External, Hard Drive, 1Tb, 2.5" Hdd, Usb 3.0	ADMIN/COMM/ENGG/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	66,827.80	66,827.80	-	Supplies and Materials Expenses
203-09	Fabricated Rubbering (O Ring) 75Mm Dia.	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	-	20,000.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering (O Ring) 100Mm Dia.	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	70,000.00	-	70,000.00	Transmission and Distribution Plant

Prepared by:

 VANESSA A. CHIU
 Lead BAC Secretariat


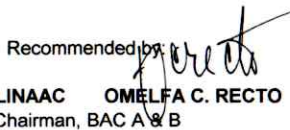
Recommended by:
 
 ELEAZAR J. LINAAC OMEL FA C. RECTO
 Chairman, BAC A & B


Approved by:

 ELIO J. LINAAC
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09	Fabricated Rubbering (O Ring) 150Mm Dia.	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	76,000.00	-	76,000.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering (O Ring) 200Mm Dia.	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	46,000.00	-	46,000.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering (O Ring) 250Mm Dia.	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	36,000.00	-	36,000.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering (O Ring) 300Mm Dia.	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	87,600.00	-	87,600.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering (O Ring) 400Mm Dia.	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	78,000.00	-	78,000.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering (O Ring) 500Mm Dia.	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,000.00	-	60,000.00	Transmission and Distribution Plant
203-09	Fabricated Rubbering (O Ring) 600Mm Dia.	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,000.00	-	60,000.00	Transmission and Distribution Plant
502-03	Face Mask	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,200.00	1,200.00	-	Supplies and Materials Expenses
502-03	Fastener, Metal, 70Mm Between Prongs	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	983.40	983.40	-	Supplies and Materials Expenses
502-03	Fastener, Paper, Metal, 4 Inch	COMM/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,881.00	6,881.00	-	Supplies and Materials Expenses
502-03	Fastener, Plastic Coated, Metal, 70Mm Between Prongs	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,488.11	11,488.11	-	Supplies and Materials Expenses
502-03	Faucet, 1/2"	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	800.00	800.00	-	Supplies and Materials Expenses
502-03	Fax Machine Film (Panasonic Kx-Sa 57)	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,984.50	1,984.50	-	Supplies and Materials Expenses
207	Fiber Optic Fusion Machine Kit And Copper Structured Cabling Kit	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	-	300,000.00	IT Equipment
226	File Cabinet	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	17,800.00	-	17,800.00	Furniture & Fixtures
502-03	File Organizer, Expanding, Plastic, 12 Pockets	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,399.27	4,399.27	-	Supplies and Materials Expenses
502-03	Filer, Arch (For General Ledger)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,960.00	3,960.00	-	Supplies and Materials Expenses
502-03	Filing Cabinet	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	24,000.00	24,000.00	-	Supplies and Materials Expenses
203-09	Filling Materials	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	-	30,000.00	Transmission and Distribution Plant
502-03	Filling Tray	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	907.50	907.50	-	Supplies and Materials Expenses
502-03	Film, Carbon Paper	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,500.00	1,500.00	-	Supplies and Materials Expenses
203-09	Fine Sand	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,560.00	-	10,560.00	Transmission and Distribution Plant
502-03	Fire Extinguisher	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	-	Supplies and Materials Expenses
203-14	Fire Hydrant Head, 3"Ø	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	28,160.00	-	28,160.00	Transmission and Distribution Plant
203-14	Fire Hydrant Head, 4"Ø	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	146,960.00	-	146,960.00	Transmission and Distribution Plant
203-14	Fire Hydrant Head, 6"Ø	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	99,000.00	-	99,000.00	Transmission and Distribution Plant
502-03	First Aid Kit (Big, With Complete First Aid Meds)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	-	Supplies and Materials Expenses
502-13	Fittings For Presssure-Data Loggers	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	-	Repairs and Maintenance
502-03	Flash Drive, 16Gb, Usb 2.0, Plug And Play	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,327.05	14,327.05	-	Supplies and Materials Expenses
502-03	Flash Drive, 32Gb, Usb 2.0, Plug And Play	MSD/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	10,000.00	-	Supplies and Materials Expenses
502-03	Flashlight	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,148.02	15,148.02	-	Supplies and Materials Expenses
502-13	Flat Bar (Assorted Sizes)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,500.00	2,500.00	-	Repairs and Maintenance
203-09	Flat Rubber Gasket For Flange, Hard Rubber, 50mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,573.80	-	4,573.80	Transmission and Distribution Plant
203-09 / 502-13	Flat Rubber Gasket For Flange, Hard Rubber, 75mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	10,502.80	462.00	10,040.80	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Flat Rubber Gasket For Flange, Hard Rubber, 100mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	21,467.60	902.00	20,565.60	Transmission and Distribution Plant / Rep. & Maintenance

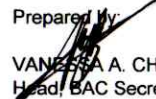
Prepared by:


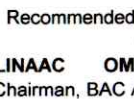
 VANESSA A. CHIU
 Head, BAC Secretariat

Recommended by:
 
 ELEAZAR J. LINAAC OMELFA C. RECTO
 Chairman, BAC A & B

Approved by:

 BRIAN S. DOCO, JR.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09 / 502-13	Flat Rubber Gasket For Flange, Hard Rubber, 150mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	21,252.00	1,540.00	19,712.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Flat Rubber Gasket For Flange, Hard Rubber, 200mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	33,244.20	910.80	32,333.40	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Flat Rubber Gasket For Flange, Hard Rubber, 250mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	17,126.56	1,157.20	15,969.36	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Flat Rubber Gasket For Flange, Hard Rubber, 300mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	49,326.20	2,697.20	46,629.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Flat Rubber Gasket For Flange, Hard Rubber, 350mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	39,600.00	-	39,600.00	Transmission and Distribution Plant
203-09 / 502-13	Flat Rubber Gasket For Flange, Hard Rubber, 400mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	47,236.64	3,236.64	44,000.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Flat Rubber Gasket For Flange, Hard Rubber, 600mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	19,800.00	-	19,800.00	Transmission and Distribution Plant
502-03	Floor Wax, Paste, Red	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,081.48	3,081.48	-	Supplies and Materials Expenses
225-07	Flow Meter Parts	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00	-	500,000.00	Tools, Shop & Garage Equipment
203-12	Flow Meter, Electromagnetic (Remote Type), SS, 50mmø (FE x FE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,200,000.00	-	1,200,000.00	Transmission and Distribution Plant
203-12	Flow Meter, Electromagnetic (Remote Type), SS, 75mmø (FE x FE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	660,000.00	-	660,000.00	Transmission and Distribution Plant
203-12	Flow Meter, Electromagnetic (Remote Type), SS, 100mmø (FE x FE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	690,000.00	-	690,000.00	Transmission and Distribution Plant
203-12	Flow Meter, Electromagnetic (Remote Type), SS, 150mmø (FE x FE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	250,000.00	-	250,000.00	Transmission and Distribution Plant
203-12	Flow Meter, Electromagnetic (Remote Type), SS, 200mmø (FE x FE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	280,000.00	-	280,000.00	Transmission and Distribution Plant
203-12	Flow Meter, Electromagnetic (Remote Type), SS, 250mmø (FE x FE)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	320,000.00	-	320,000.00	Transmission and Distribution Plant
502-03	Flowell-2019 Cowd Official Newsletter	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	120,000.00	120,000.00	-	Supplies and Materials Expenses
502-03	Flowers For The Altar	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,000.00	11,000.00	-	Supplies and Materials Expenses
502-03	Folder - Expanded, Long, Green W/ Tab	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	51,278.63	51,278.63	-	Supplies and Materials Expenses
502-03	Folder Jacket - Long	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,120.00	1,120.00	-	Supplies and Materials Expenses
502-03	Folder Jacket - Short	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,520.00	11,520.00	-	Supplies and Materials Expenses
502-03	Folder, Clear (Long)	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	45,524.23	45,524.23	-	Supplies and Materials Expenses
502-03	Folder, Hanging - Long	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,525.00	4,525.00	-	Supplies and Materials Expenses
502-03	Folder, L-Type, Legal Size, 50 Pieces Per Pack (14Pc)	ADMIN/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,349.63	2,349.63	-	Supplies and Materials Expenses
502-03	Folder, Ordinary - Long	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,790.89	9,790.89	-	Supplies and Materials Expenses
502-03	Folder, Ordinary - Short	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	25,091.69	25,091.69	-	Supplies and Materials Expenses
502-03	Fork & Spoon, 12 Pcs/Set (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Supplies and Materials Expenses
502-03	Form, Collection And Deposit	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,700.00	19,700.00	-	Supplies and Materials Expenses
502-03	Form, Computerized Billing	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	718,740.00	718,740.00	-	Supplies and Materials Expenses
502-03	Form, Computerized Payslip (4,000 Pcs/Box)	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,404.00	15,404.00	-	Supplies and Materials Expenses
502-03	Form, Disconnection Notice	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	134,184.00	134,184.00	-	Supplies and Materials Expenses
502-03	Fucidin, Ointment 2% 15 Gms.	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,364.00	1,364.00	-	Supplies and Materials Expenses
502-13	Fuel Filter (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	-	Repairs and Maintenance
203-13 / 502-03	Fuel, Oil And Lubricants Expenses	ALL DEPTS	Direct Contracting	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,067,880.72	3,545,380.72	522,500.00	Transmission and Distribution Plant / Supp. and Mats Exp.
502-03	Furniture Cleaner, Aerosol Type, 300MI Min Per Can	FIN/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,168.64	5,168.64	-	Supplies and Materials Expenses

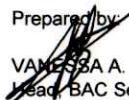
Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat


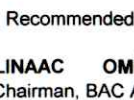
Recommended by:
 
 ELEAZAR J. LINAAC OMEIFA C. RECTO
 Chairman, BAC A & B

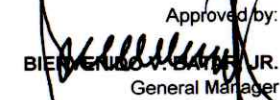
Approved by:

 BILL E. MENDOZA, JR.
 General Manager

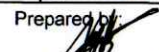
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-13	Garlock Gasket 1/32" X 16" X 16"	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	750.00	750.00	-	Repairs and Maintenance
502-03	Gas Chlorine	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	8,400,000.00	8,400,000.00	-	Supplies and Materials Expenses
502-13	Gasket Cement	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200.00	200.00	-	Repairs and Maintenance
203-14	Gate Valve With Operating Nut, DI, FE x FE, 75mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	26,840.00	-	26,840.00	Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 100mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	34,540.00	-	34,540.00	Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 150mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	116,380.00	-	116,380.00	Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 200mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	34,232.00	-	34,232.00	Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 250mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	54,868.00	-	54,868.00	Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 300mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	149,248.00	-	149,248.00	Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 400mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	560,000.00	-	560,000.00	Transmission and Distribution Plant
203-14	Gate Valve With Operating Nut, DI, FE x FE, 500mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	60,000.00	-	60,000.00	Transmission and Distribution Plant
502-03	Gauze Pads (4X4)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	184.80	184.80	-	Supplies and Materials Expenses
225-06	Generator For Pw # 5 With Ats (165 Kva)	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00	-	2,000,000.00	Power Operated Equipment
225-06	Generator Spare Parts	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Power Operated Equipment
502-13	Gi Cap (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,000.00	6,000.00	-	Repairs and Maintenance
502-03	Glass Partition For Ccsd	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,008.00	100,008.00	-	Supplies and Materials Expenses
502-03	Glasswares (Bakers, Graduated Cylinder, Volumetric Flask, Funnel, Stirring Rod Etc.)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,169.11	18,169.11	-	Supplies and Materials Expenses
502-03 / 502	Gloves, Rubberized	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	111,454.76	111,454.76	-	Supplies and Materials Expenses
502-03	Gloves, Plastic	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,840.00	3,840.00	-	Supplies and Materials Expenses
502-03	Glue Stick, Big	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	70.00	70.00	-	Supplies and Materials Expenses
502-03	Glue, All Purpose, Gross Weight: 200 Grams Min	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,383.87	1,383.87	-	Supplies and Materials Expenses
792-11	Good Grooming Seminar	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,000.00	50,000.00	-	Miscellaneous Customer Accounts
225-07	GPS	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	-	100,000.00	Tools, Shop & Garage Equipment
203-13 / 502-13	Gravel, Crushed	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	45,012.00	34,848.00	10,164.00	Transmission and Distribution Plant
203-09 / 203-11 / 502-13	Gravel, Washed 3/4"	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	101,530.00	22,165.00	79,365.00	Transmission and Distribution Plant / Rep. & Maintenance
225-07	Gsm Modem For Data Logger Server	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	-	100,000.00	Tools, Shop & Garage Equipment
502-03	Guest Chair (COA)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,000.00	8,000.00	-	Supplies and Materials Expenses
203-11 / 203-13 / 502-13	Hacksaw Blade, 12"	COMM/ENGG/P ROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	39,650.80	25,981.40	13,669.40	Transmission and Distribution Plant / Rep. & Maintenance
502-03	Hammer Drill	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
203-09	Hard Coal Tar	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	17,721.00	-	17,721.00	Transmission and Distribution Plant
502-03	Hard Drive, External, 1 Terrabyte-Toshiba	NRW/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	44,877.58	44,877.58	-	Supplies and Materials Expenses
502-03	Hard Hat	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	16,500.00	16,500.00	-	Supplies and Materials Expenses
502-03	Headset With Microphone	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	-	Supplies and Materials Expenses
502-03	Heat Gun (1800W)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00	-	Supplies and Materials Expenses
502-03	Heavy Duty Push Cart (2-Wheels)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,000.00	18,000.00	-	Supplies and Materials Expenses
502-03	Heavy Duty Rechargeable Industrial Flashlight	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,880.00	19,880.00	-	Supplies and Materials Expenses

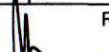
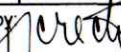
Prepared by:

 VANESSA A. CHUI
 Head, BAC Secretariat

Recommended by:
 
 ELEAZAR J. LINAAC OMELFA C. RECTO
 Chairman, BAC A & B

Approved by:

 BIENVENIDO T. GARCIA, JR.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03	Helmet, Motorcycle	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	46,500.00	46,500.00	-	Supplies and Materials Expenses
502-03	Hot Air Rework Station-Soldering	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,000.00	6,000.00	-	Supplies and Materials Expenses
502-03	Household/Step Ladder (Triangular; Indoor)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,400.00	14,400.00	-	Supplies and Materials Expenses
502-03	Hydrite Granules	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	442.53	442.53	-	Supplies and Materials Expenses
502-03	Hydrochloric Acid	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,727.27	2,727.27	-	Supplies and Materials Expenses
502-03	Hydrogen Peroxide (500 MI)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	132.55	132.55	-	Supplies and Materials Expenses
502-03	Id (Training)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,775.00	5,775.00	-	Supplies and Materials Expenses
502-03	Id Clip	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,080.00	3,080.00	-	Supplies and Materials Expenses
502-03	Id Pvc Plastic	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,425.30	11,425.30	-	Supplies and Materials Expenses
502-03	Id Sling	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,877.00	8,877.00	-	Supplies and Materials Expenses
502-06	Indemnities	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	300,000.00	-	Awards, Prizes and Other Claims
502-13	Inducer	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,100.00	2,100.00	-	Repairs and Maintenance
502-03	Industrial Fan (Ceiling Mounted; 26"Ø Blade; 200W; 220V)	ADMIN/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	38,500.00	38,500.00	-	Supplies and Materials Expenses
502-03	Epson Ink; B, C, M, Y C13T973100-400	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	37,780.00	37,780.00	-	Supplies and Materials Expenses
502-03	Ink Cart, Epson C13T774100 (T7741), Black	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	71,347.87	71,347.87	-	Supplies and Materials Expenses
502-03	Ink Cart, Epson C13T664200 (T6642), Cyan	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	26,923.45	26,923.45	-	Supplies and Materials Expenses
502-03	Ink Cart, Epson C13T664300 (T6643), Magenta	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	26,923.45	26,923.45	-	Supplies and Materials Expenses
502-03	Ink Cart, Epson C13T664200 (T6644), Yellow	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	27,244.09	27,244.09	-	Supplies and Materials Expenses
502-03	Ink, Cartridge - Hp Xi 932 (Cyan)	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	63,691.66	63,691.66	-	Supplies and Materials Expenses
502-03	Ink, Cartridge - Hp Xi 932 (Magenta)	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	63,691.66	63,691.66	-	Supplies and Materials Expenses
502-03	Ink, Cartridge - Hp Xi 932 (Yellow)	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	63,691.66	63,691.66	-	Supplies and Materials Expenses
502-03	Ink, Cartridge - Hp Xi 933 (Black)	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	86,583.69	86,583.69	-	Supplies and Materials Expenses
502-03	Ink, Cartridge, Hp Cz107Aa, (Hp678), Black	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,449.92	8,449.92	-	Supplies and Materials Expenses
502-03	Ink, Cartridge, Hp Cz108Aa, (Hp678), Tri-Color	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,449.92	8,449.92	-	Supplies and Materials Expenses
502-03	Ink Refill; Permanent Marker, Black	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,760.00	1,760.00	-	Supplies and Materials Expenses
502-03	Ink Refill; Whiteboard Marker, Black	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,560.00	2,560.00	-	Supplies and Materials Expenses
502-03	Ink Refill; Whiteboard Marker, Blue	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,200.00	1,200.00	-	Supplies and Materials Expenses
502-03	Ink Refill; Whiteboard Marker, Red	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,200.00	1,200.00	-	Supplies and Materials Expenses
502-03	Insecticide, Aerosol Type, Net Content: 600MI Min	ADMIN/ENGG/ PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	13,860.72	13,860.72	-	Supplies and Materials Expenses
CAPEX	Installation Of Additional PSRV @ West Service Area (3 Units)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	MAJOR PROJECTS - VEI Projects
225-06	Installation Of Automatic Transfer Switch	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	5,000,000.00	-	5,000,000.00	Power Operated Equipment
502-05	Internet Subscription Expenses	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	358,968.00	358,968.00	-	Communications Expenses
502-03	Isopropyl Alcohol	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	160.82	160.82	-	Supplies and Materials Expenses
207	IT Equipment Cabinet For Macasandig	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,000.00	-	50,000.00	IT Equipment
225-06	Jack Hammer/Pavement Breaker	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Power Operated Equipment
502-12	Janitorial Services	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	964,344.00	964,344.00	-	General Services
502-11	Job Analysis & TNA	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,082,004.00	1,082,004.00	-	Professional Services
502-03	Key Tags/5Pcs.	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,800.00	4,800.00	-	Supplies and Materials Expenses
502-03	Knife	OBOD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	224.00	224.00	-	Supplies and Materials Expenses
502-03	Kremil S (New)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,288.98	1,288.98	-	Supplies and Materials Expenses
502-03	Kyocera Toner, Black	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	54,000.00	54,000.00	-	Supplies and Materials Expenses
502-03	Kyocera Toner, Cyan	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	126,000.00	126,000.00	-	Supplies and Materials Expenses

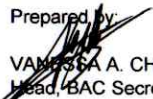
Prepared by:

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 Head, BAC Secretariat

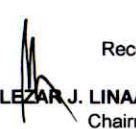

Recommended by:
 
 ELEZAR J. LINAAC OMELFA C. RECTO
 Chairman, BAC A & B

Approved by:

 BIENVENIDO JR.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03	Kyocera Toner, Magenta	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	126,000.00	126,000.00	-	Supplies and Materials Expenses
502-03	Kyocera Toner, Yellow	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	135,000.00	135,000.00	-	Supplies and Materials Expenses
208	Laboratory Equipment And Parts(Chlorine Residual Kits, Turbidity Meter, Ph Meter Field Kit, Autoclave Sterilizer)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	750,000.00	-	750,000.00	Laboratory Equipment
502-03	Laboratory Services (Outside Analysis)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	327,272.73	327,272.73	-	Supplies and Materials Expenses
502-03	Lactose Broth	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,818.18	2,818.18	-	Supplies and Materials Expenses
502-03	Ladder	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00	-	Supplies and Materials Expenses
502-05	Landline	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	320,124.00	320,124.00	-	Communications Expenses
502-03	Ldpe Hose 8Mm	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,000.00	21,000.00	-	Supplies and Materials Expenses
502-03	Lead Gasket	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
502-03	Led Bulb 12 Watts	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	25,000.00	25,000.00	-	Supplies and Materials Expenses
502-03	Led Tube 15 Watts	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	30,000.00	-	Supplies and Materials Expenses
207	Led Tv - 60 Inch For Ccsd Orientation Seminar	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,000.00	-	60,000.00	IT Equipment
502-11	Legal Services	ADMIN	Direct Contracting	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	360,000.00	360,000.00	-	Professional Services
502-03	Leukoplast 5X5	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,100.00	1,100.00	-	Supplies and Materials Expenses
203-09	LGU Identified Projects	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,000,000.00	-	6,000,000.00	Transmission and Distribution Plant
502-03	Lithium Grease	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,008.00	60,008.00	-	Supplies and Materials Expenses
207	Long Range Wifi Infrastructure Enhancement	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	-	100,000.00	IT Equipment
502-03	Long Sleeves T-Shirt (With Reflectorize Lines)	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	280,550.40	280,550.40	-	Supplies and Materials Expenses
203-09	Loose Flange (Flange Ring Without Thread), C/ DI, FE X Blank, 100mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	37,122.80	-	37,122.80	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), C/ DI, FE X Blank, 150mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,297.92	-	4,297.92	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), C/ DI, FE X Blank, 200mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	70,567.20	-	70,567.20	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), C/ DI, FE X Blank, 250mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	90,750.00	-	90,750.00	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), C/ DI, FE X Blank, 300mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	157,287.90	-	157,287.90	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), C/ DI, FE X Blank, 350mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	154,000.00	-	154,000.00	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), C/ DI, FE X Blank, 400mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	132,000.00	-	132,000.00	Transmission and Distribution Plant
203-09	Loose Flange (Flange Ring Without Thread), C/ DI, FE X Blank, 600mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	167,200.00	-	167,200.00	Transmission and Distribution Plant
502-03	Lormide	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,338.43	1,338.43	-	Supplies and Materials Expenses
502-07	Lot Relocation	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,004.00	50,004.00	-	Survey and Research Expenses
502-03	Lysol Disinfectant Spray	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,755.00	40,755.00	-	Supplies and Materials Expenses
502-13	Magnolia Bronze (Assorted Size)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	150,000.00	150,000.00	-	Repairs and Maintenance
502-13	Maintenance Of Booster/Pumping Stations	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	-	Repairs and Maintenance
502-13	Maintenance - Other Machinery & Equipment	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	598,128.00	598,128.00	-	Repairs and Maintenance
502-03	Maintenance Box	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,260.00	9,260.00	-	Supplies and Materials Expenses
502-03	Map Pin	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	176.00	176.00	-	Supplies and Materials Expenses
502-03	Mask	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300.00	300.00	-	Supplies and Materials Expenses

Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat

Recommended by:
 
 ELEAZAR J. LINAAC OMELFA C. RECTO
 Chairman, BAC A & B

Approved by:

 BIENVENIDO L. BATA, JR.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03 / 502-13	Master Padlock No. 6	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,200.00	11,200.00	-	Supplies and Materials Expenses / Rep. & Maint.
225-07	Measuring Wheel	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	86,515.00	-	86,515.00	Tools, Shop & Garage Equipment
502-03	Mefenamic Acid (Ritemed) 500Mg	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,956.25	2,956.25	-	Supplies and Materials Expenses
502-03	Mega Box	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	-	Supplies and Materials Expenses
502-03	Messenger Bag	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,454.40	10,454.40	-	Supplies and Materials Expenses
502-03	Microphone	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Supplies and Materials Expenses
502-03	Micropore 1/2"	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	106.43	106.43	-	Supplies and Materials Expenses
502-03	Microquant Chlorine Residual Reagent	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	155,850.00	155,850.00	-	Supplies and Materials Expenses
502-13	Mighty Gasket Maker	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	600.00	600.00	-	Repairs and Maintenance
204-05	Miscellaneous Civil Works Structures	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00	-	200,000.00	Administrative Structures &
502-05	Mobile	ADMIN	Direct Contracting	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,544,244.00	1,544,244.00	-	Communications Expenses
502-03	Money Detector	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,510.00	1,510.00	-	Supplies and Materials Expenses
502-03	Money Detector Bulb, Double	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,500.00	3,500.00	-	Supplies and Materials Expenses
502-03	Mop Bucket, Heavy Duty, Hard Plastic	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,372.37	4,372.37	-	Supplies and Materials Expenses
502-03	Mophandle, Heavy Duty, Aluminum, Screw Type	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,149.86	8,149.86	-	Supplies and Materials Expenses
502-03	Mophead, Made Of Rayon, Weight: 400 Grams Min	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,494.89	8,494.89	-	Supplies and Materials Expenses
502-03	Motilium	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	188.76	188.76	-	Supplies and Materials Expenses
502-03	Multi Tester Clamp Meter	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,000.00	9,000.00	-	Supplies and Materials Expenses
502-03	Muriatic Acid	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,760.00	1,760.00	-	Supplies and Materials Expenses
502-03	Muskelax	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,478.20	3,478.20	-	Supplies and Materials Expenses
203-09	Nails, Assorted	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,750.00	-	3,750.00	Transmission and Distribution Plant
502-03	Neozep Nd	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,551.96	3,551.96	-	Supplies and Materials Expenses
207	Network, Database, And Application Monitoring System	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,491,500.00	-	1,491,500.00	IT Equipment
502-03	Newspaper Subscriptions	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	33,308.88	33,308.88	-	Supplies and Materials Expenses
502-13	Nipple, GS Sched. 40; 15mmØ X 50mm (1/2 x 2) (MTE x MTE)	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	125,000.00	125,000.00	-	Repairs and Maintenance
203-11 / 203-13 / 502-13	Nipple, GS Sched. 40; 15mmØ X 100mm (1/2 x 4) (MTE x MTE)	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	712,569.00	170,181.00	542,388.00	Transmission and Distribution Plant / Rep. & Maintenance
203-11 / 203-13 / 502-13	Nipple, GS Sched. 40; 15mmØ X 500mm (1/2 x 20) (MTE x MTE)	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,953,829.00	934,131.00	3,019,698.00	Transmission and Distribution Plant / Rep. & Maintenance
203-11 / 502-13	Nipple, GS Sched. 40; 15mmØ X 650mm (1/2 x 26) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	231,000.00	38,500.00	192,500.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Nipple, GS Sched. 40; 20mmØ X 75mm (3/4 x 3) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,750.00	-	3,750.00	Transmission and Distribution Plant
203-13	Nipple, GS Sched. 40; 20mmØ X 100mm (3/4 x 4) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	513.00	-	513.00	Transmission and Distribution Plant
203-13	Nipple, GS Sched. 40; 20mmØ X 500mm (3/4 x 20) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,395.80	-	2,395.80	Transmission and Distribution Plant
203-09 / 203-13 / 502-13	Nipple, GS Sched. 40; 25mmØ X 100mm (1 x 4) (MTE x MTE)	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	7,425.20	4,200.00	3,225.20	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-13 / 502-13	Nipple, GS Sched. 40; 25mmØ X 500mm (1 x 20) (MTE x MTE)	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	97,147.60	82,500.00	14,647.60	Transmission and Distribution Plant / Rep. & Maintenance
203-13	Nipple, GS Sched. 40; 40mmØ X 100mm (1-1/2 x 4) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,541.20	-	2,541.20	Transmission and Distribution Plant
203-13	Nipple, GS Sched. 40; 40mmØ X 500mm (1-1/2 x 20) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	12,705.20	-	12,705.20	Transmission and Distribution Plant

Prepared by:

VANESSA A. CHIU
Head, BAC Secretariat

Recommended by:

ELEZAR J. LINAAC OMEFA C. RECTO
Chairman, BAC A & B

Approved by:

BLANCA E. B. TAYAG
General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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203-11 / 203-13	Nipple, GS Sched. 40; 50mmØ X 50mm (2 x 2) (MTE x MTE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	18,695.16	-	18,695.16	Transmission and Distribution Plant
203-11 / 203-13 / 502-13	Nipple, GS Sched. 40; 50mmØ X 100mm (2 x 4) (MTE x MTE)	COMM/ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	664,719.00	96,173.00	568,546.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-11 / 502-13	Nipple, GS Sched. 40; 50mmØ X 150mm (2 x 6) (MTE x MTE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	112,473.90	49,549.50	62,924.40	Transmission and Distribution Plant / Rep. & Maintenance
203-11	Nipple, GS Sched. 40; 50mmØ X 200mm (2 x 8) (MTE x MTE)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	9,708.75	-	9,708.75	Transmission and Distribution Plant
203-09 / 203-11 / 502-13	Nipple, GS Sched. 40; 50mmØ X 500mm (2 x 20) (MTE x MTE)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	274,395.20	113,740.00	160,655.20	Transmission and Distribution Plant / Rep. & Maintenance
792-11	No Late No Absent Award	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Miscellaneous Customer Accounts
502-03	Note Pad, Stick On, 50Mm X 76Mm (2" X 3") Min	MSD/OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,047.72	2,047.72	-	Supplies and Materials Expenses
502-03	Note Pad, Stick On, 76Mm X 100Mm (3" X 4" Min) (Post It Paper)	MSD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,047.82	1,047.82	-	Supplies and Materials Expenses
502-03	Note Pad, Stick On, 76Mm X 76Mm (3" X 3") Min	COMM/OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,739.47	1,739.47	-	Supplies and Materials Expenses
502-03	Notebook, 80 Leaves (31 Row Lines) (Coa)	OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	600.00	600.00	-	Supplies and Materials Expenses
502-03	Notebook, Stenographer, Spiral, 40 Leaves	MSD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	37.52	37.52	-	Supplies and Materials Expenses
502-03	Notebooks (Training)	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	13,750.00	13,750.00	-	Supplies and Materials Expenses
502-13	Nylon String 300Mm	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,000.00	11,000.00	-	Repairs and Maintenance
502-13	O Rings	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00	-	Repairs and Maintenance
502-03	Odor Prevention Conditioner, Downy, Anti-Bac 1.5L	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,540.00	3,540.00	-	Supplies and Materials Expenses
226	Office Furniture Systems	FIN/MSD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,638,000.00	-	2,638,000.00	Furniture & Fixtures
502-03	Office Table	ENGG/FIN/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	88,804.80	88,804.80	-	Supplies and Materials Expenses
502-13	Oil Filter (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	60,000.00	60,000.00	-	Repairs and Maintenance
502-03	Oil/Lubricants	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	245,700.00	245,700.00	-	Supplies and Materials Expenses
502-03	One Touch Ultra Needle (New)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	99.00	99.00	-	Supplies and Materials Expenses
502-03	One Touch Ultra Strip (New)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	792.00	792.00	-	Supplies and Materials Expenses
502-03	Others - Office Supplies Expense	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,231,322.35	1,231,322.35	-	Supplies and Materials Expenses
502-03	Others - Fuel, Oil and Lubricants	ADMIN/ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	266,639.28	266,639.28	-	Supplies and Materials Expenses
502-03	Others - Accountable Forms Expenses	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,000.00	100,000.00	-	Supplies and Materials Expenses
502-03	Others - Non-Accountable Forms Expenses	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00	-	Supplies and Materials Expenses
502-03	Others - Drugs & Medicines	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,188.82	15,188.82	-	Supplies and Materials Expenses
502-03	Others - Medical, Dental & Laboratory Supplies	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	762.27	762.27	-	Supplies and Materials Expenses
502-03	Others - Semi-Expendable Machinery & Equipment	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	994,792.04	994,792.04	-	Supplies and Materials Expenses
502-03	Others - Semi-Expendable Furniture, Fixture and Books	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	273,674.20	273,674.20	-	Supplies and Materials Expenses
502-03	Other Supplies and Materials	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	719,185.22	719,185.22	-	Supplies and Materials Expenses
502-03	Others - Chemical and Filtering Supplies Expenses	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,119,888.00	1,119,888.00	-	Supplies and Materials Expenses
502-13	Others - Maintenance Of Collecting And Impounding Reservoirs	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	49,996.00	49,996.00	-	Repairs and Maintenance
502-13	Others - Maintenance Of Wells	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	62,330.36	62,330.36	-	Repairs and Maintenance

Prepared by:

VANESSA A. CHIU
Head BAC Secretariat

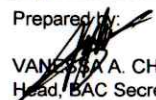
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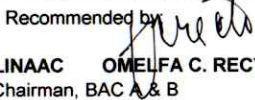
ELIZABETH J. LINAAC OMELEFA C. RECTO
Chairman, BAC A & B

Approved by:

ELIZABETH J. LINAAC
General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-13	Others - Maintenance Of Water Plant Structures & Improvements	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	847,292.00	847,292.00	-	Repairs and Maintenance
502-13	Others - Maintenance - Pumping Equipment	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	110,131.63	110,131.63	-	Repairs and Maintenance
502-13	Others - Maintenance Of Power Production & Water Treatment Equipment	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	41,047.33	41,047.33	-	Repairs and Maintenance
502-99	Other Maintenance and Operating Expenses	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,160,520.00	1,160,520.00	-	Other Maintenance and Operating Expenses
502-13	Others - Utility Plant In Service	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,710,558.34	1,710,558.34	-	Repairs and Maintenance
279	Other Engineering Projects	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,000,000.00	-	6,000,000.00	Other Assets
279	Other Assets	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	318,640.00	-	318,640.00	Other Assets
226	Others - Furniture & Fixtures	MSD/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	222,200.00	-	222,200.00	Furniture & Fixtures
207	Others - IT Equipment	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,156,360.00	-	2,156,360.00	IT Equipment
203-09	Others - Transmission & Distribution Mains	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	8,349,939.82	-	8,349,939.82	Transmission and Distribution Plant
203-11	Others	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,067,202.10	-	1,067,202.10	Transmission and Distribution Plant
203-12	Others	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,442,726.00	-	1,442,726.00	Transmission and Distribution Plant
203-13	Others - Meter Installation	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	5,091,732.64	-	5,091,732.64	Transmission and Distribution Plant
203-14	Others - Hydrants	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	220,623.00	-	220,623.00	Transmission and Distribution Plant
225-06	Others - Power Operated Equipment	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,664,000.00	-	3,664,000.00	Power Operated Equipment
225-07	Others - Tools, Shop & Garage Equipment	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,127,079.00	-	1,127,079.00	Tools, Shop & Garage Equipment
CAPEX	Other Plants	COMM/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	170,000.00	-	170,000.00	MAJOR PROJECTS - VEI Projects
502-03	Outdoor Umbrella (Big, Heavy Duty)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	51,987.00	51,987.00	-	Supplies and Materials Expenses
502-03	Outside Laboratory Calibration Services	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	150,000.00	150,000.00	-	Supplies and Materials Expenses
203-09 / 502-13	Oxygen Gas	ENGG/NRW/PRO	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	237,100.00	61,000.00	176,100.00	Transmission and Distribution Plant / Rep. & Maintenance
502-03	Packaging Tape, 48Mm, 50M Length	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22.00	22.00	-	Supplies and Materials Expenses
502-03	Padlock, Heavy Duty	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	16,100.00	16,100.00	-	Supplies and Materials Expenses
203-09 / 502-13	Paint Brush(Assorted)	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,488.00	800.00	1,688.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-13 / 502-13	Paint, Enamel	ENGG/NRW/PRO	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	52,741.00	43,600.00	9,141.00	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Paint Roller	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,800.00	1,800.00	-	Repairs and Maintenance
203-09 / 502-13	Paint Thinner	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,858.00	18,000.00	858.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Paint, Qde Delf Blue, Gal	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	206,646.00	165,990.00	40,656.00	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Paint, Qde Lemon Yellow	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	48,998.40	48,998.40	-	Repairs and Maintenance
502-03	Paper Clamp(Assorted Size)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
502-03	Paper Cutter, Heavy Duty (Coa)	NRW/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,160.00	3,160.00	-	Supplies and Materials Expenses
502-03	Paper Shredder, Heavy Duty (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Supplies and Materials Expenses
502-03	Paper Tray	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,750.00	2,750.00	-	Supplies and Materials Expenses
502-03	Paper Trimmer/Cutting Machine, Max Paper Size: B4	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,399.16	8,399.16	-	Supplies and Materials Expenses
502-03	Paper, Carbon - Long	ADMIN/FIN/OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,436.38	4,436.38	-	Supplies and Materials Expenses
502-03	Paper, Coupon Bond - A4, (Green) Bookpaper 500 Shts/ Ream- 80G/M²	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,100.00	1,100.00	-	Supplies and Materials Expenses
502-03	Paper, Coupon Bond - A4, (Pink) Bookpaper 500 Shts/ Ream- 80G/M²	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,100.00	1,100.00	-	Supplies and Materials Expenses
502-03	Paper, Coupon Bond - Colored	MSD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,002.00	4,002.00	-	Supplies and Materials Expenses
502-03	Paper, Coupon Bond - A4	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	431,709.25	431,709.25	-	Supplies and Materials Expenses

Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat

Recommended by:
 
 ELEAZAR J. LINAAC OMELVA C. RECTO
 Chairman, BAC A & B

Approved by:

 BIEJU EMBUDO JR.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03	Paper, Coupon Bond - Long	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	544,211.25	544,211.25	-	Supplies and Materials Expenses
502-03	Paper, Coupon Bond - A3	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	89,844.80	89,844.80	-	Supplies and Materials Expenses
502-03	Paper, Cowd Letterhead - A4	ADMIN/MSD/OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,479.28	4,479.28	-	Supplies and Materials Expenses
502-03	Paper, Cowd Letterhead - Long	MSD/OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	8,208.86	8,208.86	-	Supplies and Materials Expenses
502-03	Paper, Mimeo - Long	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	380,236.25	380,236.25	-	Supplies and Materials Expenses
502-03	Paper, Mimeo - Short	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	299,105.75	299,105.75	-	Supplies and Materials Expenses
502-03	Paper, Parchment Size 210 X 297Mm Multi-Purpose (Special Paper)	MSD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,496.50	3,496.50	-	Supplies and Materials Expenses
502-03	Paper, Sticker	FIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	9,075.00	9,075.00	-	Supplies and Materials Expenses
502-03	Paper, Thermal	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	490.00	490.00	-	Supplies and Materials Expenses
502-03	Paracetamol (Biogesic) 500Mg	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,758.25	2,758.25	-	Supplies and Materials Expenses
502-03	Paste	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	257.76	257.76	-	Supplies and Materials Expenses
261	Payroll System	FIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00	-	2,000,000.00	Intangible Asset
502-13	Pebbles	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,500.00	2,500.00	-	Repairs and Maintenance
502-03	Pen, Highlighter	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	21,425.10	21,425.10	-	Supplies and Materials Expenses
502-03	Pen, Whiteboard, Black	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,357.37	2,357.37	-	Supplies and Materials Expenses
502-03	Pen, Whiteboard, Blue	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,354.45	1,354.45	-	Supplies and Materials Expenses
502-03	Pen, Whiteboard, Blue	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,316.69	1,316.69	-	Supplies and Materials Expenses
502-03	Pen, Permanent Marker, Black	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	9,023.29	9,023.29	-	Supplies and Materials Expenses
502-03	Pen, Permanent Marker, Blue	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	246.64	246.64	-	Supplies and Materials Expenses
502-03	Pen, Permanent Marker, Red	ENGG/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	97.32	97.32	-	Supplies and Materials Expenses
502-03	Pencil Sharpener, Manual, Single Cutter Head	MSD/ENGG	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	972.00	972.00	-	Supplies and Materials Expenses
502-03	Pencil, Lead #7	OGM	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	195.00	195.00	-	Supplies and Materials Expenses
502-03	Pencil, Lead, W/ Eraser, Wood Cased, Hardness: Hb	ENGG/MSD/NR/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,307.44	2,307.44	-	Supplies and Materials Expenses
214	People Equipment Transport (L300)	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,000,000.00	-	3,000,000.00	Land Transport Equipments
502-12	Pest Control Services	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	30,000.00	-	General Services
502-03	Philippine National Flag, 100% Polyester	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,509.79	3,509.79	-	Supplies and Materials Expenses
214	Pick-Up	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,700,000.00	-	1,700,000.00	Land Transport Equipments
502-03	Picture Development	OBOD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
203-09	Pipe B.I. 2"Ø X 6 M	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,611.85	-	3,611.85	Transmission and Distribution Plant
203-09 / 502-13	Pipe B.I. 3"Ø X 20'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	93,187.71	17,666.00	75,521.71	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 4"Ø X 20'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	200,640.00	49,368.00	151,272.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 5"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	128,600.60	36,304.00	92,296.60	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 6"Ø X 20'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	360,031.20	88,334.40	271,696.80	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 8"Ø X 20'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	420,128.30	67,372.80	352,755.50	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 10"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	332,476.80	105,547.20	226,929.60	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Pipe B.I. 12"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	569,285.62	116,101.92	453,183.70	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Pipe B.I. 14"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	254,976.00	-	254,976.00	Transmission and Distribution Plant
203-09 / 502-13	Pipe B.I. 16"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	725,524.23	127,712.12	597,812.11	Transmission and Distribution Plant / Rep. & Maintenance

Prepared by:

VANESSA A. CHIU
Head, BAC Secretariat

Recommended by:

ELEAZAR J. LINAAC OMEFA C. RECTO
Chairman, BAC A & B

Approved by:

BIENVENIDO L. LAYAN
General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09	Pipe B.I. 18"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	871,575.32	-	871,575.32	Transmission and Distribution Plant
203-09 / 502-13	Pipe B.I. 20"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	225,183.32	140,483.32	84,700.00	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Pipe B.I. 24"Ø X 20'	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	165,167.32	165,167.32	-	Repairs and Maintenance
203-11 / 502-13	Pipe Tubing, HDPE, SDR11, ISO; 20mmØ x 150m (1/2 ID)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	523,750.00	334,000.00	189,750.00	Transmission and Distribution Plant / Rep. & Maintenance
203-11 / 203-13 / 502-13	Pipe Tubing, HDPE, SDR11, ISO; 25mmØ x 150m (3/4" ID)	ENGG/COMM/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,566,486.38	165,006.93	1,401,479.45	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-11 / 203-13 / 502-13	Pipe Tubing, HDPE, SDR11, ISO; 32mmØ x 100m (1" ID)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,316.06	272,442.43	727,873.63	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-11 / 502-13	Pipe Tubing, HDPE, SDR11, ISO; 63mmØ x 60m (2" ID)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,964,652.50	156,033.30	3,808,619.20	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Pipe, UPVC, PO x PE, 75mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	166,540.00	-	166,540.00	Transmission and Distribution Plant
203-09	Pipe, UPVC, PO x PE, 100mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	402,259.00	-	402,259.00	Transmission and Distribution Plant
203-09	Pipe, UPVC, PO x PE, 150mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	656,613.20	-	656,613.20	Transmission and Distribution Plant
203-09	Pipe, UPVC, PO x PE, 200mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	593,040.80	-	593,040.80	Transmission and Distribution Plant
203-09	Pipe, UPVC, PO x PE, 250mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	18,994.80	-	18,994.80	Transmission and Distribution Plant
203-09	Pipe, UPVC, PO x PE, 300mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	24,528.02	-	24,528.02	Transmission and Distribution Plant
502-13	Pipe, PVC Cement	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300.00	300.00	-	Repairs and Maintenance
203-09	Pipeline Re-Alignment Affected By Dpwh, Ceo Road Widening/Drainage Projects	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	9,000,000.00	-	9,000,000.00	Transmission and Distribution Plant
502-03	Plactic Cover - Thick (Reading Book Cover)	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	135.00	135.00	-	Supplies and Materials Expenses
502-13	Plain Bar (Assorted Sizes)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,500.00	2,500.00	-	Repairs and Maintenance
203-09	Plain Round Bar 10MmØ	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,700.00	-	1,700.00	Transmission and Distribution Plant
203-09	Plain Round Bar 12 MmØ	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,990.00	-	3,990.00	Transmission and Distribution Plant
203-09	Plain Round Bar 16MmØ	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,590.00	-	4,590.00	Transmission and Distribution Plant
225-06	Plate Compactor With Engine	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	38,400.00	-	38,400.00	Power Operated Equipment
502-03	Plate Count Agar	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,454.55	5,454.55	-	Supplies and Materials Expenses
502-03	Pledge Disinfectant Foam Spray	ADMIN/COMM/ NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	28,650.00	28,650.00	-	Supplies and Materials Expenses
502-03	Plier With Rubber Insulation (Heavy Duty, 8")	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	800.00	800.00	-	Supplies and Materials Expenses
502-03	Plier, Diagonal Cutting, 8"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	800.00	800.00	-	Supplies and Materials Expenses
502-03	Plier, Long Nose 8" (With Rubber Insulation)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	800.00	800.00	-	Supplies and Materials Expenses
502-13	Plug, End GS Sched.40; 50mmØ (2")	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,178.00	2,178.00	-	Repairs and Maintenance
502-13	Plug; GS; (MTE); 15mmØ (1/2")	COMM	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	17,000.00	17,000.00	-	Repairs and Maintenance
502-13	Plug; GS; (MTE); 20mmØ (3/4")	COMM	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	88,000.00	88,000.00	-	Repairs and Maintenance
203-09 / 502-13	Plug; GS; (MTE); 25mmØ (1")	COMM/ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	35,953.60	34,000.00	1,953.60	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Plug; GS; (MTE); 50mmØ (2")	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	10,381.80	-	10,381.80	Transmission and Distribution Plant
225-07	Plumbing Equipment & Tools	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,500,000.00	-	1,500,000.00	Tools, Shop & Garage Equipment
203-09	Plyboard 3/4"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,000.00	-	6,000.00	Transmission and Distribution Plant
203-09	Plywood, Ordinary	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,100.00	-	3,100.00	Transmission and Distribution Plant
502-13	PM kits for auto valve 110(Part no. KT1-500-AV)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	33,300.00	33,300.00	-	Repairs and Maintenance
502-13	PM kits for Ejector (part no. KT7-500-EJS)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	41,666.67	41,666.67	-	Repairs and Maintenance
502-13	PM kits for remote meter (part no. KT7-500-RMP)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,000.00	19,000.00	-	Repairs and Maintenance

Prepared by:

VANESSA A. CHIU
Head, BAC Secretariat

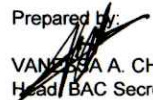
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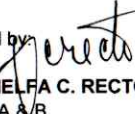
ELEZAR J. LINAAC OMEFA C. RECTO
Chairman, BAC A & B

Approved by:

BENJAMIN S. BAYAN
General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-13	PM Kits for Residual analyzer (part no. KT1-RAH-210)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	52,500.00	52,500.00	-	Repairs and Maintenance
502-13	PM kits for Vacuum regulator (Part no. KTH 250-VRC)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	74,250.00	74,250.00	-	Repairs and Maintenance
502-13	PM Kits for Vacuum Regulators (part no. KTH-500-VRC)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	29,700.00	29,700.00	-	Repairs and Maintenance
225-06	Pneumatic Boring Machine 75Mmø	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Power Operated Equipment
502-03	Polishing Pad (16"), White	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,140.00	19,140.00	-	Supplies and Materials Expenses
502-03	Porcelain Receptacle 4"Dia	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	-	Supplies and Materials Expenses
225-06	Portable Electric Generator	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00	-	200,000.00	Power Operated Equipment
225-06	Portable Electric Jackhammer	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	600,000.00	-	600,000.00	Power Operated Equipment
225-06	Portable Genset (Gasoline; 3.5Kva)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	45,600.00	-	45,600.00	Power Operated Equipment
502-03	Portable Grinder With Free Diamond Cutting Disc	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,000.00	9,000.00	-	Supplies and Materials Expenses
225-06	Portable Ventilator Fan; 12" Or 16" (With Complete Accessories; 220V, 60Hz, Aluminum Blade; Ergonomic Handle; 4 Rubber Feet For Secure Footing On Any Surface)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	43,200.00	-	43,200.00	Power Operated Equipment
502-03	Post It Paper	OBOD/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,956.80	2,956.80	-	Supplies and Materials Expenses
502-05	Postage & Courier Services	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	181,788.00	181,788.00	-	Communications Expenses
502-03	Post-It Notes, Various Sizes, Pastel Colors (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00	-	Supplies and Materials Expenses
502-13	Power Operated Equipment	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	247,980.00	247,980.00	-	Repairs and Maintenance
502-03	PPE Clothing	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	16,500.00	16,500.00	-	Supplies and Materials Expenses
502-03 / 502-13	Pressure Gauge 3" Dial - 60 Psi(Oil Filled)	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	171,090.91	171,090.91	-	Supplies and Materials Expenses / Rep. & Maint.
502-03	Pressure Gauge 4" Dial - 200Psi (Oil Filled)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,000.00	12,000.00	-	Supplies and Materials Expenses
203-09	Primer (Red Lead)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,148.00	-	5,148.00	Transmission and Distribution Plant
207 / 502-03	Printer	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,262,000.00	232,000.00	1,030,000.00	IT Equipment / Supp. and Mats. Exp.
502-99	Printing And Publication Expenses	ALL DEPTS	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,185,012.00	1,185,012.00	-	Other Maintenance and Operating
502-03	Prism W/ Pole For Total Station - Surveying	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-	Supplies and Materials Expenses
502-11	Professional Fees For Permits, Structural Analysis, Others	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	300,000.00	-	Professional Services
792-11	Prompt Submission Of Report	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Miscellaneous Customer Accounts
203-09	Proposed 250 MmØ Pipe Re-Alignment Along Rtmi Compound, Bulua, Kauswagan Highway	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,681.00	-	500,681.00	Transmission and Distribution Plant
204-05	Proposed Cement Storage Room @ Kauswagan	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00	-	2,000,000.00	Administrative Structures & Improvements
204-05	Proposed Chlorinating Room @ Bugo Booster Station	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	250,000.00	-	250,000.00	Administrative Structures & Improvements
CAPEX	Proposed Elevated Chlorinator Facilities (Old & New Booster Station)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,600,000.00	-	1,600,000.00	MAJOR PROJECTS - VEI Projects
CAPEX	Proposed Elevated Steel Platform For 3 Gensets @ Macasandig Booster Station	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,253,000.00	-	6,253,000.00	MAJOR PROJECTS - VEI Projects
CAPEX	Proposed Elevated Steel Platform For 3 Gensets 7 Meters Elevation (Pw# 9, 30, 19)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	9,300,000.00	-	9,300,000.00	MAJOR PROJECTS - VEI Projects
CAPEX	Proposed Mobile Carts (Pw#7, 24, 4)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,479,000.00	-	1,479,000.00	MAJOR PROJECTS - VEI Projects

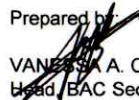
Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat


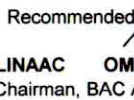
Recommended by:
 
 ELEAZAR J. LINAAC OMEL FA C. RECTO
 Chairman, BAC A & B

Approved by:

 BILLENDO B. R.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPEX	Proposed Modification Of Genset Shedhouse @ Pw# 4	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,500,000.00	-	2,500,000.00	MAJOR PROJECTS - VEI Projects
204-05	Proposed Pe Pipe Storage Shed @ Kauswagan	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	250,000.00	-	250,000.00	Administrative Structures & Improvements
204-05	Proposed Thermal Roof Insulation @ Kauswagan Warehouse	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	400,000.00	-	400,000.00	Administrative Structures & Improvements
CAPEX	Proposed Water Supply System For Berjaya Camaman-An, Pag-Asa And Paglantaw Relocation Sites, Camaman-An, Cdo	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,500,000.00	-	6,500,000.00	MAJOR PROJECTS - VEI Projects
225-07	PSRV 400mm (Puli & Carmen)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,000,000.00	-	3,000,000.00	Tools, Shop & Garage Equipment
225-05 / 502-03	Public Address System	ADMIN/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	310,000.00	10,000.00	300,000.00	Administrative Structures & Improvements / Supp. & Mats. Exp.
502-03	Puncher, Paper, Heavy Duty, With Two Hole Guide	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,494.98	4,494.98	-	Supplies and Materials Expenses
502-03	Push Cart For Oxy-Ace (Fab)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-	Supplies and Materials Expenses
502-03	Push Pin, Hammerhead Type	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,299.22	1,299.22	-	Supplies and Materials Expenses
204-01	PW Improvements (Power House, Perimeter,fence, Lights. Etc.)	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Source Of Supply Plant Structures & Improvements
207	Queing Machine For Kauswagan & Tin-Ao Sub-Office	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00	-	500,000.00	IT Equipment
502-03	Rack Filer/Data Filer	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,800.00	12,800.00	-	Supplies and Materials Expenses
502-03	Rags, All Cotton, 32 Pieces Per Kilogram Min	NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,175.90	4,175.90	-	Supplies and Materials Expenses
502-03	Rain Boots	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,465.16	8,465.16	-	Supplies and Materials Expenses
502-03	Raincoat (Jacket & Pants)	COMM/ENGG/ NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	122,139.20	122,139.20	-	Supplies and Materials Expenses
502-03	Rapid Testing Reagent - (Hpc, Presence/Absence/Total Coliform/E-Coli _ Kcl)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	77,272.73	77,272.73	-	Supplies and Materials Expenses
502-03	Receipt, Official - Computerized	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,080,800.00	1,080,800.00	-	Supplies and Materials Expenses
502-03	Receipt, Official - Manual	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	422,100.00	422,100.00	-	Supplies and Materials Expenses
502-03	Receipt, Water Meter - East	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	24,000.00	24,000.00	-	Supplies and Materials Expenses
502-03	Receipt, Water Meter - West	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	24,000.00	24,000.00	-	Supplies and Materials Expenses
502-03	Rechargeable Battery Size Aa, 4 Pcs Per Blister	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-	Supplies and Materials Expenses
502-03	Rechargeable Lantern /Flashlight	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	-	Supplies and Materials Expenses
502-03	Record Book, 300 Pages, Size: 214Mm X 278Mm Min	COMM/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,920.42	2,920.42	-	Supplies and Materials Expenses
502-03	Record Book, 500 Pages, Size: 214Mmx278Mm Min	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	15,825.69	15,825.69	-	Supplies and Materials Expenses
CAPEX	Rectification Of In-Line Booster Going To Lumbia	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	MAJOR PROJECTS - VEI Projects
502-13	Red Oxide Primer, Gal	NRW/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	34,796.00	34,796.00	-	Repairs and Maintenance
502-13	Reducer Bushing Fabrication	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	10,000.00	-	Repairs and Maintenance
502-03	Reflective Safety Vest	FIN/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	39,207.00	39,207.00	-	Supplies and Materials Expenses
502-99	Reforestration Expenses	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	99,996.00	99,996.00	-	Other Maintenance and Operating
502-03	Refrigerator	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,000.00	8,000.00	-	Supplies and Materials Expenses
214	Rehabilitation Of Service Vehicles (General Repair & Overhauling)	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000,000.00	-	2,000,000.00	Land Transport Equipments
203-09	Reinfortment Bars	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	10,000.00	-	10,000.00	Transmission and Distribution Plant

Prepared by

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 Head, BAC Secretariat

Recommended by
 
 ELEAZAR J. LINAAC OMEL F. C. RECTO
 Chairman, BAC A & B



Approved by

 BIERA
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPEX	Relocation Of Bulk Water Supply Flowmeter @ Downstream Of West Top	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	MAJOR PROJECTS - VEI Projects
204-05	Renovation Of Archive & Printing Room, Engineering Dept	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	280,000.00	-	280,000.00	Administrative Structures & Improvements
502-99	Rent/Lease Expenses	ADMIN	NP-53.10 Lease of Real Property and	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	1,317,528.00	1,317,528.00	-	Other Maintenance and Operating
203-09	Repair Clamp, SS, 50Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	22,909.60	-	22,909.60	Transmission and Distribution Plant
203-09	Repair Clamp, SS, 75Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	126,003.00	-	126,003.00	Transmission and Distribution Plant
203-09	Repair Clamp, SS, 100Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	137,730.00	-	137,730.00	Transmission and Distribution Plant
203-09	Repair Clamp, SS, 150Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	104,031.40	-	104,031.40	Transmission and Distribution Plant
203-09	Repair Clamp, SS, 200Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	107,638.80	-	107,638.80	Transmission and Distribution Plant
203-09	Repair Clamp, SS, 250Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	119,639.00	-	119,639.00	Transmission and Distribution Plant
203-09	Repair Clamp, SS, 300Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	127,275.60	-	127,275.60	Transmission and Distribution Plant
203-09	Repair Clamp, SS, 400Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	318,999.60	-	318,999.60	Transmission and Distribution Plant
502-13	Repairs & Maintenance - Bldgs. & Other Structures	ADMIN/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	532,004.00	532,004.00	-	Repairs and Maintenance
502-13	Repairs & Maintenance - Furniture & Fixtures	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,008.00	100,008.00	-	Repairs and Maintenance
502-13	Repairs & Maintenance - Information And Communication Technology Equipment	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	30,000.00	-	Repairs and Maintenance
502-13	Repairs & Maintenance - Motor Vehicles	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,034,408.00	5,034,408.00	-	Repairs and Maintenance
502-13	Repairs & Maintenance - Machinery & Other Equipment	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,027,092.00	1,027,092.00	-	Repairs and Maintenance
502-13	Repairs & Maintenance - Reservoirs	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance
502-13	Repairs & Maintenance - Semi-Expendable Furniture & Fixtures	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	100,008.00	100,008.00	-	Repairs and Maintenance
502-13	Repairs & Maintenance - Semi-Expendable Machinery & Equipment	ADMIN/COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	212,004.00	212,004.00	-	Repairs and Maintenance
203-11 / 502-13	Replacement Piece, Plastic; CTS (non-loose component) CJ X MTE; (3/4"Ø)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	231,065.50	217,061.50	14,004.00	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Replacement Piece, Plastic; CTS (non-loose component) CJ X MTE; (1"Ø)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	412,500.00	412,500.00	-	Repairs and Maintenance
502-13	Replacement Piece, Plastic; CTS (non-loose component) CJ X MTE; (2"Ø)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	185,493.00	185,493.00	-	Repairs and Maintenance
502-13	Replacement Piece, Plastic; ISO (non-loose component) CJ X MTE; 20mm x 15mm (1/2"Ø)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	14,947.00	14,947.00	-	Repairs and Maintenance
203-11 / 502-13	Replacement Piece, Plastic; ISO (non-loose component) CJ X MTE; 25mm x 20mm (3/4"Ø)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	321,363.50	209,261.00	112,102.50	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-13 / 502-13	Replacement Piece, Plastic; ISO (non-loose component) CJ X MTE; 32mm x 25mm (1"Ø)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	341,753.40	201,787.50	139,965.90	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Replacement Piece, Plastic; ISO (non-loose component) CJ X MTE; 63mm x 50mm (2"Ø)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	154,440.00	-	154,440.00	Transmission and Distribution Plant
203-09 / 502-03	Ribbon Cart, Epson C13S015632, Black, Forlx-310	COMM/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	76,756.20	76,756.20	-	Transmission and Distribution Plant
502-03	Ribbon Cartridge - Epson 2175	COMM/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,260.00	8,260.00	-	Supplies and Materials Expenses
502-03	Ribbon Cartridge - Epson 2180/2170	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	201,247.20	201,247.20	-	Supplies and Materials Expenses
502-03	Ribbon Cart, Epson C13S015516 (#8750), Black	COMM/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,368.00	15,368.00	-	Supplies and Materials Expenses

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Recommended by:
 
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 Chairman, BAC A & B

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 BIENVENIDO B. B. B.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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502-03	Ribbon Manual Typewriter	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40.90	40.90	-	Supplies and Materials Expenses
502-03	Ring Binder, 80 Rings, Plastic, 32Mm X 1.12M	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,808.38	11,808.38	-	Supplies and Materials Expenses
502-03	Ring Binder, Assorted Sizes	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,300.00	5,300.00	-	Supplies and Materials Expenses
203-09 / 502-13	Rod, Welding, All Purpose 6011	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	13,414.00	4,000.00	9,414.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Rod, Welding, #18"Ø E-312	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	34,540.00	-	34,540.00	Transmission and Distribution Plant
203-09 / 502-13	Rod, Welding, E6012	ENGG/NRW/PR OD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	163,312.00	1,200.00	162,112.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Roller, Baby 4"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	375.00	-	375.00	Transmission and Distribution Plant
502-13	Roller, Baby, 6"	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,927.00	3,927.00	-	Repairs and Maintenance
502-03	Rubber Band, 70mm Min Lay Flat Length (#18)	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,114.69	6,114.69	-	Supplies and Materials Expenses
502-03	Rubber Band, Small, 50Gms	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	23,500.00	23,500.00	-	Supplies and Materials Expenses
502-03	Rubber Boots, Supertuff, Size 6-10	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,000.00	11,000.00	-	Supplies and Materials Expenses
203-09 / 502-13	Rubber Gasket 1/4" Thick	ENGG/NRW/PR OD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	94,000.00	31,000.00	63,000.00	Transmission and Distribution Plant / Rep. & Maintenance
502-03	Rubber Glooves	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,250.00	1,250.00	-	Supplies and Materials Expenses
502-03	Rubber Stamp (Self-Ink)	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,217.04	1,217.04	-	Supplies and Materials Expenses
502-03	Rubberized Mask	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,815.00	1,815.00	-	Supplies and Materials Expenses
502-03	Ruler, Aluminum, 1 Foot (Coa)	NRW/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,700.00	1,700.00	-	Supplies and Materials Expenses
502-03	Ruler, Plastic (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	75.00	75.00	-	Supplies and Materials Expenses
502-13	Rust Converter	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,400.00	8,400.00	-	Repairs and Maintenance
502-03	Safety Boots, Supertuff, Size 5-10	COMM/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	101,630.80	101,630.80	-	Supplies and Materials Expenses
502-03	Safety Goggles	ADMIN/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,408.00	1,408.00	-	Supplies and Materials Expenses
502-03	Safety Harness	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials Expenses
502-03	Safety Helmet (Hard Hat)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,372.00	9,372.00	-	Supplies and Materials Expenses
502-03	Safety Helmet With Headlight (Rechargeable Battery)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,991.90	14,991.90	-	Supplies and Materials Expenses
502-03	Safety Masks	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,688.76	10,688.76	-	Supplies and Materials Expenses
502-03	Safety Shoes (Steel Toe)	ADMIN/ENGG/ NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	415,846.20	415,846.20	-	Supplies and Materials Expenses
502-03	Safety Vest (X-Shape With Adjustable Strap); Reflectize	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	48,720.00	48,720.00	-	Supplies and Materials Expenses
502-03	Sampling Bottles	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	42,500.00	42,500.00	-	Supplies and Materials Expenses
502-13	Sand & Gravel	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,000.00	6,000.00	-	Repairs and Maintenance
502-13	Sand Paper #100	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,168.00	3,168.00	-	Repairs and Maintenance
502-03 / 502-13	Sand Paper #120	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,770.00	6,770.00	-	Supplies and Materials Expenses / Rep. & Maint.
203-09 / 203-11/ 203-13 / 502-13	Sand, Washed	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	99,487.00	19,156.50	80,330.50	Transmission and Distribution Plant / Rep. & Maintenance
502-03	Sando Bag (Large)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,850.00	3,850.00	-	Supplies and Materials Expenses
207	Scanner	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	176,000.00	-	176,000.00	IT Equipment
502-03	Scissors, Symmetrical, Blade Length: 65Mm Min	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	963.81	963.81	-	Supplies and Materials Expenses
502-03	Scotch Bright	ADMIN/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,975.00	4,975.00	-	Supplies and Materials Expenses
502-03	Scotch Tape (1 Inch)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	180.00	180.00	-	Supplies and Materials Expenses
502-03	Scour Pads, Industrial Strength	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	315.00	315.00	-	Supplies and Materials Expenses
502-03	Screw Driver, Negative, 8"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00	-	Supplies and Materials Expenses

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03	Screw Driver, Phillips, 8"	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500.00	500.00	-	Supplies and Materials Expenses
203-09 / 203-13 / 502-13	Seal Tape (Ptfе Tape Or Plumber'S Tape), Ptfе, 15Mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	260,682.40	30,855.00	229,827.40	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Seal Tape (Ptfе Tape Or Plumber'S Tape), Ptfе, 20Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	40,232.50	40,232.50	-	Repairs and Maintenance
203-09 / 203-11 / 203-13 / 502-13	Seal Tape (Ptfе Tape Or Plumber'S Tape), Ptfе, 25Mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	543,752.73	112,607.73	431,145.00	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Sealant	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,800.00	12,800.00	-	Repairs and Maintenance
502-13	Sealer Materials (1000/Pack)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,000.00	8,000.00	-	Repairs and Maintenance
502-12	Security Services	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	13,636,524.00	13,636,524.00	-	General Services
502-12	Septic Tank Desludging Services	ADMIN/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	905,400.00	905,400.00	-	General Services
502-03	Shovel	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	40,000.00	-	Supplies and Materials Expenses
502-03	Sign Pen, Black, Liquid/Gel Ink, 0.5Mm Needle Tip	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	15,059.31	15,059.31	-	Supplies and Materials Expenses
502-03	Sign Pen, Blue, Liquid/Gel Ink, 0.5Mm Needle Tip	ENGG/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	5,896.84	5,896.84	-	Supplies and Materials Expenses
502-03	Sign Pen, Dong-A My-Gel 0.3	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	3,456.00	3,456.00	-	Supplies and Materials Expenses
502-03	Sign Pen, Dong-A My-Gel 0.4	NRW	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	4,416.00	4,416.00	-	Supplies and Materials Expenses
502-03	Sign Pen, Red, Liquid/Gel Ink, 0.5Mm Needle Tip	ENGG/OGM/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	5,540.50	5,540.50	-	Supplies and Materials Expenses
502-03	Signpen, Green	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,156.40	2,156.40	-	Supplies and Materials Expenses
502-03	Signages	ADMIN/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	36,870.00	36,870.00	-	Supplies and Materials Expenses
502-03	Sinupret	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	801.90	801.90	-	Supplies and Materials Expenses
502-03	Sleeves, Plastic	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Supplies and Materials Expenses
225-06	Slurry Pump (Submersible Pump)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	-	15,000.00	Power Operated Equipment
207	Smart TV	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	40,000.00	-	40,000.00	IT Equipment
502-03	Solmux	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,395.50	5,395.50	-	Supplies and Materials Expenses
207	Sound System	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	30,000.00	-	30,000.00	IT Equipment
225-02	Spare Submersible Pump, Motor & Controller, Connectors (For Booster Stations And Pw'S)	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,500,000.00	-	3,500,000.00	Pumping Equipment
502-03	Sphygmomanometer	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Supplies and Materials Expenses
502-03	Spray Paint	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,200.00	7,200.00	-	Supplies and Materials Expenses
502-03	Stamp Pad Ink, Purple Or Violet	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	552.65	552.65	-	Supplies and Materials Expenses
502-03	Stamp Pad, Felt, Bed Dimension: 60Mm X 100Mm Min	ENGG/PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	273.13	273.13	-	Supplies and Materials Expenses
502-03	Stampad Ink (Color Blue)	NRW/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	840.00	840.00	-	Supplies and Materials Expenses
502-03	Stampad Ink (Color Black)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	240.00	240.00	-	Supplies and Materials Expenses
502-03	Stamping Dater, Self-Inking	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	440.00	440.00	-	Supplies and Materials Expenses
502-03	Staple Remover, Plier-Type	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,679.32	1,679.32	-	Supplies and Materials Expenses
502-03	Staple Wire, #35	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	228.91	228.91	-	Supplies and Materials Expenses
502-03	Staple Wire, For Heavy Duty Staplers, (23/13)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	257.64	257.64	-	Supplies and Materials Expenses
502-03	Staple Wire, Standard, (26/6)	ALL DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,043.39	21,043.39	-	Supplies and Materials Expenses
502-03	Stapler, Heavy Duty	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	26,421.60	26,421.60	-	Supplies and Materials Expenses
502-03	Stapler, Standard Type, Load Cap: 200 Staples Min	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	11,176.92	11,176.92	-	Supplies and Materials Expenses
502-13	Steel Bar (Assorted Sizes)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,500.00	2,500.00	-	Repairs and Maintenance

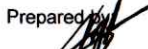
Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat


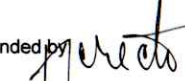
Recommended by:
 
 ELEAZAR J. LINAAC OMELFA C. RECTO
 Chairman, BAC A & B


Approved by:

 BIENVENIDO B. TAN
 General Manager


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09	Steel Bar, Deformed; 1/2"Ø X 20' (12Mm)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,859.00	-	1,859.00	Transmission and Distribution Plant
203-13	Steel Bar, Deformed; 3/8"Ø X 20' (10Mm)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,710.40	-	2,710.40	Transmission and Distribution Plant
203-09	Steel Bar, Deformed; 5/8"Ø X 20' (16Mm)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,500.00	-	2,500.00	Transmission and Distribution Plant
502-13	Steel Brush	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	436.37	436.37	-	Repairs and Maintenance
226 / 502-03	Steel Filling Cabinet, 4 Drawers	FIN/MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	285,528.00	60,528.00	225,000.00	Furniture & Fixtures / Supp. & Mats. Exp.
226	Steel Locker/Tools Locker (8 Drawers)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	320,000.00	-	320,000.00	Furniture & Fixtures
502-13	Steel Plate 1/16" Thick X 4' X 8'	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Repairs and Maintenance
203-09	Steel Plate 1/2" Thick X 4' X 8'	ENGG/PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	358,920.00	-	358,920.00	Transmission and Distribution Plant
203-09	Steel Plate 3/4" Thick X 4' X 8'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	527,440.00	-	527,440.00	Transmission and Distribution Plant
203-09	Steel Plate 5/8" Thick X 4' X 8'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	329,600.00	-	329,600.00	Transmission and Distribution Plant
203-09	Steel Plate 1" Thick X 4' X 8'	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	357,520.00	-	357,520.00	Transmission and Distribution Plant
225	Steel Rolling Ladder	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,000.00	-	50,000.00	Store Equipment
502-03	Steel Tape	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,602.52	5,602.52	-	Supplies and Materials Expenses
502-03	Steel Toe	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,300.00	3,300.00	-	Supplies and Materials Expenses
502-03	Step Ladder	OBOD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	-	Supplies and Materials Expenses
502-03	Sticky Notes(Assorted Size)	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,600.00	18,600.00	-	Supplies and Materials Expenses
502-03	Storage Battery, 12V 25 Plates	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	200,000.00	200,000.00	-	Supplies and Materials Expenses
225-07	Strainer 400Mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,000,000.00	-	1,000,000.00	Tools, Shop & Garage Equipment
792-11	Stress Management Seminar	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	50,004.00	50,004.00	-	Miscellaneous Customer Accounts
502-03	Stripping Pad 16", Black	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,740.00	14,740.00	-	Supplies and Materials Expenses
225-06	Submersible Dewatering Pump	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	405,000.00	-	405,000.00	Power Operated Equipment
502-13	Surface Box for Gate Valve, CI, 150mm	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	82,500.00	82,500.00	-	Repairs and Maintenance
502-07	Survey Expenses	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	300,000.00	-	Survey and Research Expenses
214	Suzuki Multicab	ADMIN	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,500,000.00	-	3,500,000.00	Land Transport Equipments
502-03	Systane Ultra Eye Drop	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	251.52	251.52	-	Supplies and Materials Expenses
207	Tablet, Meter Reading	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	550,000.00	-	550,000.00	IT Equipment
502-03	Tape Dispenser, Table Top, For 24Mm Width Tape	ENGG/MSD/OG M	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,137.71	2,137.71	-	Supplies and Materials Expenses
502-03	Tape, Adding Machine, 2 - 1/4 Inch	COMM/FIN/MS D	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	8,784.50	8,784.50	-	Supplies and Materials Expenses
502-03	Tape, Dispenser Big	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	215.00	215.00	-	Supplies and Materials Expenses
502-03	Tape, Dispenser Small	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	120.00	120.00	-	Supplies and Materials Expenses
502-03	Tape, Electrical, 18Mm X 16M Min	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	453.60	453.60	-	Supplies and Materials Expenses
502-03	Tape, Masking - 1/2 Inch	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	24,200.00	24,200.00	-	Supplies and Materials Expenses
502-03	Tape, Masking, Width: 24Mm (±1Mm)	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	11,726.79	11,726.79	-	Supplies and Materials Expenses
502-03	Tape, Masking, Width: 48Mm (±1Mm)	ENGG/MSD/PR OD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	18,348.30	18,348.30	-	Supplies and Materials Expenses
502-03	Tape, Packaging, Width: 48Mm (±1Mm)	VAR DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	8,240.26	8,240.26	-	Supplies and Materials Expenses
502-03	Tape, Transparent, Width: 24Mm (±1Mm)	ALL DEPTS	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	5,741.71	5,741.71	-	Supplies and Materials Expenses
502-03	Tape, Transparent, Width: 48Mm (±1Mm)	ENGG/PROD	NP-53.5 Agency-to-Agency	N/A	N/A	JAN/JUNE	FEB/JUL	Corporate Budget	2,273.93	2,273.93	-	Supplies and Materials Expenses
502-13	Tape, Plastic Ordinary	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Repairs and Maintenance
225-07	Tapping Machine Drill Bits (Various Sizes)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	400,000.00	-	400,000.00	Tools, Shop & Garage Equipment
502-03	Tarpaulin	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	47,358.00	47,358.00	-	Supplies and Materials Expenses
203-09	Tee Reducer, GS (ALL FTE); 25mmØ x 15mmØ	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,953.60	-	1,953.60	Transmission and Distribution Plant
203-13 / 502-13	Tee Reducer, GS; (ALL FTE); 50mmØ x 20mm	ENGG/COMM	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,406,448.00	175,680.00	1,230,768.00	Transmission and Distribution Plant


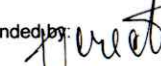
Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat

Recommended by:
 
 ELEAZAR J. LINAAC OMEL FA C. RECTO
 Chairman, BAC A & B

Approved by:

 BLANDEN V. BATAR, JR.
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09	Tee Reducer, Plastic; (ISO) (CJ x CJ) 1"Ø x 1"Ø	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,243.60	-	6,243.60	Transmission and Distribution Plant
203-09	Tee, GI Sched 40; 15mm x 15mm (1/2 x 1/2)	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,750.00	-	3,750.00	Transmission and Distribution Plant
203-09	Tee, GI Sched 40; 25mm x 25mm (1 x 1)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,478.40	-	1,478.40	Transmission and Distribution Plant
203-09 / 203-11 / 502-13	Tee, GI Sched 40; 50mm x 50mm (2 x 2)	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	603,213.60	80,063.50	523,150.10	Transmission and Distribution Plant / Rep. & Maintenance
203-09	Tee Cross, GS Sched 40; 25mmØ (1")	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,696.00	-	3,696.00	Transmission and Distribution Plant
203-09 / 203-11 / 502-13	Tee Cross, GS Sched 40; 50mmØ (2")	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	123,335.30	13,624.60	109,710.70	Transmission and Distribution Plant / Rep. & Maintenance
502-13	Tee, Plastic, (non-loose component) ALL CJ; 25mm x 25mm x 25mm (3/4")	COMM	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	122,250.00	122,250.00	-	Repairs and Maintenance
203-09	Tee, Plastic, (non-loose component) ALL CJ; 32mm x 32mm x 32mm (1")	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	6,718.80	-	6,718.80	Transmission and Distribution Plant
203-13	Transition Tee, Plastic - CTS to ISO (non-loose component), ALL CJ; 3/4"Ø x 3/4"Ø x 25mm	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	146,361.60	-	146,361.60	Transmission and Distribution Plant
203-09	Transition Tee, Plastic - CTS to ISO (non-loose component), ALL CJ; 1"Ø x 1"Ø x 32mm	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	8,131.20	-	8,131.20	Transmission and Distribution Plant
204-02	Temporary Perimeter Fence @ Cowd Lots (9 Lots)	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	2,300,000.00	-	2,300,000.00	Pumping Plant Structures & Improvements
203-09	Temporary Structures (Form Works)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	-	10,000.00	Transmission and Distribution Plant
502-13	Terminal Lug Crimp Type (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	20,000.00	20,000.00	-	Repairs and Maintenance
502-03	Tetanus Toxoid (T-Vac)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	6,072.00	6,072.00	-	Supplies and Materials Expenses
502-03	Thermal Detector With Live Camera	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22,400.00	22,400.00	-	Supplies and Materials Expenses
502-03	Thermal Paper 80Mm X 30 M	COMM/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	933,931.00	933,931.00	-	Supplies and Materials Expenses
502-13	Thhn/Thwn Wire Wire (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,000.00	3,000.00	-	Repairs and Maintenance
203-13	Thinner, Lacquer - Gal	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,078.11	-	1,078.11	Transmission and Distribution Plant
203-11 / 502-13	Thinner, Paint, Gal	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	36,857.70	28,363.50	8,494.20	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-11 / 203-13 / 502-13	Tie Wire, Gi; #16	ENGG/NRW/PRO D	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,996.77	1,942.00	8,054.77	Transmission and Distribution Plant / Rep. & Maintenance
502-03	Time Card (Bundy)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	825.00	825.00	-	Supplies and Materials Expenses
502-13	Tin Can	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Repairs and Maintenance
207	Tin-ao Building CCTV	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	-	300,000.00	IT Equipment
502-03	Tissue, Bathroom Jumbo Roll	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	73,216.00	73,216.00	-	Supplies and Materials Expenses
502-03	Toilet Bowl Cleaner, Liquid, 709MI	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,680.00	1,680.00	-	Supplies and Materials Expenses
502-03	Toner Cart, Hp Ce285A (Hp85A), Black	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	80,500.00	80,500.00	-	Supplies and Materials Expenses
502-03	Toner Cartridge For Fax Machine (Panasonic Kx-Fat88E)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,360.00	19,360.00	-	Supplies and Materials Expenses
502-03	Toner, Canon Ir 1435	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	34,400.00	34,400.00	-	Supplies and Materials Expenses
502-03	Toner, Develop (Ineo)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	16,068.53	16,068.53	-	Supplies and Materials Expenses
502-03	Toner, For Canon Copier (Canon Cartridge319)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22,000.00	22,000.00	-	Supplies and Materials Expenses
502-03	Toner, Npg-51, Black	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	19,166.40	19,166.40	-	Supplies and Materials Expenses
502-03	Tool Box (Fabricated)	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,000.00	4,000.00	-	Supplies and Materials Expenses
502-03	Tool Box For Electrical Materials (Big)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Supplies and Materials Expenses
225-07	Tools, Shop And Garage Equipment	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	300,000.00	-	300,000.00	Tools, Shop & Garage Equipment


Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat

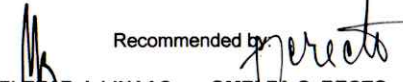
Recommended by:
 
 ELEAZAR J. LINAAC OMELVA C. RECTO
 Chairman, BAC A & B

Approved by:

 BIENVENIDO BATA
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03	Tooth Brush	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,760.00	5,760.00	-	Supplies and Materials Expenses
502-03	Top Glass For Console Table-Furnish, Install And Deliver	FIN/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	14,190.00	14,190.00	-	Supplies and Materials Expenses
203-09 / 203-13	Total Labor Cost	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,978,822.24	-	4,978,822.24	Transmission and Distribution Plant
502-03	Traffic Cone;	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	22,949.76	22,949.76	-	Supplies and Materials Expenses
502-02	Training	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	3,519,504.00	3,519,504.00	-	Training and Scholarship Expenses
502-03	Training Bags	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	41,250.00	41,250.00	-	Supplies and Materials Expenses
203-13	Transsission Fittings Iso To Cts 25Mm To 3/4" Ø	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	57,400.00	-	57,400.00	Transmission and Distribution Plant
502-03	Trash bag-black (s)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	21,250.00	21,250.00	-	Supplies and Materials Expenses
502-03	Trash bag-black (xl)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	31,157.50	31,157.50	-	Supplies and Materials Expenses
502-03	Tshirt, Longsleeve	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	4,455.00	4,455.00	-	Supplies and Materials Expenses
502-03	Twine, Plastic, One (1) Kilo Per Roll	COMM/FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,115.84	2,115.84	-	Supplies and Materials Expenses
502-03	Umbrella (Big/ Beach Umbrella)	NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	71,208.60	71,208.60	-	Supplies and Materials Expenses
502-03	Uninterruptible Power Supply	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	402,846.00	402,846.00	-	Supplies and Materials Expenses
225-03	Upgrading Of Automated Gas Chlorine Adoptable To One Toner Chlorine Tank At Macasandig Booster	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	7,000,000.00	-	7,000,000.00	Water Treatment Equipment
502-03	Usb Dongle For Meter Reading Tablets	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	25,000.00	25,000.00	-	Supplies and Materials Expenses
203-14	Valve, Air Release; DI, MTE, 50MM	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	396,000.00	-	396,000.00	Transmission and Distribution Plant
203-14	Valve, Air Release; DI, MTE, 100MM	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	500,000.00	-	500,000.00	Transmission and Distribution Plant
203-09 / 203-11 / 203-13 / 502-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 15mmØ x 20mmØ	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,466,748.00	1,524,446.00	1,942,302.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 20mmØ x 25mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	8,408.50	-	8,408.50	Transmission and Distribution Plant
203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 25mmØ x 32mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	11,180.40	-	11,180.40	Transmission and Distribution Plant
203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 40mmØ x 50mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	9,317.00	-	9,317.00	Transmission and Distribution Plant
203-11 / 203-13 / 502-13	Valve, Check Swing Type (FTExFTE); Brass; 15mmØ X 15mmØ	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,308,777.00	1,120,878.00	3,187,899.00	Transmission and Distribution Plant / Rep. & Maintenance
203-13	Valve, Check Swing Type (FTExFTE); Brass; 20mmØ X 20mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,646.40	-	4,646.40	Transmission and Distribution Plant
203-09 / 203-13	Valve, Check Swing Type (FTExFTE); Brass; 25mmØ X 25mmØ	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	32,577.60	-	32,577.60	Transmission and Distribution Plant
203-13	Valve, Check Swing Type (FTExFTE); Brass; 40mmØ X 40mmØ	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	29,620.80	-	29,620.80	Transmission and Distribution Plant
203-09	Valve, Check Swing Type (FTExFTE); Brass; 50mmØ X 50mmØ	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	110,167.20	-	110,167.20	Transmission and Distribution Plant
203	Various Valves, Check/Gate	PROD	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	300,000.00	-	300,000.00	Transmission and Distribution Plant
203-09	Valve, Gate; CI/DI; NRS 75mmØ	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	66,000.00	-	66,000.00	Transmission and Distribution Plant
203-09	Valve, Gate; CI/DI; NRS 100mmØ	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	99,000.00	-	99,000.00	Transmission and Distribution Plant
203-09	Valve, Gate; CI/DI; NRS 150mmØ	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	151,800.00	-	151,800.00	Transmission and Distribution Plant
203-11 / 203-13 / 502-13	Valve, Straight Ball w/ lockwing, Brass, (FTE X FTE); 15mm x 15mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	5,470,322.00	1,491,578.00	3,978,744.00	Transmission and Distribution Plant / Rep. & Maintenance
203-13	Valve, Straight Ball w/ lockwing, Brass, (FTE X FTE); 20mm x 20mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	4,343.90	-	4,343.90	Transmission and Distribution Plant
203-09 / 203-13 / 502-13	Valve, Straight Ball w/ lockwing, Brass, (FTE X FTE); 25mm x 25mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	285,542.40	254,100.00	31,442.40	Transmission and Distribution Plant / Rep. & Maintenance


Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat


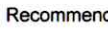
Recommended by:

 ELEAZAR J. LINAAC OMEIFA C. RECTO
 Chairman, BAC A & B

Approved by:

 BIENVENIDO B. BANAG
 General Manager

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-13	Valve, Straight Ball w/ lockwing, Brass, (FTE X FTE); 40mm x 40mm	NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	8,687.80	-	8,687.80	Transmission and Distribution Plant
203-09 / 203-11 / 502-13	Valve, Straight Ball w/ lockwing, Brass, (FTE X FTE); 50mm x 50mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	639,267.75	177,434.40	461,833.35	Transmission and Distribution Plant / Rep. & Maintenance
203-11 / 203-13 / 502-13	Valve, Straight Ball w/ lockwing, Brass, (MTE X FTE); 20mm	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	3,383,952.00	812,856.00	2,571,096.00	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 502-13	Valve, Straight Ball w/ lockwing, Brass, (MTE X FTE); 25mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	311,220.80	294,272.00	16,948.80	Transmission and Distribution Plant / Rep. & Maintenance
203-09 / 203-11 / 502-13	Valve, Straight Ball w/ lockwing, Brass, (MTE X FTE); 50mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	1,018,937.70	314,212.80	704,724.90	Transmission and Distribution Plant / Repairs and Maintenance
502-03	Vegetable Lard (Lubricant)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,200.00	1,200.00	-	Supplies and Materials Expenses
502-03	Ventolin Nebule	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	80.85	80.85	-	Supplies and Materials Expenses
502-03	Vise Grip	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,200.00	12,200.00	-	Supplies and Materials Expenses
502-03	Voice Recorder	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	10,000.00	-	Supplies and Materials Expenses
502-03	Wall Clock (Coa)	OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,000.00	1,000.00	-	Supplies and Materials Expenses
226	Warehouse Industrial Fan	FIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	360,000.00	-	360,000.00	Furniture & Fixtures
207	Warehousing System Enhancements	MSD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	150,000.00	-	150,000.00	IT Equipment
502-03	Warmer, Arm	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,507.00	2,507.00	-	Supplies and Materials Expenses
502-03	Warning Blinker (Battery Operated)	ENGG/NRW	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	25,974.08	25,974.08	-	Supplies and Materials Expenses
502-03	Wastebasket, Non-Rigid Plastic	VAR DEPTS	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,135.40	1,135.40	-	Supplies and Materials Expenses
502-03	Watchman'S Clock Tape	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,150.00	7,150.00	-	Supplies and Materials Expenses
502-13	Water Coolant	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	10,000.00	10,000.00	-	Repairs and Maintenance
502-03	Water Dispenser (Hot & Cold)	COMM/OGM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	9,930.00	9,930.00	-	Supplies and Materials Expenses
502-13	Water Filter (Assorted)	PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	12,000.00	12,000.00	-	Repairs and Maintenance
502-03	Water Hose (For Water Delivery)	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	15,000.00	15,000.00	-	Supplies and Materials Expenses
203-12 / 502-13	Water Meter DN15, Copper Alloy, MTE x MTE, 15mm	COMM/ENGG/ NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	18,132,626.00	737,754.00	17,394,872.00	Transmission and Distribution Plant / Rep. & Maintenance
203-12	Water Meter DN20, Copper Alloy, MTE x MTE, 20mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	65,715.70	-	65,715.70	Transmission and Distribution Plant
203-12	Water Meter DN25, Copper Alloy, MTE x MTE, 25mm	ENGG	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	69,300.00	-	69,300.00	Transmission and Distribution Plant
203-12	Water Meter DN40, Copper Alloy, MTE x MTE, 40mm	ENGG/NRW	Competitive Bidding	JAN/JUNE	FEB/JUL	MAR/AUG	MAR/AUG	Corporate Budget	621,304.60	-	621,304.60	Transmission and Distribution Plant
502-99	Watershed Development Expenses	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	249,996.00	249,996.00	-	Other Maintenance and Operating
502-03	Welding Apron	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	1,800.00	1,800.00	-	Supplies and Materials Expenses
502-03 / 502-13	Welding Gloves	ADMIN/ENGG/ PROD	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	132,600.00	132,600.00	-	Supplies and Materials Expenses / Rep. & Maint.
502-03	Welding Helmet	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	2,000.00	2,000.00	-	Supplies and Materials Expenses
225-06	Welding Machine	ADMIN	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	500,000.00	-	500,000.00	Power Operated Equipment
502-03	Welding Mask	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	18,000.00	18,000.00	-	Supplies and Materials Expenses
502-03	Wheel Barrow	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	7,000.00	7,000.00	-	Supplies and Materials Expenses
502-03	Wrench, Pipe - 8 Inch	COMM	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,480.00	5,480.00	-	Supplies and Materials Expenses
502-03	Wrench, Pipe 10" (For Installation)	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	28,400.00	28,400.00	-	Supplies and Materials Expenses
502-03	Wrench, Pipe 12" (For Installation)	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	38,700.00	38,700.00	-	Supplies and Materials Expenses
502-03	Wrench, Pipe 14" (For Installation)	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	45,192.00	45,192.00	-	Supplies and Materials Expenses
502-03	Wrench, Pipe 18" (For Installation)	COMM/ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	54,360.00	54,360.00	-	Supplies and Materials Expenses
502-03	Wrench, Pipe 24" (For Installation)	ENGG	NP-53.9 - Small Value Procurement	JAN/JUNE	N/A	FEB/JUL	MAR/AUG	Corporate Budget	5,000.00	5,000.00	-	Supplies and Materials Expenses

Prepared by:

 VANESSA A. CHIU
 Head, BAC Secretariat

Recommended by:
 
 ELEAZAR J. LINAAC OMELFA C. RECTO
 Chairman, BAC A & B

Approved by:

 ELENOR V. BATAR, JR.
 General Manager



**CAGAYAN DE ORO CITY WATER DISTRICT
BIDS AND AWARDS COMMITTEE SECRETARIAT**

**SUMMARY OF EXPENSE AND CAPEX ACCOUNTS
ANNUAL PROCUREMENT PLAN
PER APPROVED BUDGET OF CALENDAR YEAR 2019**

SUMMARY:	ADMIN	COMM	ENGG	FIN	NRW	MSD	OBOD	OGM	PROD	TOTAL
EXPENSE										
Travelling Expenses - Local	2,269,284.00	-								2,269,284.00
Travelling Expenses - Foreign	400,008.00	-								400,008.00
Training	3,519,504.00	-								3,519,504.00
Office Supplies	496,452.00	4,222,116.00	381,180.00	606,084.00	1,935,180.00	569,976.00	5,184.00	94,344.00	329,028.00	8,639,544.00
Accountable Forms	-	-		1,602,900.00						1,602,900.00
Non-Accountable Forms	-	-		40,104.00						40,104.00
Drugs & Medicines	55,668.00	-								55,668.00
Medical, Dental & Laboratory Supplies	4,500.00	-								4,500.00
Fuel, Oil and Lubricants	1,011,684.00	658,080.00	310,008.00	126,000.00	1,536,216.00	110,004.00	38,400.00	50,004.00	277,332.00	4,117,728.00
Chemical and Filtering Supplies Expenses	-	-							12,984,840.00	12,984,840.00
Semi-Expendable Machinery & Equipment	857,316.00	-	336,912.00	116,400.00	48,000.00	459,180.00		142,248.00	16,188.00	1,976,244.00
Semi-Expendable Furniture, Fixture and Books	63,108.00	820,008.00	52,008.00	207,348.00	48,000.00	218,568.00		135,900.00	100,020.00	1,644,960.00
Other Supplies and Materials	600,252.00	160,932.00	930,888.00	50,400.00	1,300,320.00	120,492.00	10,224.00	117,516.00	275,988.00	3,567,012.00
Communication	2,455,128.00	-								2,455,128.00
Awards & Rewards	12,000.00	-								12,000.00
Indemnities	300,000.00	-								300,000.00
Survey	300,000.00	-	50,004.00							350,004.00
Purchased Water	-	-							467,200,008.00	467,200,008.00
Power/Fuel Purchased for Pumping	-	-							246,000,000.00	246,000,000.00
Professional Services	1,980,408.00	-			300,000.00					2,280,408.00
Other Professional Services	-	480,000.00	340,008.00			60,000.00	23,760.00	327,504.00		1,231,272.00
General Services	14,600,868.00	-								14,600,868.00
Other General Services	657,000.00	-	780,000.00							1,437,000.00
Maintenance of Collecting and Impounding Reservoirs	-	-							97,896.00	97,896.00
Maintenance of Wells	-	-							348,444.00	348,444.00
Maintenance of Trans. and Dist. Mains	-	-				162,936.00				162,936.00
Maintenance of Services	-	-				14,047,608.00				14,047,608.00
Maintenance of Meter Installation	-	5,355,324.00				2,905,404.00				8,260,728.00
Maintenance of Hydrants	-	-				274,476.00				274,476.00
Maintenance of Other Trans. and Dist. Mains	-	-				1,463,508.00				1,463,508.00
Maintenance of Water Plant Structures & Improvements									1,018,392.00	1,018,392.00
Maintenance Pumping Equipment									440,448.00	440,448.00
Maintenance of Power Production and Water Treatment Equipment									1,008,264.00	1,008,264.00
Maintenance of Other Machinery & Equipment									598,128.00	598,128.00
Repairs & Maintenance - Buildings & Other Structures	500,004.00	-								500,004.00
Repairs and Maintenance - Machinery and Equipment	409,980.00	12,000.00	7,200.00	6,000.00	60,000.00	72,000.00	3,000.00	6,000.00	890,892.00	1,467,072.00

SUMMARY:	ADMIN	COMM	ENGG	FIN	NRW	MSD	OBOD	OGM	PROD	TOTAL
Repairs & Maintenance - Transportation Equipment	5,034,408.00	-								5,034,408.00
Repairs & Maintenance - Furnitures & Fixtures	100,008.00	-								100,008.00
Repairs & Maintenance - Semi-Expendable Machinery & Equipment	200,004.00	-								200,004.00
Repairs & Maintenance - Semi-Expendable Furnitures & Fixtures	100,008.00	-								100,008.00
Taxes, Duties and Licenses	-	-								-
Advertising, Promotional and Mkt'g Expenses	-	-						300,000.00		300,000.00
Printing & Publication Expenses	272,256.00	150,000.00	150,000.00	144,000.00	120,000.00		30,000.00	144,000.00	78,756.00	1,089,012.00
Rent/Lease Expenses	1,317,528.00	-								1,317,528.00
Major Events & Conventions Expenses	1,832,508.00	-								1,832,508.00
Miscellaneous Customer Accounts Expenses	-	152,004.00								152,004.00
Other Maintenance & Operating Expenses	1,582,716.00	120,000.00	349,992.00	36,000.00	36,000.00	1,132,008.00	63,504.00	562,800.00	36,000.00	3,919,020.00
TOTAL EXPENSES	40,932,600.00	12,130,464.00	3,688,200.00	2,935,236.00	24,237,648.00	2,742,228.00	174,072.00	1,880,316.00	731,700,624.00	820,421,388.00

0.00

CAPEX

Land	-	-								-
Reservoirs & Tanks	-	-								-
Transmission & Distribution Mains	-	-	31,962,950.00		9,921,257.00					41,884,207.00
Other Transmission & Distribution Mains	-	-							300,000.00	300,000.00
Services	-	-			11,739,270.00					11,739,270.00
Meters	-	-	14,337,560.00		8,656,358.00					22,993,918.00
Meter Installation	-	-	17,264,695.00		14,329,226.00					31,593,921.00
Hydrants	-	-			2,426,851.00					2,426,851.00
Source of Supply Plant Structures & Improvements	-	-							3,000,000.00	3,000,000.00
Pumping Plant Structures & Improvements	-	-	2,300,000.00							2,300,000.00
Administrative Structures & Improvements	500,000.00	-	3,380,000.00							3,880,000.00
Office Equipment	819,320.00	-		1,100,000.00			160,000.00	1,400,000.00		3,479,320.00
IT Equipment	405,000.00	2,325,216.00	496,000.00	991,000.00	600,000.00	8,240,000.00			200,000.00	13,257,216.00
Laboratory Equipment	-	-							750,000.00	750,000.00
Land Transport Equipments	14,100,000.00	-								14,100,000.00
Pumping Equipment	-	-							3,500,000.00	3,500,000.00
Water Treatment Equipment	-	-							8,000,000.00	8,000,000.00
Stores Equipment	-	-		50,000.00						50,000.00
Communication Equipment	300,000.00	-								300,000.00
Power Operated Equipment	6,000,000.00	-	1,358,400.00		5,019,000.00				8,000,000.00	20,377,400.00
Tools, Shop & Garage Equipment	36,000.00	-	200,000.00		12,203,594.00				800,000.00	13,239,594.00
Furniture & Fixtures	320,000.00	-		2,873,000.00	240,000.00	550,000.00				3,983,000.00
Intangible Assets	1,500,000.00	-		2,000,000.00						3,500,000.00
IT Software	-	-								-
Other Assets	-	-	6,218,640.00						100,000.00	6,318,640.00
Major Projects - VEI Projects	-	-	30,632,000.00							30,632,000.00
Other Plants	-	100,000.00				70,000.00				170,000.00
TOTAL CAPEX	23,980,320.00	2,425,216.00	108,150,245.00	7,014,000.00	65,135,556.00	8,860,000.00	160,000.00	1,400,000.00	24,650,000.00	241,775,337.00

Add: Continuing Project - 2018

10,348,897.49

10,348,897.00

GRAND TOTAL **64,912,920.00** **14,555,680.00** **122,187,342.49** **9,949,236.00** **89,373,204.00** **11,602,228.00** **334,072.00** **3,280,316.00** **756,350,624.00** **1,072,545,622.00**

0.00

SUMMARY:

ADMIN	COMM	ENGG	FIN	NRW	MSD	OBOD	OGM	PROD	TOTAL
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PREPARED BY:


VANESSA A. CHIU
Lead, BAC Secretariat

CERTIFIED CORRECT:


ELEAZAR J. LINAAC
BAC A CHAIRMAN


OMELFA C. RECTO
BAC B CHAIRMAN