



CAGAYAN DE ORO CITY WATER DISTRICT
Corrales Avenue, Cagayan de Oro City
Annual Procurement Plan for FY 2022

Code (PAP)	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
279	1.1 Work Package 3 - Sealing of Old Macasandig Booster Station	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,000,000.00	-	5,000,000.00	Civil Works
279	1.2 Work Package 4 - Water supply system to urban/rural poor waterless communities - Various Areas	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	9,140,864.49	-	9,140,864.49	Civil Works
279	2.1 Work Package 3 - Proposed Elevated Steel Platform for 3 Gensets 7 meters Elevation (PW# 9, 30, 19)	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,473,538.70	-	4,473,538.70	Civil Works
279	2.1 Work Package 3 - Proposed Modification of Genset Shedhouse @ PW# 4	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,500,000.00	-	2,500,000.00	Civil Works
279	2.1 Work Package 4 (Water supply system to urban/rural poor waterless communities - Various Areas)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	7,500,000.00	-	7,500,000.00	Civil Works
502-13-050	3M Rubber Splicing Tape no. 23	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	17,500.00	17,500.00	-	Goods
502-13-050	3M Vinyl Electrical Tape no. 33	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,500.00	12,500.00	-	Goods
Others	4.1 Sewage Management Program for CDO	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	200,000,000.00	-	200,000,000.00	Goods
Others	4.2 Indahag Water Supply System	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	104,398,118.60	-	104,398,118.60	Civil Works
Others	4.3 Balubal Water Supply Project	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	159,848,400.00	-	159,848,400.00	Civil Works
Motor	6 Wheeler Drop Side Truck	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,900,000.00	-	1,900,000.00	Goods
203-09/502-13-030	Acetylene gas	ENGG/NRW/PRO	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	120,352.00	31,560.00	88,792.00	Goods
207-01	Active Directory Manager with Business Workflow Process	MSD	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,738,000.00	-	1,738,000.00	Goods
502-12-990	ACU Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	501,600.00	501,600.00	-	Goods
502-03-070	Adalat 5 mg (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	115.50	115.50	-	Goods
502-03-010	Adding Machine Tape	FIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	11,660.00	11,660.00	-	Goods
204	Administrative Structures and Improvements	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,600,000.00	-	1,600,000.00	Civil Works
502-99-010	Advertising, Promotional and Marketing Expenses	ADMIN/MSD/OD/GM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	1,310,004.00	1,310,004.00	-	Goods
502-13-050	Aerosol Insulating varnish	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,500.00	3,500.00	-	Goods
203-09	Aggregates	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	79,200.00	-	79,200.00	Goods
502-13-050	AIR CLEANER (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	55,000.00	55,000.00	-	Goods
502-03-990	AIR FRESHENER, aerosol, 280ml/150g min	ENGG/NRW/PRO/OD/ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	21,273.24	21,273.24	-	Goods
203-14	Air Release Valve, DI, MTE, 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	435,600.00	-	435,600.00	Goods
203-14	Air Release/ vacuum Valve,/ VA DI, MTE, BIGGER SIZES	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	550,000.00	-	550,000.00	Goods
225-07	Aircon	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	500,000.00	-	500,000.00	Goods
502-01-020	Airline Ticket - Foreign	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	200,004.00	200,004.00	-	Goods
502-01-010	Airline Ticket - Local	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	684,000.00	684,000.00	-	Goods
502-01-010	Airline Travel - Local	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	825,000.00	825,000.00	-	Goods
502-03-010	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	ALL DEPTS.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	60,883.80	60,883.80	-	Goods

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09/502-13-050	All Purpose Welding Rod	ENGG/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	42,500.00	24,000.00	18,500.00	Goods
502-03-070	Amlodipine 5mg	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	363.00	363.00	-	Goods
502-03-130	Ammonia	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,000.00	2,000.00	-	Goods
502-03-070	Amoxicillin (himox) 500 gms	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,760.00	12,760.00	-	Goods
502-03-210	Amplifier	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,800.00	8,800.00	-	Goods
203-09	Anchor bolt (bolt & nut), G5, 12mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	635,250.00	-	635,250.00	Goods
207-01	Android Tablet	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	33,000.00	-	33,000.00	Goods
502-13-040	Angle bar (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,000.00	6,000.00	-	Goods
502-99-180	Anniversary (August)	ADMIN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUL	Corporated Budget	1,229,100.00	1,229,100.00	-	Goods
502-15-040	Annual Water Charge/Water Fees	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	150,000.00	150,000.00	-	Goods
502-03-990	Anti Bacterial hand sanitizer	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,775.00	5,775.00	-	Goods
502-03-010	AP800-Alps Universal Bond Plotter Paper (80 gsm), 24" x 150ft - 2 inch core	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,000.00	4,000.00	-	Goods
502-03-010	AP823-ALPS Natural Tracing Paper (90gsm), 36" x 150ft-2 inch core	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,000.00	7,000.00	-	Goods
502-03-010	Arch Filler (for ledger)	FIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	11,715.00	11,715.00	-	Goods
502-03-990	Arm Guard	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,500.00	4,500.00	-	Goods
Motor	Asian Utility Vehicle (AUB)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Goods
203-09	Assorted Nails	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,300.00	-	3,300.00	Goods
502-11-020	Auditing Services	OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	615,300.00	615,300.00	-	Goods - General Support
502-06	Awards & Rewards	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	12,000.00	12,000.00	-	Goods
502-03-990	Ball cap	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,800.00	8,800.00	-	Goods
502-03-010	Ballpen, black	COMM/OBOD/ PROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	24,321.60	24,321.60	-	Goods
502-03-010	Ballpen, blue	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	133.20	133.20	-	Goods
502-03-080	Band Aid	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	290.50	290.50	-	Goods
502-03-010	Band, Rubber, 70mm min lay flat length (#18)	ADMIN/COMM/ ENGG/MSD/P ROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	7,596.32	7,596.32	-	Goods
502-03-010	Band, Rubber, Ordinary - Big	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,430.00	1,430.00	-	Goods
502-03-010	Band, Rubber, Ordinary - Small	ADMIN/NRW/ COMM/OGM/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	12,570.08	12,570.08	-	Goods
502-13-030-04	Barb Wire	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,200.00	5,200.00	-	Goods
502-03-990	Barricade (foldable - plastic)	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	140,000.00	140,000.00	-	Goods
502-13-050	Battery Clamp	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,500.00	1,500.00	-	Goods
502-03-010	BATTERY SIZE 9V	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,075.00	9,075.00	-	Goods
502-13-050	Battery Solution	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,000.00	3,000.00	-	Goods

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502-03-010	BATTERY, dry cell, AA, 2 pieces per blister pack	ADMIN/COMM /ENGG/MSD/N RW/OBOD/PR OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	5,949.57	5,949.57	-	Goods
502-03-010	BATTERY, dry cell, AAA, 2 pieces per blister pack	ENGG/MSD/NR W/PROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,562.40	1,562.40	-	Goods
502-03-010	BATTERY, dry cell, D, 1.5 volts, alkaline	MSD/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,174.60	3,174.60	-	Goods
502-03-010	BATTERY, rechargeable, size AA, 4 pcs per blister	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	22,440.00	22,440.00	-	Goods
502-03-990	Battery-Triple A	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	2,640.00	2,640.00	-	Goods
502-13-050	Bell Reducer, B.I. (assorted)	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,500.00	1,500.00	-	Goods
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 25mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,760.00	-	2,760.00	Goods
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 40mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,740.00	-	1,740.00	Goods
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 50mm x 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,800.00	-	9,800.00	Goods
203-13	Bell Reducer, GS Sched. 40 FTE x FTE; 50mm x 40mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	7,350.00	-	7,350.00	Goods
502-03-210	Bench Grinder	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	9,000.00	9,000.00	-	Goods
502-03-210	Bench Vise	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,000.00	7,000.00	-	Goods
502-03-220	Bench, Long - 4 seater gang (for CAD - Customer waiting area)	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	44,850.00	44,850.00	-	Goods
203-09	Bend 45°, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	32,270.70	-	32,270.70	Goods
203-09	Bend 45°, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	56,470.70	-	56,470.70	Goods
203-09	Bend 45°, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	76,629.30	-	76,629.30	Goods
203-09	Bend 45°, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	76,629.30	-	76,629.30	Goods
203-09	Bend 45°, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	130,413.80	-	130,413.80	Goods
203-09	Bend 45°, 400mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	162,684.50	-	162,684.50	Goods
203-09	Bend 45°, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	29,337.00	-	29,337.00	Goods
203-09	Bend 90°, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	21,122.64	-	21,122.64	Goods
203-09	Bend 90°, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	36,962.64	-	36,962.64	Goods
203-09	Bend 90°, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	50,157.36	-	50,157.36	Goods
203-09	Bend 90°, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	50,157.36	-	50,157.36	Goods
203-09	Bend 90°, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	78,248.28	-	78,248.28	Goods
203-09	Bend 90°, 400mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	85,361.76	-	85,361.76	Goods
203-09	Bend 90°, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	14,960.88	-	14,960.88	Goods
203-09/502-13- 030/203-11	Bend, DI, Female Adaptor (push-in); (FTExSE); 50mmø x 63mmø x 90°	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	741,006.51	193,188.60	547,817.91	Goods
502-13-030- 11/203-13/203- 11	Bend, DI, Female Adaptor (push-in); (FTExSE); 20mmø x 25mmø x 90°	COMM/ENGG/ NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,015,345.03	1,246,808.86	3,768,536.17	Goods
203-09/502-13- 030/203-13	Bend, DI, Female Adaptor (push-in); (FTExSE); 25mmø x 32mmø x 90°	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	143,005.54	48,012.80	94,992.74	Goods
203-13	Bend, DI, Female Adaptor (push-in); (FTExSE); 40mmø x 40mmø x 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,360.88	-	26,360.88	Goods
203-09/502-13- 030/203-11	Bend, DI, Male Adaptor (push-in); (MTEExSE); 50mmø x 63mmø x 45°	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,098,094.67	193,188.60	904,906.07	Goods
203-13/502-13- 030/203-11	Bend, DI, Male Adaptor (push-in); (MTEExSE); 20mmø x 25mmø x 45°	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	753,537.18	48,351.60	705,185.58	Goods
203-09	Bend, DI, Male Adaptor (push-in); (MTEExSE); 25mmø x 32mmø x 45°	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	65,945.00	-	65,945.00	Goods
502-13-030	Bend, Plastic 90°(connector), Engg. Plastic, FTE x CI, 15mmø x 15mmø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,317.00	9,317.00	-	Goods
502-13-030/203- 11/203-13/502- 13-030-11	Bend, Plastic 90°(connector), Engg. Plastic, FTE x CI, 15mmø x 20mmø	NRW/COMM/E NGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,710,174.95	147,609.11	1,562,565.84	Goods
203-13	Bend, Plastic 90°(connector), Engg. Plastic, FTE x CI, 20mmø x 25mmø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,046.78	-	2,046.78	Goods
203-13	Bend, Plastic 90°(connector), Engg. Plastic, FTE x CI, 25mmø x 32mmø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,975.15	-	2,975.15	Goods

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203-13	Bend, Plastic 90°(connector), Engg. Plastic, FTE x CJ, 40mmØ x 50mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,418.12	-	2,418.12	Goods
502-03-070	Betadine Solution (60 ml)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	544.50	544.50	-	Goods
502-03-210	BINDING AND PUNCHING MACHINE, binding cap: 50mm	MSD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	10,488.19	10,488.19	-	Goods
502-03-010	Binding Cover - A4	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,320.00	1,320.00	-	Goods
502-03-010	Binding Cover - Short	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,100.00	1,100.00	-	Goods
502-03-070	Bioflu	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,715.00	3,715.00	-	Goods
225-07	Biometric Machine/Loggers	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,200,000.00	-	1,200,000.00	Goods
502-13-050	Blower Fan	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goods
502-13-040	Blower Fan, 220 VAC, 6" x 6"	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,000.00	24,000.00	-	Goods
502-03-010	Board, Calendar	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,016.00	5,016.00	-	Goods
502-13-050	Bolt pull out	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,000.00	12,000.00	-	Goods
502-03-210	BOLT, with wingknobs, 4" inch	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,200.00	2,200.00	-	Goods
502-13-050	Bolts (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,000.00	8,000.00	-	Goods
502-13-050/502-13-030-04	Bolts w/ Nut (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	20,000.00	-	Goods
502-03-010	Bond paper - A4, (green) bookpaper 500 shts/ ream- 80g/m²	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,100.00	1,100.00	-	Goods
502-03-010	Bond paper - A4, (pink) bookpaper 500 shts/ ream- 80g/m²	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,100.00	1,100.00	-	Goods
502-03-010	Book, Field Engineer's	NRW/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,775.00	5,775.00	-	Goods
502-13-040	Booster/Pumping Stations	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	60,000.00	60,000.00	-	Goods
502-03-990	BOOTS, Safety	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	17,400.00	17,400.00	-	Goods
502-13-050	Bowl shaft threading & fabrication	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	800.00	800.00	-	Goods
502-03-210	BOX, Tool, Fabricated	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,400.00	4,400.00	-	Goods
203-13	Brass Wire Brush-Size Srows	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	9,659.23	-	9,659.23	Goods
502-03-130	Brilliant Green Bile Broth	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,090.91	4,090.91	-	Goods
502-13-050	Bronze rod	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,000.00	4,000.00	-	Goods
502-03-990	BROOM, soft (tambo)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	7,193.28	7,193.28	-	Goods
502-03-990	BROOM, STICK (TING-TING), usable length: 760mm min	ADMIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,964.96	4,964.96	-	Goods
502-03-990	Brush	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,200.00	2,200.00	-	Goods
502-13-030	Brush, Paint	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	119.82	119.82	-	Goods
203-09	Brush, Paint #1	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	93.50	-	93.50	Goods
203-09	Brush, Paint #2	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	440.00	-	440.00	Goods
203-09	Brush, Paint #4	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	605.00	-	605.00	Goods
203-13/203-09	Brush, Paint 1"	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,640.54	-	1,640.54	Goods

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502-13-030/203-11/203-09	Brush, Paint 2"	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,976.60	1,633.50	1,343.10	Goods
502-13-030/203-09	Brush, Paint 4"	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,930.00	5,445.00	485.00	Goods
502-13-030/502-13-050	Brush, Steel	NRW/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,136.37	2,136.37	-	Goods
203-09	Brush, Steel 9"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	375.00	-	375.00	Goods
502-13-040	Buildings	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	60,000.00	60,000.00	-	Goods
502-09-010-01	Bulk Water Supply - RVWCI	PROD	NO	Joint Venture	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	504,972,000.00	504,972,000.00	-	Goods
502-03-070	Buscopan Plain (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,462.50	6,462.50	-	Goods
502-13-050	Bushing Reducer (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	900.00	900.00	-	Goods
502-13-030-11	Bushing Reducer, GS; 20mmØ x 15mmØ	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	21,792.98	8,954.00	12,838.98	Goods
502-13-030/203-11/203-13	Bushing, GS, MTE x FTE, 20mm x 15mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	285,854.58	89,166.00	196,688.58	Goods
203-13	Bushing, GS, MTE x FTE, 25mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,257.80	-	1,257.80	Goods
203-13	Bushing, GS, MTE x FTE, 32mm x 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,508.00	-	2,508.00	Goods
203-13	Bushing, GS, MTE x FTE, 50mm x 40mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,993.00	-	3,993.00	Goods
502-13-050	Butt connector (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	30,000.00	30,000.00	-	Goods
502-03-220	Cabinet, Filing	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	24,000.00	24,000.00	-	Goods
502-03-220	Cabinet, Lateral Steel Filing - 4 drawers (Tin-ao Sub office)	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	44,850.00	44,850.00	-	Goods
207	Cabinets	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	50,000.00	-	50,000.00	Goods
502-03-010	Cable Tie	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	89.00	89.00	-	Goods
502-05	Cable, Satellite, Telegraph & Radio Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,000.00	12,000.00	-	Goods
502-03-130	CALCIUM HYPOCHLORIDE	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,454.55	5,454.55	-	Goods
502-03-210	CALCULATOR, compact, 12 digits	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	381.54	381.54	-	Goods
502-03-210	Calculator, Electronic	COMM/ENGG/ FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	55,368.50	55,368.50	-	Goods
502-13-030-04	Calibration of flow meters	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	230,000.00	230,000.00	-	Goods
225-05/502-03-210	Camera, Drone	ENGG/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	193,000.00	143,000.00	50,000.00	Goods
502-03-210	Camera, DSLR	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	22,001.96	22,001.96	-	Goods
502-03-010	Canon Fax Machine Toner (PG-40)	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,392.30	4,392.30	-	Goods
502-03-990	CAP	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,250.00	2,250.00	-	Goods
203-09	Capscrew 1/2"Ø X 3"	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	21,120.00	-	21,120.00	Goods
203-09	Capscrew w/ Nut & Lockwasher 3/4"Ø x 3, full-threaded	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,000.00	-	8,000.00	Goods
203-09	Capscrew w/ Nut & Lockwasher 5/8"Ø x 3, full-threaded	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,800.00	-	2,800.00	Goods
502-03-070	Captopril	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	240.00	240.00	-	Goods
502-03-990	Car Freshener	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	20,000.00	-	Goods
502-03-010	CARBON FILM, PE, black, size 210mm x 297mm	ENGG/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	4,862.00	4,862.00	-	Goods
502-03-010	CARBON FILM, PE, black, size 216mm x 330mm	COMM/ENGG/ MSD/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	28,441.88	28,441.88	-	Goods
502-03-030	Card, Accumulative Leave Credits Record	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,000.00	13,000.00	-	Goods

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502-03-030	Card, Compensatory Time-off Record	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	279.60	279.60	-	Goods
502-03-010	Card, Index 5" x 8"	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	495.00	495.00	-	Goods
502-03-030	Card, Meter Reading	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	188,760.00	188,760.00	-	Goods
502-03-010	Card, Time (bundy)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	825.00	825.00	-	Goods
502-03-010	CARTOLINA, assorted colors	ADMIN/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	368.36	368.36	-	Goods
502-03-010	Cartridge, Copy Printer Master CPMT 21	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	59,400.00	59,400.00	-	Goods
502-13-050	Cast Iron spectrode 1/8" dia	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goods
502-03-990	Caution cone	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,808.00	5,808.00	-	Goods
502-03-990/203- 11/203-09	Caution Tape	ENGG/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	342,523.00	214,600.00	127,923.00	Goods
502-03-130	Cell Test Reagents (Physical/Chemical)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	181,818.18	181,818.18	-	Goods
225-05	Cellular Phone for Contact Tracing	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	120,000.00	-	120,000.00	Goods
203-09/502-13- 030-04/502-13- 030/203-11/203- 13	Cement (45 kg)	ENGG/PROD/N RW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	485,568.71	153,643.02	331,925.69	Goods
203-09	Cement Additive	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,125.00	-	4,125.00	Goods
502-03-010	CENTRAL PROCESSING UNIT (CPU)	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	110,000.00	110,000.00	-	Goods
502-03-220/502- 03-210	Chair, Office	COMM/ENGG/ ADMIN/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	161,200.00	161,200.00	-	Goods
502-03-010	CHALK, molded, white, dustless, length: 78mm min	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	65.20	65.20	-	Goods
203-09	Chalkstone	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	150.00	-	150.00	Goods
502-03-010	CHARGER WITH RECHARGEABLE BATTERIES SIZE AA	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,540.00	1,540.00	-	Goods
502-13-030/203- 11	Check Valve Swing Type, Brass, FTE X FTE, 15mm x 15mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,476,806.75	341,550.00	2,135,256.75	Goods
203-13	Check Valve Swing Type, Brass, FTE X FTE, 20mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,433.22	-	8,433.22	Goods
203-13	Check Valve Swing Type, Brass, FTE X FTE, 25mm x 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	17,569.20	-	17,569.20	Goods
203-13	Check Valve Swing Type, Brass, FTE X FTE, 40mm x 40mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,880.88	-	26,880.88	Goods
502-13-050	Chlorine dioxide	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,296,000.00	1,296,000.00	-	Goods
502-13-040	Chlorine dioxide dosing pump ejector	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	80,000.00	80,000.00	-	Goods
502-13-050	Chlorine Dioxide tank	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	15,000.00	15,000.00	-	Goods
502-03-130	Chlorine Reagent Solution (Chlorine Dioxide)	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	28,181.82	28,181.82	-	Goods
502-99-180	Christmas Party	ADMIN	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	700,008.00	700,008.00	-	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 100mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	91,737.36	-	91,737.36	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 150mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	103,694.58	-	103,694.58	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 200mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	154,667.04	-	154,667.04	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 250mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	135,616.80	-	135,616.80	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 300mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	156,951.52	-	156,951.52	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 350mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	83,105.00	-	83,105.00	Goods

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203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 400mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	93,500.00	-	93,500.00	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 50mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,503.60	-	13,503.60	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 600mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	11,550.00	-	11,550.00	Goods
203-09	Clamp Blank Saddle for uPVC/HDPE, DI, 75mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	41,004.48	-	41,004.48	Goods
502-03-990	Clamp Meter	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	15,000.00	15,000.00	-	Goods
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 100mm x 20mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	177,771.86	-	177,771.86	Goods
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 100mm x 50mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	217,140.00	-	217,140.00	Goods
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 150mm x 20mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	231,733.88	-	231,733.88	Goods
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 150mm x 50mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	290,876.96	-	290,876.96	Goods
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 200mm x 20mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	310,689.34	-	310,689.34	Goods
203-11/203-09	Clamp Saddle for uPVC/HDPE, DI, 200mm x 50mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	222,194.72	-	222,194.72	Goods
203-09	Clamp Saddle for uPVC/HDPE, DI, 250mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	67,808.40	-	67,808.40	Goods
203-09	Clamp Saddle for uPVC/HDPE, DI, 300mm x 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	71,341.60	-	71,341.60	Goods
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 50mm x 20mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	48,035.31	-	48,035.31	Goods
203-09/203-11/203-13	Clamp Saddle for uPVC/HDPE, DI, 75mm x 20mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	103,068.14	-	103,068.14	Goods
203-09	Clamp Saddle for uPVC/HDPE, DI, 75mm x 50mm	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	40,700.00	-	40,700.00	Goods
203-09	Clamp, Saddle; 100mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,787.00	-	6,787.00	Goods
203-09	Clamp, Saddle; 150mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,380.00	-	6,380.00	Goods
203-09	Clamp, Saddle; 200mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	14,520.00	-	14,520.00	Goods
203-09	Clamp, Saddle; 50mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,950.00	-	4,950.00	Goods
203-09	Clamp, Saddle; 75mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,400.00	-	4,400.00	Goods
502-03-070	Claritin	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,561.00	3,561.00	-	Goods
502-03-990	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	ADMIN/NRW/ OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,392.96	4,392.96	-	Goods
502-03-990	CLEANSER, SCOURING POWDER, 350g min./can	NRW/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,630.78	3,630.78	-	Goods
502-03-010	CLEARBOOK, 20 transparent pockets, for A4 size	ENGG/MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	350.08	350.08	-	Goods
502-03-010	CLEARBOOK, 20 transparent pockets, for LEGAL size	ENGG/MSD/PR OD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,118.88	1,118.88	-	Goods
502-03-010	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	MSD/NRW/PR OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	318.72	318.72	-	Goods
502-03-010	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	COMM/MSD/N RW/PROD/OG M	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	940.80	940.80	-	Goods
502-03-010	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	COMM/MSD/N RW/PROD/OG M	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,121.12	1,121.12	-	Goods
502-03-010	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	MSD/NRW/PR OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,946.50	3,946.50	-	Goods
502-03-010	Clipboard, Long, cover & pocket	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	12,003.20	12,003.20	-	Goods
203-09	Coaltar	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	780.00	-	780.00	Goods
203-09	Coco lumber 2"x2" x10'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,916.00	-	3,916.00	Goods
203-09	Coco lumber 2"x2" x12'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,070.00	-	4,070.00	Goods
203-09	Coco lumber 2"x3" x10'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,248.00	-	6,248.00	Goods
203-09	Coco lumber 2"x3" x12'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,600.00	-	6,600.00	Goods

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203-09	Coco lumber 2"x4" x10'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,700.00	-	7,700.00	Goods
203-09	Coco lumber 2"x4" x12'	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,032.00	-	10,032.00	Goods
502-03-990	Combination Wrench, 17mmØ (Material: Chrome Vanadium)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	440.00	440.00	-	Goods
502-03-990	Combination Wrench, 18mmØ (Material: Chrome Vanadium) (1 for Juntong, 1 for Caingles, 2 for Ng)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,478.40	1,478.40	-	Goods
502-03-990	Combination Wrench, 19mmØ (Material: Chrome Vanadium) (1 for Mindajao, 2 for Ng)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	1,504.80	1,504.80	-	Goods
502-03-990	Combination Wrench, 24mmØ (Material: Chrome Vanadium) (2 for Mindajao, 2 for Juntong, 2 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	3,801.60	3,801.60	-	Goods
502-03-990	Combination Wrench, 27mmØ (Material: Chrome Vanadium) (2 for Mindajao, 2 for Juntong, 2 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	5,385.60	5,385.60	-	Goods
502-03-990	Combination Wrench, 28mmØ (Material: Chrome Vanadium) (2 for Mindajao, 2 for Juntong, 2 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	5,781.60	5,781.60	-	Goods
502-03-990	Combination Wrench, 29mmØ (Material: Chrome Vanadium) (2 for Mindajao, 2 for Juntong, 2 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	6,969.60	6,969.60	-	Goods
502-13-050	Communication Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	150,000.00	150,000.00	-	Goods
502-11-990	Computer Data Processing Services - DMS	ADMIN/COMM /MSD/NRW/OB OD/OGM/ENG G	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,291,272.00	1,291,272.00	-	Goods
203-09	Construction Pail	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	528.00	-	528.00	Goods
502-11	Consultancy Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	228,000.00	228,000.00	-	Consulting Services
502-13-050	Contact Cleaner	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	12,000.00	12,000.00	-	Goods
502-03-010	CONTINUOUS FORM, 1 PLY, 280 x 241mm	COMM/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	31,065.92	31,065.92	-	Goods
502-03-010	CONTINUOUS FORM, 1 PLY, 280 x 378mm	COMM/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	15,855.84	15,855.84	-	Goods
502-03-010	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	ADMIN/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	121,634.00	121,634.00	-	Goods
502-03-010	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	ADMIN/COMM /FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	100,157.20	100,157.20	-	Goods
502-99-990	Corporate Social Responsibility Expenses	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	500,004.00	500,004.00	-	Goods
502-03-010	CORRECTION TAPE, film base type, UL 6m min	ADMIN/COMM /ENGG/FIN/MS D/NRW/PROD/ OGM/ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	28,938.42	28,938.42	-	Goods
502-03-080	Cotton buds	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,512.50	1,512.50	-	Goods
203-09	Coupling Reducer, Plastic Union (ISO)(CJ x CJ) 25mm x 20mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,884.00	-	4,884.00	Goods
502-13-050	Coupling fabrication (assorted sizes)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	15,000.00	15,000.00	-	Goods
502-13-040	Coupling G.I., 1/2"	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	600.00	600.00	-	Goods
502-13-030	Coupling GS FTE X FTE 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	108,630.00	108,630.00	-	Goods
502-13-030	Coupling GS FTE X FTE 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,400.00	26,400.00	-	Goods
502-13-030	Coupling GS FTE X FTE 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	37,752.00	37,752.00	-	Goods
203-13	Coupling, BI ; 20mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,196.80	-	12,196.80	Goods
203-09	Coupling, BI ; 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,815.00	-	1,815.00	Goods
203-09	Coupling, BI ; 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	21,472.00	-	21,472.00	Goods
203-13	Coupling, GS Sched. 20mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	434.61	-	434.61	Goods
203-13	Coupling, GS Sched. 25mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	876.60	-	876.60	Goods

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203-13	Coupling, GS Sched. 40mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,950.00	-	1,950.00	Goods
203-13	Coupling, GS Sched. 50mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,955.25	-	1,955.25	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	40,803.62	-	40,803.62	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 125mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,200.00	-	35,200.00	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	49,380.10	-	49,380.10	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	57,460.48	-	57,460.48	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	38,652.24	-	38,652.24	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	178,806.54	-	178,806.54	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,139.80	-	10,139.80	Goods
203-09	Coupling, Sleeve Type; DI, MJ x MJ, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	28,023.60	-	28,023.60	Goods
502-13-030-11	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 20mm (1/2" ID)	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	116,402.00	116,402.00	-	Goods
203-09/203-13	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 25mm (3/4" ID)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,525.60	-	35,525.60	Goods
203-09	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 50mm	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	98,340.00	-	98,340.00	Goods
203-09	Coupling, Union (P to P); Plastic; ISO (non-loose component) CJ x CJ; 63mm (2" ID)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	48,600.00	-	48,600.00	Goods
502-03-210	Crawler Board	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,000.00	8,000.00	-	Goods
502-03-210	Crocodile Jack (2-tons)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,000.00	8,000.00	-	Goods
225-07	Crocodile Jack (5-tons)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	40,000.00	-	40,000.00	Goods
203-09	Crushed gravel	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	11,000.00	-	11,000.00	Goods
226	Cubicle for Customer Billing Division (Office System)	COMM	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,300,000.00	-	1,300,000.00	Goods
226	Cubicle for Customer Service Division (Office System)	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	300,000.00	-	300,000.00	Goods
226	Cubicle for Tin-aub Sub Office (Office System)	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	700,000.00	-	700,000.00	Goods
502-99-990	Cultural & Athletic Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,250,004.00	1,250,004.00	-	Goods
203-09	Curing Materials	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	-	20,000.00	Goods
502-03-010	CUTTER BLADE, for heavy duty cutter	ENGG/MSD/NRW/PROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	671.20	671.20	-	Goods
502-03-010	CUTTER KNIFE, for general purpose	MSD/NRW/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	551.55	551.55	-	Goods
203-09	CUTTING DISC, 4"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,000.00	-	5,000.00	Goods
203-09	CUTTING DISC, 6"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,250.00	-	5,250.00	Goods
203-09	Cutting Nozzle, #13	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,155.00	-	2,155.00	Goods
203-09	Cutting Oil	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,030.00	-	8,030.00	Goods
502-13-050	Cutting torch repair	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,000.00	3,000.00	-	Goods
225-07	Cutting Torch/Outfit (with complete accessories; 3 barrels with gauge and hose - for A. Abao and J. Tejada.)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	40,000.00	-	40,000.00	Goods
203-09	CWN # 1	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,600.00	-	1,600.00	Goods
203-09	CWN # 2	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,155.00	-	4,155.00	Goods
203-09	CWN # 2½"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,500.00	-	1,500.00	Goods
203-09	CWN # 3	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,500.00	-	3,500.00	Goods
203-09	CWN # 4	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,750.50	-	1,750.50	Goods

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502-13-050	Dark glass	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	400.00	400.00	-	Goods
207-01	Data Center 15kva UPS	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	781,000.00	-	781,000.00	Goods
502-03-010	DATA FILE BOX, made of chipboard, with closed ends	COMM/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,304.00	6,304.00	-	Goods
502-03-010	DATA FOLDER, made of chipboard, taglia lock	COMM/ENGG/ MSD/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	7,852.00	7,852.00	-	Goods
225-07	Data Logger	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	500,000.00	-	500,000.00	Goods
225-07	Data logger SMS	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,500,000.00	-	3,500,000.00	Goods
502-03-210/502-03-010	DATING AND STAMPING MACHINE, heavy duty	ENGG/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,602.96	3,602.96	-	Goods
502-03-070	Decolgen, nd	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,762.00	3,762.00	-	Goods
203-09	Deformed Round Bars, 10mmØ (3/8"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	17,600.00	-	17,600.00	Goods
203-09	Deformed Round Bars, 12mmØ (1/2"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	26,565.00	-	26,565.00	Goods
203-09	Deformed Round Bars, 16mmØ (5/8"Ø)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	13,200.00	-	13,200.00	Goods
502-03-990	Deodorant cake	ADMIN/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,778.40	4,778.40	-	Goods
207-01	Departmental Firewall	MSD	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,244,000.00	-	2,244,000.00	Goods
502-03-010	Desk Storage Organizers, 3 layers	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,580.00	8,580.00	-	Goods
207/225-07-207-01	Desktop Computer Set	NRW/ENGG/FI N/ADMIN/COM M/MSD/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,253,477.32	-	2,253,477.32	Goods
502-03-990	DETERGENT BAR, 140 grams as packed	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	198.60	198.60	-	Goods
502-03-990	DETERGENT POWDER, all purpose, 1kg	ADMIN/FIN/NRW/ OBOD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	15,685.77	15,685.77	-	Goods
203-13/502-03-090	Diesel	ENGG/PROD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	663,824.00	203,824.00	460,000.00	Goods
502-09-010-01	Diesel Fuel (for Genset)	PROD	NO	Competitive Bidding	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	6,000,000.00	6,000,000.00	-	Goods
502-03-210	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	MSD/OBOD/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,286.00	35,286.00	-	Goods
502-03-990	Dirt Stop (heavy duty)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	16,500.00	16,500.00	-	Goods
502-03-990	Dishwashing Antibac Liquid Soap (280 ml)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,250.00	3,250.00	-	Goods
502-03-990	Dishwashing Liquid	OGM/ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	18,768.00	18,768.00	-	Goods
502-03-130	Disinfectant Reagent	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goods
502-03-990	DISINFECTANT SPRAY, aerosol type, 400-550 grams	ADMIN/FIN/MSD/ NRW/OBOD/ PROD/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	23,690.62	23,690.62	-	Goods
502-03-990	Dispenser, jumbo roll tissue	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,771.77	6,771.77	-	Goods
502-03-990	Disposable Face Mask	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	72.60	72.60	-	Goods
502-03-990	Disposable Gloves	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	79.20	79.20	-	Goods
502-03-080	Disposable needle gauze 23	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	231.00	231.00	-	Goods
502-03-080	Disposable syringe w/ needle 3ml	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	644.00	644.00	-	Goods
502-13-050	Distilled Water	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,000.00	3,000.00	-	Goods

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207-01	Distribution Switch	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	792,000.00	-	792,000.00	Goods
502-13-030	Double Socket Connector, 90 deg. Bend (push-in) DI, SE X SE, 25mm x 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	245,751.00	245,751.00	-	Goods
502-03-030	Double Socket Connector, 90 deg. Bend (push-in) DI, SE X SE, 63mm x 63mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	301,834.50	301,834.50	-	Goods
203-09	Drill Bit, 1"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	24,950.00	-	24,950.00	Goods
502-03-990	Drill Bit, 1-1/2"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,000.00	10,000.00	-	Goods
502-03-990	Drill Bit, 3/4"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	15,750.00	-	15,750.00	Goods
502-03-990/203- 09	Drill Bit, 3/4"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	750.00	750.00	-	Goods
502-03-990	Drill Bit, 5/8"Ø (For Installation)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,250.00	8,250.00	-	Goods
203-09	Drill Bit, 7/8"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,400.00	-	14,400.00	Goods
225-06	Drilling Machine/Speed Drill/Drill Press (For Fabrication)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	400,000.00	-	400,000.00	Goods
502-03-010	Duct Tape	MSD/DGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,608.00	1,608.00	-	Goods
502-03-010	Duplicate keys	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	792.00	792.00	-	Goods
502-03-990	Dust Mask (100 pcs/box)	ADMIN/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,600.00	4,600.00	-	Goods
502-03-990	DUST PAN, non-rigid plastic, w/ detachable handle	ADMIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	955.85	955.85	-	Goods
502-03-990	Dusting Cloth	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	550.00	550.00	-	Goods
502-03-130	E - Coli Agar	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,909.09	5,909.09	-	Goods
502-03-990	Ear Protection, Earmuff (headphone style)	ENGG/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,705.35	24,705.35	-	Goods
502-03-130	EC Broth	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,909.09	5,909.09	-	Goods
502-13-030- 11/203-13/203- 11	Elbow, Street; GS; (MTE x FTE); 15 mmØ x 15 mmØ	COMM/ENGG/ NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	703,127.54	113,532.49	589,595.05	Goods
203-13	Elbow, Street; GS; (MTE x FTE); 20 mmØ x 20 mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,669.07	-	1,669.07	Goods
203-13	Elbow, Street; GS; (MTE x FTE); 25 mmØ x 25 mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,288.41	-	1,288.41	Goods
203-13	Elbow, Street; GS; (MTE x FTE); 40 mmØ x 40 mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,898.92	-	2,898.92	Goods
502-13-030/203- 13	Elbow; GS; Sched. 40; 15mmØ x 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	153,899.90	52,877.00	101,022.90	Goods
203-13	Elbow; GS; Sched. 40; 20mmØ x 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	746.69	-	746.69	Goods
203-13	Elbow; GS; Sched. 40; 25mmØ x 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,182.17	-	1,182.17	Goods
203-13	Elbow; GS; Sched. 40; 40mmØ x 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,327.92	-	2,327.92	Goods
203-13	Elbow; GS; Sched. 40; 50mmØ x 90°	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,607.00	-	2,607.00	Goods
225-07	Electric Flood Lamp	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	45,000.00	-	45,000.00	Goods
502-13-050	Electric Motor solvent cleaner slow dry	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	40,000.00	40,000.00	-	Goods
502-09-010-01	Electric Power (CEPALCO & MORESCO)	PROD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporated Budget	186,000,000.00	186,000,000.00	-	Goods
502-13-030-04	Electric Wire #12 THHN	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,500.00	3,500.00	-	Goods
502-13-030-04	Electric Wire #14 THHN	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000.00	2,000.00	-	Goods
502-03-990	ELECTRICAL EXTENSION CORD (Heavy duty, 5-10 meters)	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,500.00	5,500.00	-	Goods
203-12	Electro Magnetic Flowmeter (various sizes)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Goods
502-13-050	Electrode holder	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,500.00	1,500.00	-	Goods
203-12	Electromagnetic Flowmeter , 50mmØ	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	813,600.00	-	813,600.00	Goods
203-12	Electromagnetic Flowmeter, 100mmØ	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	292,800.00	-	292,800.00	Goods

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203-12	Electromagnetic Flowmeter, 150mmφ	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	300,000.00	-	300,000.00	Goods
203-12	Electromagnetic Flowmeter, 75mmφ	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	308,400.00	-	308,400.00	Goods
502-03-130	EMB Agar	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,000.00	5,000.00	-	Goods
203-13/502-13-030-04/502-13-040	Enamel Paint	NRW/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	50,797.81	45,000.00	5,797.81	Goods
502-13-030/502-13-030-11	End Cap ; Plastic-CTS 25 mm"φ (3/4")	NRW/COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	745,460.00	745,460.00	-	Goods
502-13-030	End Cap ; Plastic-CTS 32mmφ (1"φ)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	704,726.00	704,726.00	-	Goods
502-13-030	End Cap ; Plastic-CTS 63mmφ (2"φ)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	105,996.00	105,996.00	-	Goods
502-13-030	End Plug; GS, MTE, 15mmφ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	18,150.00	18,150.00	-	Goods
502-13-030	End Plug; GS, MTE, 20mmφ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	77,000.00	77,000.00	-	Goods
502-13-030	End Plug; GS, MTE, 25mmφ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	55,440.00	55,440.00	-	Goods
203-11/203-09/502-13-030	End Plug; GS, MTE, 50mmφ	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	17,477.68	2,178.00	15,299.68	Goods
502-13-050/502-03-010	Engine Oil, 15w40	PROD/OGM/NRW/ENGG/FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	475,000.00	475,000.00	-	Goods
502-13-050	Engineering Plastic	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,000.00	10,000.00	-	Goods
502-03-010	Envelope, Brown - Long	VARIOUS DEPTS.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,231.00	1,231.00	-	Goods
502-03-010	Envelope, Brown - Short	OGM/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	241.00	241.00	-	Goods
502-03-030	Envelope, Correspondence - Long	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	6,435.00	6,435.00	-	Goods
502-03-030	Envelope, Correspondence - Long (contract-out)	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	2,364.00	2,364.00	-	Goods
502-03-010	ENVELOPE, DOCUMENTARY, for A4 size document	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,480.80	1,480.80	-	Goods
502-03-010	ENVELOPE, DOCUMENTARY, for legal size document	ADMIN/ENGG/MSD/PROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	62,332.56	62,332.56	-	Goods
502-03-010	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	MSD/PROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	26,803.92	26,803.92	-	Goods
502-03-010	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	MSD/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	704.34	704.34	-	Goods
502-03-010	ENVELOPE, MAILING,white, 70gsm	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	2,496.12	2,496.12	-	Goods
502-03-010	ENVELOPE, MAILING,white, 80gsm (-5%)	COMM/ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	5,715.24	5,715.24	-	Goods
502-13-040	Epoxy enamel floor paint yellow green rubberized	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	24,000.00	24,000.00	-	Goods
502-13-040	Epoxy primer white for Flooring	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,000.00	14,000.00	-	Goods
502-03-010	ERASER, FELT, for blackboard/whiteboard	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	22.66	22.66	-	Goods
502-03-010	ERASER, PLASTIC/RUBBER, for pencil draft/writing	ENGG/MSD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	136.08	136.08	-	Goods
502-03-010	Eraser, rasoplast big, white	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	858.00	858.00	-	Goods
502-15-040	Excavation Permits	ENGG/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,000,008.00	1,000,008.00	-	Goods
502-03-220	EXECUTIVE CHAIR (DEPT. MGR.-1., PRD-2)	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	11,000.00	11,000.00	-	Goods
502-03-210	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	ADMIN/ENGG/FIN/MSD/OBOD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	64,800.98	64,800.98	-	Goods
502-03-010	F9J64A-HP728 - 69ml,Matte Black, ink cartridge	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,750.00	7,750.00	-	Goods
502-03-010	F9J65A-HP728 - 130ml, Yellow, ink cartridge	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,980.00	5,980.00	-	Goods

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-010	F9J66A-HP728 - 130ml, Magenta, ink cartridge	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,980.00	5,980.00	-	Goods
502-03-010	F9J67A-HP728 - 130ml, Cyan(Blue), ink cartridge	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,980.00	5,980.00	-	Goods
203-09	Fabricated O ring (Rubbering) 100mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	50,100.00	-	50,100.00	Goods
203-09	Fabricated O ring (Rubbering) 150mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	54,800.00	-	54,800.00	Goods
203-09	Fabricated O ring (Rubbering) 200mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	38,900.00	-	38,900.00	Goods
203-09	Fabricated O ring (Rubbering) 250mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,650.00	-	30,650.00	Goods
203-09	Fabricated O ring (Rubbering) 300mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	78,600.00	-	78,600.00	Goods
203-09	Fabricated O ring (Rubbering) 400mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	111,600.00	-	111,600.00	Goods
203-09	Fabricated O ring (Rubbering) 500mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,000.00	-	30,000.00	Goods
203-09	Fabricated O ring (Rubbering) 600mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,000.00	-	30,000.00	Goods
203-09	Fabricated O ring (Rubbering) 75mm dia.	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	21,200.00	-	21,200.00	Goods
502-03-990	FACE SHIELD, direct splash protection	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,357.76	26,357.76	-	Goods
502-03-210	Fan, Industrial	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,000.00	30,000.00	-	Goods
502-03-010	Fastener, Metal, 4" inch	COMM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	543.40	543.40	-	Goods
502-03-010	Fastener, Metal, 70mm between prongs	ADMIN/COMM /MSD/NRW/O GM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	15,505.75	15,505.75	-	Goods
502-03-010	Fastener, Paper - Plastic Coated	ADMIN/COMM /PROD/ENGG/F IN/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	8,453.50	8,453.50	-	Goods
502-03-010	Fastener, Paper- w/ Safety Prong, metal	FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	2,420.00	2,420.00	-	Goods
502-03-010	Fastener, paper, metal 50 pcs. Per box 215.9 mm	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,656.60	2,656.60	-	Goods
502-13-040	Faucet, 1/2"	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,000.00	2,000.00	-	Goods
502-13-030	Female Adaptor Straight (push-in) DI, FTE X SE, 25mm x 32 mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	32,408.64	32,408.64	-	Goods
502-13-030	Female Adaptor Straight (push-in) DI, FTE X SE, 50 mm x 63 mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	193,188.60	193,188.60	-	Goods
502-03-010	FILE ORGANIZER, expanding, plastic, 12 pockets	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	94.64	94.64	-	Goods
502-03-010	Filer, Arc	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,148.00	5,148.00	-	Goods
203-09	Filling Materials	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	33,000.00	-	33,000.00	Goods
203-09	Fine sand	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,560.00	-	10,560.00	Goods
225-12	Fire Detection Alarm System and Fire Figthing Equipment for Kauswagan	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	700,000.00	-	700,000.00	Goods
502-03-990	Fire Extinguisher	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	40,000.00	40,000.00	-	Goods
203-14	Fire Hydrant Head; 3"Ø	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	77,440.00	-	77,440.00	Goods
203-14	Fire Hydrant Head; 4"Ø	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	89,540.00	-	89,540.00	Goods
203-14	Fire Hydrant Head; 6"Ø	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	272,250.00	-	272,250.00	Goods
203-14	Fire Hydrants Head; Complete w/ Stand Pipe Elbow & Flanges; 100mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	314,600.00	-	314,600.00	Goods

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-13-030-04	Fittings for pressure-data loggers	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,000.00	4,000.00	-	Goods
502-03-990	Flaglet	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,500.00	1,500.00	-	Goods
502-03-010	Flash Drive, 16 GB capacity	PROD/ADMIN/ MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,201.50	8,201.50	-	Goods
502-03-010	Flash Drive, 32 GB capacity	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	7,150.00	7,150.00	-	Goods
502-03-990	Flashlight	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,332.98	24,332.98	-	Goods
502-13-050	Flat Bar (assorted sizes)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,000.00	5,000.00	-	Goods
225-06	Floor Saw (Concrete Cutter)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,200,000.00	-	1,200,000.00	Goods
502-03-990	FLOOR WAX, paste, red	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,081.48	3,081.48	-	Goods
502-03-220	FLOWELL 2021 - COWD OFFICIAL NEWSLETTER	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	132,000.00	132,000.00	-	Goods
502-03-990	Flowers for the altar	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	11,000.00	11,000.00	-	Goods
502-03-010	Folder - Expanded, Long, Green w/ Tab	ENGG/NRW/PR OD/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	28,648.40	28,648.40	-	Goods
502-03-010	Folder - Expanded, Long, Green w/o Tab	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	5,475.00	5,475.00	-	Goods
502-03-010	Folder - Expanded, Long, w/o Tab	COMM/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	42,592.00	42,592.00	-	Goods
502-03-010	Folder - Expanded, Long, Yellow w/o Tab	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	750.00	750.00	-	Goods
502-03-010	Folder - Expanding, w/o Metal Tab	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	2,145.00	2,145.00	-	Goods
502-03-010	Folder - Long (Dark Blue)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	360.00	360.00	-	Goods
502-03-010	Folder - Long (Pink)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	360.00	360.00	-	Goods
502-03-010	Folder - Long (Red)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	360.00	360.00	-	Goods
502-03-010	Folder - Long (Yellow)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	360.00	360.00	-	Goods
502-03-010	Folder - Long (Brown-outer color, white-inner)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,200.00	1,200.00	-	Goods
502-03-010	Folder - Short (Brown-outer color, white-inner)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,200.00	1,200.00	-	Goods
502-03-010	FOLDER (FOR QUALITY MANUAL)	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	7,590.00	7,590.00	-	Goods
502-03-010	Folder Expanding - Blue	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	750.00	750.00	-	Goods
502-03-010	Folder Expanding - Green	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	750.00	750.00	-	Goods
502-03-010	Folder Jacket, Plastic Long	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	871.20	871.20	-	Goods
502-03-010	Folder Jacket, Plastic Short	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	8,131.20	8,131.20	-	Goods
502-03-010	Folder, Clear - Long	OGM/NRW/AD MIN/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	10,175.00	10,175.00	-	Goods
502-03-010	Folder, Clear, Blue, Legal Size	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,960.00	3,960.00	-	Goods
502-03-010	FOLDER, FANCY, for A4 size documents	MSD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,189.76	1,189.76	-	Goods
502-03-010	FOLDER, FANCY, for legal size documents	MSD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	4,802.98	4,802.98	-	Goods
502-03-010	Folder, Hanging-Long	FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,000.00	3,000.00	-	Goods
502-03-010	FOLDER, L-TYPE, PLASTIC, for A4 size documents	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	754.28	754.28	-	Goods

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-010	FOLDER, L-TYPE, PLASTIC, for legal size documents	ADMIN/MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,210.72	3,210.72	-	Goods
502-03-010	Folder, Ordinary - Long	NRW/PROD/ADMIN/COMM/ENGG/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	8,118.95	8,118.95	-	Goods
502-03-010	Folder, Ordinary - Short	NRW/PROD/COMM/ENGG/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	5,669.72	5,669.72	-	Goods
502-03-010	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,047.90	1,047.90	-	Goods
502-03-010	FOLDER, TAGBOARD, for A4 size documents	MSD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	613.80	613.80	-	Goods
502-03-010	FOLDER, TAGBOARD, for legal size documents	MSD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	5,656.00	5,656.00	-	Goods
203-13	For the REPLACEMENT of BIG WATER METERS - 6 units (2"Ø & up) INSTALLED IN GOVERNMENT COMMERCIAL CONNECTIONS (ELECTRO-MAGNETIC FLOW METER) - Fittings, labor, overhead, others	ENGG	NO	Competitive Bidding	3RD SEM	3RD SEM	3RD SEM	3RD SEM	Corporated Budget	2,613,142.00	-	2,613,142.00	Goods
214	Forklift	FIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,000,000.00	-	5,000,000.00	Goods
502-03-030	Form, Computerized Billing	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	641,282.40	641,282.40	-	Goods
502-03-030	Form, Computerized Payslip	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,360.00	8,360.00	-	Goods
502-03-030	Form, Disconnection Notice	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	122,984.40	122,984.40	-	Goods
502-03-030	Form, Report of Collection & Deposits	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	16,720.00	16,720.00	-	Goods
203-09	formworks	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	165,000.00	-	165,000.00	Goods
502-03-070	Fucidin, ointment 2% 15 gms.	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,364.00	1,364.00	-	Goods
502-03-090	Fuel - Diesel	ADMIN/ENGG/FIN/MSD/NRW/OBOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	2,898,120.00	2,898,120.00	-	Goods
502-03-090	Fuel - Diesel/Premium	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	55,200.00	55,200.00	-	Goods
502-03-090	Fuel - Premium	COMM/ENGG/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	939,954.00	939,954.00	-	Goods
502-03-090	Fuel - Premium / Oil & Lubricants	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	252,000.00	252,000.00	-	Goods
502-13-050	Fuel Filter (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	40,000.00	40,000.00	-	Goods
226	Furniture & Fixtures	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	495,000.00	-	495,000.00	Goods
502-03-990	FURNITURE CLEANER, aerosol type, 300ml min per can	NRW/OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,431.16	3,431.16	-	Goods
203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 12mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	42,652.50	-	42,652.50	Goods
502-13-030/203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 16mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	600,765.00	181,500.00	419,265.00	Goods
502-13-030/203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	685,608.00	80,850.00	604,758.00	Goods
203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 24mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	503,965.00	-	503,965.00	Goods
502-13-030/203-09	Galvanized Bolts & Nuts Full Thread with washers, GS, 27mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	270,600.00	16,500.00	254,100.00	Goods
502-13-050	Garlock Gasket 1/32" x 16" x 16"	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	750.00	750.00	-	Goods
502-03-130	Gas Chlorine	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,300,000.00	6,300,000.00	-	Goods
502-13-050	Gasket cement	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	500.00	500.00	-	Goods
502-03-090	Gasoline Fuel (for Grass cutter & Vehicle)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,500.00	13,500.00	-	Goods
203-14	Gate Valve with operating nut, DI, FE x FE, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	37,994.00	-	37,994.00	Goods

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203-14	Gate Valve with operating nut, Di, FE x FE, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	128,018.00	-	128,018.00	Goods
203-14	Gate Valve with operating nut, Di, FE x FE, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	37,655.20	-	37,655.20	Goods
203-14	Gate Valve with operating nut, Di, FE x FE, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	60,354.80	-	60,354.80	Goods
203-14	Gate Valve with operating nut, Di, FE x FE, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	164,172.80	-	164,172.80	Goods
203-14	Gate Valve with operating nut, Di, FE x FE, 400mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	616,000.00	-	616,000.00	Goods
203-14	Gate Valve with operating nut, Di, FE x FE, 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	132,000.00	-	132,000.00	Goods
203-14	Gate Valve with operating nut, Di, FE x FE, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	29,524.00	-	29,524.00	Goods
502-03-990	GAUGE, Pressure	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,527.00	10,527.00	-	Goods
502-03-080	Gauze Pads (4x4)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	825.00	825.00	-	Goods
502-13-030-04	GI Cap (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,000.00	6,000.00	-	Goods
502-03-010	Glove Plastic	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,224.00	4,224.00	-	Goods
502-03-010	Glove Utility	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,960.00	3,960.00	-	Goods
502-03-010	Glue Stick, Big	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	77.00	77.00	-	Goods
502-03-010	GLUE, all purpose, gross weight: 200 grams min	COMM/ENGG/ MSD/NRW/OB OD/PROD/OG M	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,639.44	1,639.44	-	Goods
502-13-030-04	Googles	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	1,500.00	1,500.00	-	Goods
207	GPS	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	100,000.00	-	100,000.00	Goods
502-03-210	GPS for vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	300,000.00	300,000.00	-	Goods
502-13-030/203-13/203-09	GRAVEL, CRUSHED	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	59,598.00	59,598.00	-	Goods
203-13/203-09	GRAVEL, CRUSHED	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	100,298.44	-	100,298.44	Goods
502-13-030/203-09/203-11	GRAVEL, WASHED 3/4"	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	60,167.25	7,865.00	52,302.25	Goods
203-09	GRINDING DISC, 4"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	600.00	-	600.00	Goods
203-09	GRINDING DISC, 7"Ø	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,950.00	-	1,950.00	Goods
225-07	Grinding Machine/Angle Grinder, 6"Ø Blade, Heavy Duty (Big) (For Fabrication)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	16,000.00	-	16,000.00	Goods
203-09	GRINDING STONE (COARSE), 8"Ø x 3/4"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,000.00	-	5,000.00	Goods
203-09	GRINDING STONE (FINE), 8"Ø x 3/4"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,800.00	-	5,800.00	Goods
502-03-990	Grinding Stone, 8"Ø blade	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	38,000.00	38,000.00	-	Goods
502-13-030	GS Bend (elbow) sched. 40 25mm x 90 deg. (1" x 90 deg.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	78,375.00	78,375.00	-	Goods
502-13-030	GS Bend (elbow) sched. 40 25mm x 90 deg. (3/4" x 90 deg.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	58,785.00	58,785.00	-	Goods
502-13-030	GS Bend (elbow) sched. 40 40mm x 90 deg. (1-1/2" x 90 deg.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	172,020.00	172,020.00	-	Goods
502-13-030	GS Bend (elbow) sched. 40 50mm x 90 deg. (2" x 90 deg.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	330,000.00	330,000.00	-	Goods
502-13-050	Guide bearing (assorted size)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	100,000.00	100,000.00	-	Goods
502-13-030/203-09/203-11/502-13-050/203-13/502-03-990	Hacksaw Blade	ENGG/NRW/PR OD/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,727.46	14,901.40	11,826.06	Goods
502-03-990	Hand Gloves, rubberized	ADMIN/NRW/E NGG/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	322,978.86	322,453.86	525.00	Goods

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502-03-990/502-03-010	Hand Soap, Antibacterial, Liquid	NRW/OBOD/FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,397.54	10,397.54	-	Goods
502-03-220	HANDBOOK (RA 9184), 7th Edition	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	40.93	40.93	-	Goods
203-09	Hard Coal tar	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	15,863.10	-	15,863.10	Goods
502-03-990	Hard Hat	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,250.00	8,250.00	-	Goods
502-03-210	HD Camera	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	108,000.00	108,000.00	-	Goods
502-03-210	HEADSET, with microphone	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,400.00	4,400.00	-	Goods
502-03-990	HELMET, Motorcycle	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	25,500.00	25,500.00	-	Goods
502-03-070	Hydrite granules	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,639.00	1,639.00	-	Goods
502-03-130	Hydrochloric Acid	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,727.27	2,727.27	-	Goods
502-03-070	Hydrogen Peroxide (500 ml)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	132.56	132.56	-	Goods
502-02-010	ID (training)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,775.00	5,775.00	-	Goods
502-03-010	ID Clip	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,080.00	3,080.00	-	Goods
225-07	ID Lamination Machine	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	75,000.00	-	75,000.00	Goods
225-07	ID Maker	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	500,000.00	-	500,000.00	Goods
502-03-010	ID PVC Plastic	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	13,432.50	13,432.50	-	Goods
502-03-010	ID Sling	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	12,375.00	12,375.00	-	Goods
203-09	Identified LGU Projects	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,000,000.00	-	6,000,000.00	Civil Works
502-06	Indemnities	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	400,008.00	400,008.00	-	Goods
502-03-010	INDEX TAB, self-adhesive, transparent	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	623.50	623.50	-	Goods
502-13-040	Inducer	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,000.00	7,000.00	-	Goods
502-03-010	Ink - EPSON L1455, Black	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,925.00	1,925.00	-	Goods
502-03-010	Ink - EPSON L1455, Blue	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,925.00	1,925.00	-	Goods
502-03-010	Ink - EPSON L1455, Red	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,925.00	1,925.00	-	Goods
502-03-010	Ink - EPSON L1455, Yellow	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,925.00	1,925.00	-	Goods
502-03-010	Ink - HP Deskjet GT 5820, Black	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,705.00	1,705.00	-	Goods
502-03-010	Ink - HP Deskjet GT 5820, Blue	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,705.00	1,705.00	-	Goods
502-03-010	Ink - HP Deskjet GT 5820, Red	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,705.00	1,705.00	-	Goods
502-03-010	Ink - HP Deskjet GT 5820, Yellow	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,705.00	1,705.00	-	Goods
502-03-010	INK CART, EPSON C13T664100 (T6641), Black	ADMIN/COMM/ENGG/FIN/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	21,701.68	21,701.68	-	Goods
502-03-010	INK CART, EPSON C13T664200 (T6642), Cyan	ADMIN/COMM/ENGG/FIN/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	24,996.40	24,996.40	-	Goods
502-03-010	INK CART, EPSON C13T664300 (T6643), Magenta	ADMIN/COMM/ENGG/FIN/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	24,996.40	24,996.40	-	Goods

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502-03-010	INK CART, EPSON C13T664400 (T6644), Yellow	ADMIN/COMM /ENGG/FIN/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	24,996.40	24,996.40	-	Goods
502-03-010	Ink, Copy Printer; CP1-10	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	89,119.50	89,119.50	-	Goods
502-03-990	INSECTICIDE, aerosol type, net content: 600ml min	ADMIN/ENGG/ NRW/OBOD/P ROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	17,782.80	17,782.80	-	Goods
502-05	Internet Subscription Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,153,524.00	1,153,524.00	-	Goods
502-03-070	Isoprophyll Alcohol	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	321.64	321.64	-	Goods
261	IT Software	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	500,000.00	-	500,000.00	Goods
502-12	Janitorial Services	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,390,740.00	1,390,740.00	-	Goods - General Support
502-03-010	Key Tags 5 pc./pack	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,280.00	5,280.00	-	Goods
502-03-210	KEYBOARD, Computer, USB type	ADMIN/FIN/MS D/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	25,069.00	25,069.00	-	Goods
502-03-210	Keyboard, Wireless and Mouse Set	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,045.00	1,045.00	-	Goods
502-03-990	KN95 FACE MASK	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	87,859.20	87,859.20	-	Goods
502-03-070	Kremil S (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,564.00	3,564.00	-	Goods
502-03-010	Label Drawer Organizer	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	456.00	456.00	-	Goods
208	Laboratory Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,300,000.00	-	2,300,000.00	Goods
502-03-130	Laboratory Services (Outside Analysis)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	327,272.73	327,272.73	-	Goods
502-03-130	Lactose Broth	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,818.18	2,818.18	-	Goods
502-05	Landline	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	160,008.00	160,008.00	-	Goods
204-05	Landscaping of Tin-ao Building	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	500,000.00	-	500,000.00	Goods
207/225-07/207-01	Laptop Computer	FIN/MSD/ADM N/OBOD/COM M/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	756,062.40	-	756,062.40	Goods
502-13-040	LDPE hose 8mm	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	21,000.00	21,000.00	-	Goods
502-13-040	Lead Gasket	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,000.00	3,000.00	-	Goods
502-13-040	LED Bulb 12 watts	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	25,000.00	25,000.00	-	Goods
502-13-040	LED tube 15 watts	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	30,000.00	30,000.00	-	Goods
502-11	Legal Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	360,000.00	360,000.00	-	Goods
502-03-070	Leukoplast 5x5	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,100.00	1,100.00	-	Goods
502-03-990	LIQUID DECLOGGER, 500ml	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,889.00	8,889.00	-	Goods
502-03-090	Lithium Grease	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	60,000.00	60,000.00	-	Goods
502-03-220	Locker, Steel - 12 Openings (Tin-ao Sub office)	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,950.00	14,950.00	-	Goods
502-03-990	Long Sleeve shirt	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	95,726.40	95,726.40	-	Goods
502-03-990	Long Sleeves T-shirt (with reflectorize lines)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	45,000.00	45,000.00	-	Goods
502-03-070	Lormide	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,824.00	6,824.00	-	Goods
201 - Land	Lot Purchase @ Aluba Reservoir	ENGG	NO	RA 8974	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Land Acquisition

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
201 - Land	Lot Purchase @ Camaman-an Reservoir	ENGG	NO	RA 8974	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,250,000.00	-	3,250,000.00	Land Acquisition
502-07-010	Lot Relocation	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	50,004.00	50,004.00	-	Goods
502-13-050	Magnetic contactor (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	80,000.00	80,000.00	-	Goods
502-13-050	Magnolia Bronze (assorted size)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	300,000.00	300,000.00	-	Goods
502-03-010	Maintenance box	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,186.00	10,186.00	-	Goods
502-03-210	MAINTENANCE BOX, Epson L1455 Printer	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,260.00	7,260.00	-	Goods
502-13-040	Maintenance of General Administrative Structures and Improvements	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	500,004.00	500,004.00	-	Goods
204-02	Malasag Sump Perimeter Fence	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Civil Works
502-03-010	MAP PIN	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	176.00	176.00	-	Goods
502-03-010	MARKER, FLUORESCENT, 3 assorted colors per set	COMM/MSD/N RW/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	27,112.80	27,112.80	-	Goods
502-03-010	MARKER, PERMANENT, bullet type, black	COMM/ENGG/ MSD/PROD/OG M/NRW/FIN/A DMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	10,095.28	10,095.28	-	Goods
502-03-010	MARKER, PERMANENT, bullet type, blue	ENGG/MSD/PR OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	683.32	683.32	-	Goods
502-03-010	MARKER, PERMANENT, bullet type, red	ENGG/MSD/PR OD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	171.66	171.66	-	Goods
502-03-010	Marker, Pilot pens, Refilable	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,925.00	1,925.00	-	Goods
502-03-010	Marker, white board refi ink. Black	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	880.00	880.00	-	Goods
502-03-010	Marker, white board refi ink. Blue	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	880.00	880.00	-	Goods
502-03-010	Marker, white board refi ink. Red	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	880.00	880.00	-	Goods
502-03-010	MARKER, White board refilable. Felp tip, bullet type black	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	990.00	990.00	-	Goods
502-03-010	MARKER, White board refilable. Felp tip, bullet type blue	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	990.00	990.00	-	Goods
502-03-010	MARKER, White board refilable. Felp tip, bullet type red	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	990.00	990.00	-	Goods
502-03-010	MARKER, whiteboard, black, felt tip, bullet type	ENGG/MSD/PR OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	870.12	870.12	-	Goods
502-03-010	MARKER, whiteboard, blue, felt tip, bullet type	ENGG/MSD/PR OD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	546.28	546.28	-	Goods
502-03-010	MARKER, whiteboard, red, felt tip, bullet type	MSD/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	264.96	264.96	-	Goods
502-03-010	Mask	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	330.00	330.00	-	Goods
502-03-990	Mask, Face Disposable	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,000.00	12,000.00	-	Goods
502-13-030- 04/502-13-040	Master padlock no. 6	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	12,000.00	12,000.00	-	Goods
502-03-010	Measuring Tape	MSD/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	414.00	414.00	-	Goods
225-07	Measuring Wheel	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,300.00	-	14,300.00	Goods
502-03-070	Mefenamic acid (ritemed) 500mg	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,257.00	4,257.00	-	Goods
225-07	Mic and speaker for zoom	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	100,000.00	-	100,000.00	Goods
502-03-210	Microphone	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,500.00	5,500.00	-	Goods
502-03-080	Micropore 1/2"	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	212.90	212.90	-	Goods

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502-03-130	Microquant Chlorine Residual Reagent	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	155,850.00	155,850.00	-	Goods
502-13-050	Mighty gasket maker	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	600.00	600.00	-	Goods
502-03-010	MIMEOGRAPHING PAPER, 80gsm, long size	PROD/ADMIN/ NRW/COMM/F IN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	605,163.35	605,163.35	-	Goods
502-03-010	MIMEOGRAPHING PAPER, 80gsm, short size	PROD/ADMIN/ NRW/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	47,740.00	47,740.00	-	Goods
204-05	Miscellaneous Civil Works Structures	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	300,000.00	-	300,000.00	Civil Works
502-05	Mobile	ADMIN	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporated Budget	1,805,004.00	1,805,004.00	-	Goods
225-05	Mobile Phone	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	11,000.00	-	11,000.00	Goods
502-03-210	MONITOR, Computer	COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,150.50	35,150.50	-	Goods
502-03-990	MOP BUCKET, heavy duty, hard plastic	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,033.60	5,033.60	-	Goods
502-03-990	MOPHANDLE, heavy duty, aluminum, screw type	ADMIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,008.00	8,008.00	-	Goods
502-03-990	MOPHEAD, made of rayon, weight: 400 grams min	ADMIN/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,529.80	9,529.80	-	Goods
502-03-010	Morocco Blue - A4 (100pcs/pack)	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	660.00	660.00	-	Goods
502-03-010	Morocco Blue - Short (100pcs/pack)	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	550.00	550.00	-	Goods
502-03-070	Motilium	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	314.60	314.60	-	Goods
502-13-060	Motor Vehicles	ADMIN	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,500,008.00	2,500,008.00	-	Goods
502-03-210	MOUSE, optical, USB connection type	ADMIN/COMM /ENGG/MSD/O BOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,777.82	5,777.82	-	Goods
207	MOUSE, WIRELESS, USB	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	169.40	-	169.40	Goods
207	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens - (Accountable DIVISION: PRD-L. SAGRADO)	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	19,220.00	-	19,220.00	Goods
502-03-990	Muriatic Acid	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,518.00	1,518.00	-	Goods
502-03-070	Muskelax	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,015.00	7,015.00	-	Goods
502-03-070	Neozep ND	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,402.00	3,402.00	-	Goods
207-01	Network CoreSwitch	MSD	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,584,000.00	-	1,584,000.00	Goods
502-13-030/203- 11/502-13-030- 11/502-13-030-11	Nipple, GS; Sched. 40; (MTE x MTE); 15mmØ x 100mm	NRW/COMM/E NGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	764,389.78	168,704.80	595,684.98	Goods
502-13-030/203- 11/203-13/502- 13-030-11	Nipple, GS; Sched. 40; (MTE x MTE); 15mmØ x 500mm	NRW/COMM/E NGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,282,824.48	770,262.90	3,512,561.58	Goods
502-13-030	Nipple, GS; Sched. 40; (MTE x MTE); 15mmØ x 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	125,000.00	125,000.00	-	Goods
502-13-030/203- 11	Nipple, GS; Sched. 40; (MTE x MTE); 15mmØ x 650mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	267,190.00	38,500.00	228,690.00	Goods
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 20mmØ x 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	931.10	-	931.10	Goods
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 20mmØ x 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	900.00	-	900.00	Goods
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 20mmØ x 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,500.00	-	1,500.00	Goods
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 20mmØ x 500mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,348.38	-	4,348.38	Goods
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 20mmØ x 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	750.00	-	750.00	Goods
203-13/203-09	Nipple, GS; Sched. 40; (MTE x MTE); 25mmØ x 100mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,239.74	-	5,239.74	Goods
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 25mmØ x 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,180.00	-	1,180.00	Goods
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 25mmØ x 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,260.00	-	1,260.00	Goods
502-13-030/203- 13/203-09	Nipple, GS; Sched. 40; (MTE x MTE); 25mmØ x 500mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	105,618.70	82,500.00	23,118.70	Goods
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 40mmØ x 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,306.14	-	2,306.14	Goods
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 40mmØ x 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,100.00	-	2,100.00	Goods

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203-13	Nipple, GS; Sched. 40; (MTE x MTE); 40mmØ x 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,910.00	-	2,910.00	Goods
203-13	Nipple, GS; Sched. 40; (MTE x MTE); 40mmØ x 500mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	11,529.97	-	11,529.97	Goods
203-13/502-13-030/203-11/502-13-030-11	Nipple, GS; Sched. 40; (MTE x MTE); 50mmØ x 100mm	NRW/ENGG/C OMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	587,188.03	54,062.80	533,125.23	Goods
502-13-030/203-13/203-11/203-09	Nipple, GS; Sched. 40; (MTE x MTE); 50mmØ x 150mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	164,877.36	49,549.50	115,327.86	Goods
203-13/203-11	Nipple, GS; Sched. 40; (MTE x MTE); 50mmØ x 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	15,563.55	-	15,563.55	Goods
502-13-030/203-11/203-09	Nipple, GS; Sched. 40; (MTE x MTE); 50mmØ x 500mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	332,365.40	113,740.00	218,625.40	Goods
203-13/203-11	Nipple, GS; Sched. 40; (MTE x MTE); 50mmØ x 50mm	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	22,193.16	-	22,193.16	Goods
502-03-010	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	MSD/NRW/OB OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	4,851.63	4,851.63	-	Goods
502-03-010	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	ENGG/MSD/NRW/OBOD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	6,521.00	6,521.00	-	Goods
502-03-010	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	COMM/ENGG/MSD/NRW/OBOD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	8,032.50	8,032.50	-	Goods
502-03-010	Note Pad, Stick-on; 1" x 3" (3 colors, 100 sheets/pad)	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	595.20	595.20	-	Goods
502-03-010	Note Pad, Stick-on; 1.5" x 2" (100 sheets/pad)	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	215.60	215.60	-	Goods
502-03-010	Note Pad, Stick-on; 2" x 3" (100 sheets/pad)	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	99.00	99.00	-	Goods
502-03-010	Note Pad, Stick-on; 3" x 3" (100 sheets/pad)	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	210.10	210.10	-	Goods
502-03-010	Note Pad, Stick-on; 3" x 5" (100 sheets/pad)	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	309.10	309.10	-	Goods
502-03-010	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	105.92	105.92	-	Goods
502-02-010	Notebooks (training)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,750.00	13,750.00	-	Goods
203-09	NOZZLE TIP, #12	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,430.00	-	14,430.00	Goods
502-13-030-04	Nylon string 300 MM	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,000.00	5,000.00	-	Goods
502-13-030-04	Nylon string 300MM	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goods
502-13-050	O rings	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,500.00	1,500.00	-	Goods
225-07	OBD (On Board Diagnostic) - Heavy	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	-	20,000.00	Goods
225-07	OBD (On Board Diagnostic) - Light	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	-	20,000.00	Goods
502-03-990	Odor Prevention Conditioner, Downy, Anti Bac 1.5L	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,894.00	3,894.00	-	Goods
502-13-050	Office Equipment	ADMIN/OBOD/ PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	216,200.00	16,200.00	200,000.00	Goods
502-03-210	OFFICE EQUIPMENT & ACCESSORIES (CONTINGENCY)	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	101,222.92	101,222.92	-	Goods
502-03-220	Office Furniture & Fixtures	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	107,352.00	107,352.00	-	Goods
225-07	Office furniture/Office Equipment/Entrance-Exit monitoring system	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,725,000.00	-	1,725,000.00	Goods
502-03-220	OFFICE TABLE	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	13,204.00	13,204.00	-	Goods
502-03-210	OFFICE Tray, 3 layers	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	7,000.00	7,000.00	-	Goods
502-13-050	OIL FILTER (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	60,000.00	60,000.00	-	Goods
502-03-080	One touch ultra needle (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	660.00	660.00	-	Goods

Code (PAP)	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-080	One touch ultra strip (new)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,280.00	5,280.00	-	Goods
203-09	Ordinary plywood, 4' x 8' x 1/2"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,135.00	-	3,135.00	Goods
203-09	Ordinary plywood, 4' x 8' x 1/2"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,179.00	-	3,179.00	Goods
279	Other Assets	PROD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	200,000.00	-	200,000.00	Goods
279	Other Engineering Projects	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	11,704,872.00	-	11,704,872.00	Goods
502-99-990	Other Maintenance & Operating Exepnses	FIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	24,000.00	24,000.00	-	Goods
203-09	Others - Additional Materials	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	250,000.00	-	250,000.00	Goods
502-03-020	Others - Contingency for Accountable Forms Expenses	FIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	43,980.00	43,980.00	-	Goods
502-13-030	Others - Contingency for After the Meter Service Connection Rehabilitation	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	74,927.00	74,927.00	-	Goods
502-03-130	Others - Contingency for Chemical and Filtering Supplies Expenses	PROD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	2,968.18	2,968.18	-	Goods
502-03-070	Others - Contingency for Drugs & Medicines Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	10,448.69	10,448.69	-	Goods
502-03-210	Others - Contingency for Electronic Appliances	MSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	11,000.00	11,000.00	-	Goods
502-13-030	Others - Contingency for Fix-Cutting of Service Connection	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	201,477.68	201,477.68	-	Goods
502-03-090	Others - Contingency for Fuel, Oil and Lubricants Expenses	ADMIN/PROD/ NRW/ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	269,750.00	269,750.00	-	Goods
226	Others - Contingency for Furniture & Fixtures	COMM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	17,782.00	-	17,782.00	Goods
502-03-220	Others - Contingency for Furniture and Furnishings	OBOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	4,404.00	4,404.00	-	Goods
203-14	Others - Contingency for Hydrants, Valves, & Appurtenances	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	50,000.20	-	50,000.20	Goods
502-03-990	Others - Contingency for Leak Control Division	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	58,630.40	58,630.40	-	Goods
502-13-030	Others - Contingency for Leakage Repair of Service Connection	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,169,335.60	1,169,335.60	-	Goods
502-13-030-04	Others - Contingency for Maintenance of Collecting and Impounding Reservoirs	PROD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	59,788.00	59,788.00	-	Goods
502-13-030-11	Others - Contingency for Maintenance of Meter Installation - Service Connection Materials (Reconnection and Disconnection)	COMM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	11,003.94	11,003.94	-	Goods
502-13-030	Others - Contingency for Maintenance Of Other Transmission Mains	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	96,266.38	96,266.38	-	Goods
502-13-040	Others - Contingency for Maintenance of Source of Supply Plant Structures and Improvements	PROD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	126,117.82	126,117.82	-	Goods
502-13-030	Others - Contingency for Maintenance of Transmission & distribution Mains	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	116,747.50	116,747.50	-	Goods
502-13-030-04	Others - Contingency for Maintenance of Wells	PROD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	84,846.55	84,846.55	-	Goods
203-12	Others - Contingency for Mechanical Water Meters	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,502,130.00	-	2,502,130.00	Goods
502-03-080	Others - Contingency for Medical, Dental & Laboratory Supplies Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	688.10	688.10	-	Goods
203-09	Others - Contingency for Meter Stub-outs	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	404,678.44	-	404,678.44	Goods
502-03-030	Others - Contingency for Non-Accountable Forms Expenses	ADMIN/COMM /FIN/NRW/OG M	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	88,501.40	88,501.40	-	Goods
207-01	Others - Contingency for Office Equipment	COMM/NRW/ OBOD/OGM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	472,279.88	-	472,279.88	Goods
502-03-210	Others - Contingency for Office Equipment and Accessories and Supplies	COMM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	5,001.84	5,001.84	-	Goods

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-010	Others - Contingency for Office Supplies Expense	OBOD/COMM/ ENGG/FIN/MS D/PROD/OGM/ ADMIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	513,745.13	513,745.13	-	Goods
502-99-990	Others - Contingency for Other Maintenance and Operating Expenses	ADMIN/NRW/ ENGG/OBOD/PR OD/OGM/COM M	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,374,532.00	1,374,532.00	-	Goods
203-09	Others - Contingency for Other Materials	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	83,377.63	-	83,377.63	Goods
502-03-990	Others - Contingency for Other Supplies and Materials Expenses	ADMIN/COMM /FIN/OBOD/OG M/NRW/MSD/ PROD/ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	687,452.86	687,452.86	-	Goods
502-03-210	Others - Contingency for Photographic or filming or video equipment	OBOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	4,482.03	4,482.03	-	Goods
225-06	Others - Contingency for Power Operated Equipment	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	56,000.00	-	56,000.00	Goods
203-11	Others - Contingency for Rehabilitate Meter Stub-outs According to Standards	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	443,006.19	-	443,006.19	Goods
502-03-990	Others - Contingency for Rehabilitation & Restoration Division	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	8,180.01	8,180.01	-	Goods
502-13-030	Others - Contingency for Rehabilitation of Hydrants & BOVs	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	11,396.70	11,396.70	-	Goods
203-09/203-13	Others - Contingency for Rehabilitation of Transmission & Distribution Lines	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,388,290.82	-	1,388,290.82	Goods
502-13-030	Others - Contingency for Repainting/Cleaning of Hydrants,BOVs & Stubs-out	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	18,797.10	18,797.10	-	Goods
502-13-050	Others - Contingency for Repairs and Maintenance - Pumping Equipment	PROD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	200,611.63	200,611.63	-	Goods
502-13-050	Others - Contingency for Repairs and Maintenance - Water Treatment Equipment	PROD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	241,733.33	241,733.33	-	Goods
203-13	Others - Contingency for Replacement of 1"Ø Water Meters	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	13,196.00	-	13,196.00	Goods
203-13	Others - Contingency for Replacement of 1-1/2"Ø Water Meters	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	17,797.00	-	17,797.00	Goods
203-13	Others - Contingency for Replacement of 3/4"Ø Water Meters	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	6,877.00	-	6,877.00	Goods
502-03-220	Others - Contingency for Semi-Expendable Furniture, Fixture and Books Expenses	ADMIN/COMM /ENGG/PROD/ OGM/NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	320,529.07	320,529.07	-	Goods
502-03-210	Others - Contingency for Semi-Expendable Machinery & Equipment Expenses	ADMN/ENGG/F IN/PROD/OGM /NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	696,952.16	696,952.16	-	Goods
502-03-990	Others - Contingency for Tools	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	20,000.00	20,000.00	-	Goods
225-07	Others - Contingency for Tools, Shop and Garage Equipment	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	416,930.00	-	416,930.00	Goods
203-11	Others - Contingency for Transfer of Service Connection to Meter Stub-out	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	543,880.00	-	543,880.00	Goods
502-13-030	Others - Contingency for Transfer of Water Meters to Outside Property	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	202,180.93	202,180.93	-	Goods
502-13-030	Others - Contingency for Transfer/Elevate Water Meters (Concessionaire's Request)	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	59,667.42	59,667.42	-	Goods
203-13	Others - Contingency for Transfer/Elevate Water Meters (Meter Reader's Request)	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	283,150.85	-	283,150.85	Goods
502-03-990	Others - Contingency for Water Distribution Division	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	13,108.16	13,108.16	-	Goods
203-12	Others - Meters	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	85,200.50	-	85,200.50	Goods
203-13	Others - Meters Installation - New Service Connection (Fittings)	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	250,000.46	-	250,000.46	Goods

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-13	Others - Meters Installation - New Service Connection (Fuel & Oil)	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	50,000.00	-	50,000.00	Goods
203-13	Others - Meters Installation - New Service Connection (Labor Cost)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,191,072.00	-	4,191,072.00	Goods
207	Others - Office Equipment	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	150,000.00	-	150,000.00	Goods
279	Others - Other Assets	FIN/MSD/NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	1,185,844.00	-	1,185,844.00	Goods
203-11	Others - Rehabilitation of Service Connection (No Water)	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	281,998.00	-	281,998.00	Goods
502-03-990	Others - Water Loss Control Division	NRW	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	25,648.39	25,648.39	-	Goods
203-09	Others Pipeline Extension	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	8,000,000.00	-	8,000,000.00	Goods
502-13-050/203-09/502-13-030	Oxygen Gas	PROD/ENGG/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	219,110.00	219,110.00	-	Goods
502-13-050	Packing coil (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	25,000.00	25,000.00	-	Goods
502-03-990	Padlock, Big, Heavy Duty (1 for Mindajao, 1 for Juntong, 1 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,940.00	5,940.00	-	Goods
502-03-210	PADLOCK, Heavyduty	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,815.00	1,815.00	-	Goods
502-13-040	Paint brush(assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	800.00	800.00	-	Goods
203-09	Paint Enamel (Blue)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,148.00	-	5,148.00	Goods
502-13-030/203-11	Paint QDE, Deif blue, gal	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	151,823.76	102,630.00	49,193.76	Goods
502-13-030	Paint QDE, Lemmon Yellow	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	57,420.00	57,420.00	-	Goods
203-13/203-09/502-13-030-04/502-13-040/203-11	Paint Thinner	NRW/ENGG/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	75,291.61	60,758.50	14,533.11	Goods
502-03-010	Paper Clamp (assorted size)	ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,000.00	3,000.00	-	Goods
502-03-010	PAPER CLIP, vinyl/plastic coat, length: 32mm min	ADMIN/COMM/ENGG/MSD/NRW/PROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,632.54	1,632.54	-	Goods
502-03-010	PAPER CLIP, vinyl/plastic coat, length: 48mm min	ENGG/MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	828.38	828.38	-	Goods
502-03-010	PAPER CLIP, vinyl/plastic coat, length: 50mm min	ADMIN/FIN/NRW/PROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	2,016.95	2,016.95	-	Goods
502-03-210	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	ENGG/MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	18,807.36	18,807.36	-	Goods
502-03-210	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	ENGG/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	19,124.25	19,124.25	-	Goods
502-03-010	Paper, Carbon - Long	ADMIN/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,012.95	1,012.95	-	Goods
502-03-010	Paper, Coupon bond - A3	OGM/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	16,085.00	16,085.00	-	Goods
502-03-030	Paper, COWD Letterhead - A4	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	19,800.00	19,800.00	-	Goods
502-03-030	Paper, COWD Letterhead - A4 (contract-out)	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	4,356.00	4,356.00	-	Goods
502-03-010	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ADMIN/COMM/FIN/MSD/NRW/OGM/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	438,896.24	438,896.24	-	Goods

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-03-010	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	PROD/ADMIN/ COMM/FIN/MS D/NRW/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	538,139.60	538,139.60	-	Goods
502-03-010	PAPER, Multi-Purpose (COPY) A3, 70 gsm	ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	87,450.00	87,450.00	-	Goods
502-03-010	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ENGG/MSD/OB OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	97,229.52	97,229.52	-	Goods
502-03-010	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ENGG/MSD/OB OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	79,798.14	79,798.14	-	Goods
502-03-010	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	33.75	33.75	-	Goods
502-03-010	PAPER, THERMAL, 80mm X 30M	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,222,650.00	1,222,650.00	-	Goods
502-03-070	Paracetamol (biogesk) 500mg	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,250.00	3,250.00	-	Goods
225-06	Pavement Breaker (Jackhammer)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,000,000.00	-	1,000,000.00	Goods
203-09	Payment for Ecosystem	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,000,000.00	-	4,000,000.00	Goods
502-13-030-04	Pebbles	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,500.00	2,500.00	-	Goods
502-03-010	Pen, Ballpen	NRW/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	8,882.50	8,882.50	-	Goods
502-03-010	Pen, Ballpen; black	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,815.00	1,815.00	-	Goods
502-03-010	Pen, Colored	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	303.60	303.60	-	Goods
502-03-010	Pen, Highlighter	ADMIN/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,951.08	1,951.08	-	Goods
502-03-010	Pen, Whiteboard, Black	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,029.60	1,029.60	-	Goods
502-03-210	PENCIL SHARPENER, manual, single cutter head	ENGG/MSD/O GM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,304.16	1,304.16	-	Goods
502-03-010	PENCIL, lead, w/ eraser, wood cased, hardness: HB	ENGG/MSD/NR W/PROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,303.59	1,303.59	-	Goods
Motor	People Eqpt Transport (L300)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	12,500,000.00	-	12,500,000.00	Goods
Motor	People Eqpt Transport (L300) MPV	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,000,000.00	-	3,000,000.00	Goods
204-02	Perimeter Fence (COWD Lot Area-allocated for 3 lots)	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	3,000,000.00	-	3,000,000.00	Goods
502-12-990	Pest Control Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	30,000.00	30,000.00	-	Goods - General Suppor
502-03-990	PHILIPPINE NATIONAL FLAG, 100% polyester	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,446.52	3,446.52	-	Goods
Motor	Pick-Up	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,700,000.00	-	1,700,000.00	Goods
225-06	Piercing Tool (Boring Machine)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Goods
502-13-030	Pipe Tubing HDPE 20 mm ISO	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,895.00	35,895.00	-	Goods
502-13-030	Pipe Tubing HDPE 25 mm CTS	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	64,000.00	64,000.00	-	Goods
502-13-030	Pipe Tubing HDPE 25 mm ISO	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	112,427.60	112,427.60	-	Goods
502-13-030	Pipe Tubing HDPE 32 mm ISO	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	30,702.80	30,702.80	-	Goods
502-13-030	Pipe Tubing HDPE 63 mm ISO	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	105,285.30	105,285.30	-	Goods
502-13-030	Pipe Tubing HDPE, 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	89,023.97	89,023.97	-	Goods
502-13-030	Pipe Tubing HDPE, 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	97,705.59	97,705.59	-	Goods
203-11	Pipe Tubing, HDPE, 15mm (1/2" DIA.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	229,625.00	-	229,625.00	Goods
203-11/203-13	Pipe Tubing, HDPE, 20mm (3/4" DIA.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,523,171.38	-	1,523,171.38	Goods
203-11/203-13	Pipe Tubing, HDPE, 25mm (1" DIA.)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	843,945.25	-	843,945.25	Goods
203-11/203-09	Pipe Tubing, HDPE, 63mm (2" DIA.)	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,905,461.00	-	4,905,461.00	Goods
203-09	Pipe, BI Sched.40; 100mmØ x 6m (4")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	120,962.00	-	120,962.00	Goods
203-09	Pipe, BI Sched.40; 125mmØ x 6m (5")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	86,625.00	-	86,625.00	Goods
203-09	Pipe, BI Sched.40; 150mmØ x 6m (6")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	205,950.80	-	205,950.80	Goods
203-09	Pipe, BI Sched.40; 200mmØ x 6m (8")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	276,812.80	-	276,812.80	Goods
203-09	Pipe, BI Sched.40; 250mmØ x 6m (10")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	284,571.60	-	284,571.60	Goods
203-09	Pipe, BI Sched.40; 300mmØ x 6m (12")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	448,701.00	-	448,701.00	Goods
203-09	Pipe, BI Sched.40; 350mmØ x 6m (14")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	51,544.90	-	51,544.90	Goods
203-09	Pipe, BI Sched.40; 400mmØ x 6m (16")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	192,200.00	-	192,200.00	Goods
203-09	Pipe, BI Sched.40; 450mmØ x 6m (18")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	235,170.00	-	235,170.00	Goods

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203-09	Pipe, BI Sched.40; 50mmØ x 6m (2")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,611.85	-	3,611.85	Goods
203-09	Pipe, BI Sched.40; 75mmØ x 6m (3")	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	86,968.71	-	86,968.71	Goods
203-09	Pipe, BI Sched.60; 10ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	53,680.00	-	53,680.00	Goods
203-09	Pipe, BI Sched.60; 12ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	418,000.00	-	418,000.00	Goods
203-09	Pipe, BI Sched.60; 14ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	396,000.00	-	396,000.00	Goods
203-09	Pipe, BI Sched.60; 16ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	682,000.00	-	682,000.00	Goods
203-09	Pipe, BI Sched.60; 18ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	374,000.00	-	374,000.00	Goods
203-09	Pipe, BI Sched.60; 3ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	31,020.00	-	31,020.00	Goods
203-09	Pipe, BI Sched.60; 4ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	79,200.00	-	79,200.00	Goods
203-09	Pipe, BI Sched.60; 5ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	102,300.00	-	102,300.00	Goods
203-09	Pipe, BI Sched.60; 6ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	69,300.00	-	69,300.00	Goods
203-09	Pipe, BI Sched.60; 8ftØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	105,600.00	-	105,600.00	Goods
502-13-030/203-09	Pipe, BI, 100mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	74,052.00	49,368.00	24,684.00	Goods
502-13-030/203-09	Pipe, BI, 125mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	127,064.40	90,760.00	36,304.40	Goods
502-13-030/203-09	Pipe, BI, 150mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	176,668.80	132,501.60	44,167.20	Goods
502-13-030/203-09	Pipe, BI, 200mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	134,745.60	67,372.80	67,372.80	Goods
502-13-030/203-09	Pipe, BI, 250mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	158,320.80	105,547.20	52,773.60	Goods
502-13-030/203-09	Pipe, BI, 300mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	203,178.36	116,101.92	87,076.44	Goods
502-13-030/203-09	Pipe, BI, 400mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	223,499.41	127,715.32	95,784.09	Goods
502-13-030/203-09	Pipe, BI, 450mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	245,845.81	140,483.32	105,362.49	Goods
502-13-030	Pipe, BI, 600mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	82,583.66	82,583.66	-	Goods
502-13-030/203-09	Pipe, BI, 75mmØ x 6m	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	26,499.00	17,666.00	8,833.00	Goods
203-09	Pipe, uPVC; PNS-65, 5-8, C-150; PO x PE, 100mmØ (4")	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	397,454.90	-	397,454.90	Goods
203-09	Pipe, uPVC; PNS-65, 5-8, C-150; PO x PE, 150mmØ (6")	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	541,569.52	-	541,569.52	Goods
203-09	Pipe, uPVC; PNS-65, 5-8, C-150; PO x PE, 200mmØ (8")	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	367,364.88	-	367,364.88	Goods
203-09	Pipe, uPVC; PNS-65, 5-8, C-150; PO x PE, 250mmØ (10")	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	20,894.28	-	20,894.28	Goods
203-09	Pipe, uPVC; PNS-65, 5-8, C-150; PO x PE, 300mmØ (12")	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,528.02	-	24,528.02	Goods
203-09	Pipe, uPVC; PNS-65, 5-8, C-150; PO x PE, 400mmØ (16")	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,528.02	-	24,528.02	Goods
203-09	Pipe, uPVC; PNS-65, 5-8, C-150; PO x PE, 75mmØ (3")	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	277,618.00	-	277,618.00	Goods
203-09	Pipeline Re-alignment affected by DPWH, CEO Road Widening/drainage projects	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	23,000,000.00	-	23,000,000.00	Goods
502-13-050	Plain Bar (assorted sizes)	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,000.00	5,000.00	-	Goods
203-09	Plain Round Bars, 10mmØ (3/8"Ø)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,740.00	-	3,740.00	Goods
203-09	Plain Round Bars, 12mmØ (1/2"Ø)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,778.00	-	8,778.00	Goods
203-09	Plain Round Bars, 16mmØ (5/8"Ø)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,098.00	-	10,098.00	Goods
203-09	Plain Rubber Gasket 1/4"thk.	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	77,000.00	-	77,000.00	Goods
502-13-030	Plastic Coupling (connector) Engg. Plastic. CJ X CJ 25 mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	190,575.00	190,575.00	-	Goods
502-13-030	Plastic Coupling (connector) Engg. Plastic. CJ X CJ 32 mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,200.00	13,200.00	-	Goods
502-13-030	Plastic Coupling (connector) Engg. Plastic. CJ X CJ 63 mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	102,300.00	102,300.00	-	Goods
502-13-030	Plastic Coupling (connector), Engg. Plastic, CJ X CJ 15mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,850.00	3,850.00	-	Goods
502-13-030	Plastic Coupling (connector), Engg. Plastic, CJ X CJ 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,352.50	6,352.50	-	Goods
502-13-030	Plastic Coupling (connector), Engg. Plastic, CJ X CJ 63mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	32,367.50	32,367.50	-	Goods
203-11	Plastic Coupling (connector), Engg. Plastic, CJ x CJ, 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	42,991.30	-	42,991.30	Goods
203-11	Plastic Coupling (connector), Engg. Plastic, CJ x CJ, 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,358.18	-	35,358.18	Goods

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203-11	Plastic Coupling (connector), Engg. Plastic, CJ x CJ, 63mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	35,248.38	-	35,248.38	Goods
502-03-010	Plastic Cover - Thick (Reading Book Cover)	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	150.00	150.00	-	Goods
203-13	Plastic Replacemnet piece ISO 20mm 3/4"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	90,429.35	-	90,429.35	Goods
502-13-050	Plastic tape ordinary	PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	2,000.00	2,000.00	-	Goods
502-13-030	Plastic Union Coupling (CTS) 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	147,070.00	147,070.00	-	Goods
502-13-030	Plastic Union Coupling CTS 25mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	158,620.00	158,620.00	-	Goods
502-13-030	Plastic Union Coupling CTS 25mm (3/4"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	800,000.00	800,000.00	-	Goods
502-13-030	Plastic Union Coupling ISO 25mm (3/4"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	500,000.00	500,000.00	-	Goods
502-03-010	PLASTICE SLEEVES (FILLER)	MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,200.00	13,200.00	-	Goods
502-03-130	Plate Count Agar	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,454.55	5,454.55	-	Goods
502-03-990	Pledge	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	19,140.00	19,140.00	-	Goods
502-13-030-11	Plug; GI; 15mm (1/2")	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,810.00	4,810.00	-	Goods
502-13-030-11	Plug; GI; 20mm (3/4")	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	11,000.00	11,000.00	-	Goods
203-09	Plug; GS; (MTE); 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,070.00	-	4,070.00	Goods
203-09	Plug; GS; (MTE); 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	49,590.00	-	49,590.00	Goods
225-07	Plumbing Equipment & Tools	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	350,000.00	-	350,000.00	Goods
203-09	Plyboard 4' x 8' x 3/4"	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,000.00	-	6,000.00	Goods
502-13-050	PM kits for Auto Valve 110 (part no. KT1-500-V)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	22,200.00	22,200.00	-	Goods
502-13-050	PM kits for auto valve 110(Part no. KT1-500-AV)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	11,100.00	11,100.00	-	Goods
502-13-050	PM kits for Ejector (part no. KT7-500-EJS)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	41,666.67	41,666.67	-	Goods
502-13-050	PM kits for remote meter (part no. KT7-500-RMP)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	19,000.00	19,000.00	-	Goods
502-13-050	PM Kits for Residual analyzer (part no. KT1-RAH-210)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	52,500.00	52,500.00	-	Goods
502-13-050	PM kits for Vacuum regulator (Part no. KTH 250-VRC)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	74,250.00	74,250.00	-	Goods
502-13-050	PM Kits for Vacuum Regulators (part no. KTH-500-VRC)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	29,700.00	29,700.00	-	Goods
502-03-990	Polishing Pad (16")	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,740.00	14,740.00	-	Goods
502-03-990	Polishing Pad (16"), white	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,400.00	4,400.00	-	Goods
502-13-040	Porcelain receptacle 4"dia	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	4,000.00	4,000.00	-	Goods
225-06	Portable Electric Jackhammer	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	200,000.00	-	200,000.00	Goods
225-06	Portable Genset (Gasoline Operated); Engine Power: 8.3BHP; Integral Fuel Tanks: 15L; Rated Output: 3,600W; Max. Output: 4,000 Watts	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	31,000.00	-	31,000.00	Goods
225-06	Portable Pneumatic Pavement Breaker (Jackhammer) with extra blade & with compressor (Weight: bet. 23 to 27 kgs; Length:bet.750mmto800mm; Air Consumption: bet. 16 to 20 L/s; Impact Rate: 850 - 900 blows per minute; Shank Size: Hexa 32mm x 160 mm)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	105,000.00	-	105,000.00	Goods
225-07	Portable Printer for Training	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	35,000.00	-	35,000.00	Goods
502-05	Postage & Courier Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	96,096.00	96,096.00	-	Goods
502-15-040	Power Connection Fee/Deposits (Refundable)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	200,004.00	200,004.00	-	Goods
502-13-050	Power Operated Equipment	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,500,008.00	2,500,008.00	-	Goods
225	Power Production Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,900,000.00	-	1,900,000.00	Goods

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502-03-990	PPE Clothing	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,000.00	30,000.00	-	Goods
203-13	Premium	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	16,500.00	-	16,500.00	Goods
502-13-030- 04/502-13- 040/502-03-990	Pressure gauge 3" dial - 60 psi(oil filled)	PROD/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	93,000.00	93,000.00	-	Goods
502-03-990	Pressure gauge 4" dial - 100psi (oil filled)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	6,000.00	6,000.00	-	Goods
502-03-990	Pressure gauge 4" dial - 200psi (oil filled)	ENG'G	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goods
225-07	Pressure Washer	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	40,000.00	-	40,000.00	Goods
203-09	Primer (Red Lead)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,148.00	-	5,148.00	Goods
207-01	Printer, Epson LQ-2175	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	48,500.00	-	48,500.00	Goods
207/207-01	Printer, Epson LQ-2180	FIN/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	294,000.00	-	294,000.00	Goods
502-03-210	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	FIN/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	169,200.00	169,200.00	-	Goods
207-01	Printer, Meter reading	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	330,000.00	-	330,000.00	Goods
502-99-020	Printing and Publication Expenses	ALL DEPTS.	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,408,620.00	1,408,620.00	-	Goods
502-11-990	Professional Fees for Permits, Structural Analysis, others	ENGG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporated Budget	200,000.00	200,000.00	-	Goods
GRANTS	Prop. 200mmØ Discharge/Testline and Interconnection	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	1,255,555.45	-	1,255,555.45	Civil Works
GRANTS	Prop. 600 cubic meter Ground Water Tank	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	6,685,437.00	-	6,685,437.00	Civil Works
GRANTS	Prop. Construction Ring Beam Foundation for Ground Water Tank	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	544,905.54	-	544,905.54	Civil Works
GRANTS	Prop. Electrical Lay-out for Production Well	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	240,050.00	-	240,050.00	Civil Works
GRANTS	Prop. Electrical Lay-out for Reservoir	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	245,575.00	-	245,575.00	Civil Works
GRANTS	Prop. Electro-Mechanical Facilities for Production Well	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	5,325,638.50	-	5,325,638.50	Civil Works
GRANTS	Prop. Generator Set Shedhouse and Foundation	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	515,963.35	-	515,963.35	Civil Works
GRANTS	Prop. Guardhouse with Comfort Room	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	296,846.00	-	296,846.00	Civil Works
GRANTS	Prop. Perimeter Fence & Site Development for Ground Water Tank	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	1,796,097.11	-	1,796,097.11	Civil Works
GRANTS	Prop. Perimeter Fence and Site Development for Production Well	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	1,275,045.04	-	1,275,045.04	Civil Works
GRANTS	Prop. Pump Pedestal, Power Service Pedestal and Test Line Collector Box	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	395,897.37	-	395,897.37	Civil Works
GRANTS	Prop. Steel Tripod with Deck for Control Panel	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Grant	667,821.99	-	667,821.99	Civil Works
204-05	Proposed Meter Testing Building @ Balulang Booster Station	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,500,000.00	-	4,500,000.00	Civil Works
204-05	Proposed office System @ Engineering Dept	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Civil Works
279	Proposed Repair of Electromagnet @ TOP going to Lumbia	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	200,000.00	-	200,000.00	Civil Works
279	Proposed Transfer of 350 mmØ Flowmeter @ Bugo Booster Station	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,000,000.00	-	4,000,000.00	Civil Works
225	Pumping Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,000,000.00	-	13,000,000.00	Goods
502-03-010	PUNCHER, paper, heavy duty, with two hole guide	ADMIN/ENGG/ MSD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,887.03	1,887.03	-	Goods
502-03-010	Push Pins (green,yellow,blue,green and white)	OGM/COMM/ NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,837.50	1,837.50	-	Goods
502-13-050	PVC pipe cement	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	600.00	600.00	-	Goods

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502-03-010	Rack filler, Data Filer	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	14,080.00	14,080.00	-	Goods
502-03-010	Rags	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,530.00	2,530.00	-	Goods
502-03-990	RAGS, all cotton, 32 pieces per kilogram min	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,953.60	1,953.60	-	Goods
502-03-990	Rain boots	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,581.25	10,581.25	-	Goods
502-03-990	Rain Coat	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	27,720.00	27,720.00	-	Goods
502-03-990	RAINCOAT	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,285.00	10,285.00	-	Goods
502-03-990	Raincoat (Jackets & Pants)	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	43,748.10	43,748.10	-	Goods
502-03-130	Rapid Testing Reagent - (HPC, Presence/Absence/Total Coliform/E-Coli_KCL)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	154,545.45	154,545.45	-	Goods
502-03-020	Receipt, Official - Computerized	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,254,000.00	1,254,000.00	-	Goods
502-03-020	Receipt, Official - Manual	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	304,920.00	304,920.00	-	Goods
502-03-030	Receipt, Water Meter - East	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	48,714.60	48,714.60	-	Goods
502-03-030	Receipt, Water Meter - West	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	48,714.60	48,714.60	-	Goods
502-03-010	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	COMM/ENGG/ MSD/OBOD/PR OD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	5,523.09	5,523.09	-	Goods
502-03-010	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	ADMIN/COMM /ENGG/MSD/N RW/PROD/OG M	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	16,928.61	16,928.61	-	Goods
502-13-030- 04/502-13- 040/502-13- 030/203-09	Red Oxide Primer	PROD/NRW/EN GG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	75,870.00	72,950.00	2,920.00	Goods
502-13-050	Reducer bushing fabrication	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goods
502-03-990	Reflective Safety vest	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	41,503.00	41,503.00	-	Goods
502-99-990	Reforestration Expenses	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	220,000.00	220,000.00	-	Goods
204-02	Rehabilitation of Perimeter Fence @ Camaman-an Reservoir	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,000,000.00	-	4,000,000.00	Civil Works
204-02	Rehabilitation of Perimeter Fence @ Carmen Reservoir	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	4,000,000.00	-	4,000,000.00	Civil Works
214	Rehabilitation of Service Vehicles & Eqpts.	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000,000.00	-	2,000,000.00	Goods
203-09	Reinfortment Bars	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	33,000.00	-	33,000.00	Goods
502-99-050	Rent/Lease Expenses	ADMIN	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,565,200.00	3,565,200.00	-	Rentals
203-09	Repair Clamp, SS, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	91,820.08	-	91,820.08	Goods
203-09	Repair Clamp, SS, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	52,455.70	-	52,455.70	Goods
203-09	Repair Clamp, SS, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	53,819.37	-	53,819.37	Goods
203-09	Repair Clamp, SS, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	59,819.54	-	59,819.54	Goods
203-09	Repair Clamp, SS, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	63,637.75	-	63,637.75	Goods
203-09	Repair Clamp, SS, 400mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	159,500.00	-	159,500.00	Goods
203-09	Repair Clamp, SS, 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	22,909.59	-	22,909.59	Goods
203-09	Repair Clamp, SS, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	84,001.94	-	84,001.94	Goods
502-13-070	Repairs & Maintenance - Furniture & Fixtures	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	100,008.00	100,008.00	-	Goods
502-13-050	Repairs & Maintenance - Machinery and Equipment	PROD/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,632,924.00	1,632,924.00	-	Goods
502-13-050	Repairs & Maintenance - Office Equipment	MSD/NRW/FIN /COMM/PROD/ ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	108,192.00	108,192.00	-	Goods

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					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-13-220	Repairs & Maintenance - Semi-Expendable Furniture & Fixtures	ADMIN/FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	106,008.00	106,008.00	-	Goods
502-13	Repairs & Maintenance - Semi-Expendable Machinery & Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	200,004.00	200,004.00	-	Goods
502-13-030	Replacement Piece : Plastic-CTS : 1"Ø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	82,500.00	82,500.00	-	Goods
502-13-030	Replacement Piece : Plastic-CTS : 2"Ø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	185,493.00	185,493.00	-	Goods
502-13-030/203-11	Replacement Piece : Plastic-CTS : 3/4"Ø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	564,006.34	547,061.50	16,944.84	Goods
502-13-030	Replacement Piece: Plastic-ISO : 15mm 1/2"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	14,947.00	14,947.00	-	Goods
502-13-030/203-09	Replacement Piece: Plastic-ISO : 20mm 3/4"	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	446,861.00	209,261.00	237,600.00	Goods
203-13/203-09/502-13-030	Replacement Piece: Plastic-ISO : 25mm 1"	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	321,636.35	201,787.50	119,848.85	Goods
502-13-040	Reservoirs	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	20,000.00	20,000.00	-	Goods
502-03-010	RIBBON CART, EPSON 2175	COMM/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	8,352.96	8,352.96	-	Goods
502-03-010	RIBBON CART, EPSON 2180 / 2170	COMM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	17,854.76	17,854.76	-	Goods
502-03-010	RIBBON CART, EPSON C135015531 (S015086), Black	FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	12,149.25	12,149.25	-	Goods
502-03-010	RIBBON CART, EPSON C135015632, Black, for LX-310	COMM/FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	76,728.35	76,728.35	-	Goods
502-03-010	Ribbon, Bundy Clock	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,862.00	4,862.00	-	Goods
502-03-010	Ribbon, Calculator	FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,628.00	1,628.00	-	Goods
502-03-010	RIBBON, Calculator, Double - Spool	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,544.40	1,544.40	-	Goods
502-03-010	Ribbon, Manual Typewriter	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	40.90	40.90	-	Goods
502-03-210	Rice Cooker	MSD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	6,600.00	6,600.00	-	Goods
502-03-010	RING BINDER, 80 rings, plastic, (assorted size)	ENGG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	5,000.00	5,000.00	-	Goods
502-03-010	RING BINDER, 80 rings, plastic, 32mm x 1.12m	COMM/MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	8,440.64	8,440.64	-	Goods
502-03-010	RING BINDER, plastic, 32mm, 84 rings	ADMIN/NRW/P ROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	34,817.64	34,817.64	-	Goods
203-09	Roller, Baby #4	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	192.50	-	192.50	Goods
502-13-030	Roller, Baby 6"	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,927.00	3,927.00	-	Goods
502-13-040	Roller, Paint	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,800.00	1,800.00	-	Goods
502-03-210	ROUTER	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	20,000.00	-	Goods
502-03-990	Rubber boots, superstuff, size 6-10	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,750.00	13,750.00	-	Goods
203-09/502-13-030	Rubber Gasket 1/4" thick	ENGG/NRW/P ROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	80,800.00	56,000.00	24,800.00	Goods
502-03-990	Rubberized mask	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,087.00	2,087.00	-	Goods
502-03-010	RULER, plastic, 450mm (18"), width: 38mm min	MSD/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	700.20	700.20	-	Goods
502-13-040/502-13-030-04	Rush Converter	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	12,000.00	12,000.00	-	Goods
502-03-990	Safety boots, supertuff, size 5-10	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,697.50	12,697.50	-	Goods
502-03-990	Safety Goggles (clear)	ENGG/ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,600.00	1,600.00	-	Goods
502-03-990	Safety harness	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,000.00	3,000.00	-	Goods

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502-03-990	Safety helmet with headlight (rechargeable battery)	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,343.99	24,343.99	-	Goods
502-03-990	Safety Masks	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,242.60	13,242.60	-	Goods
502-03-990	Safety Rubber Boots	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	45,000.00	45,000.00	-	Goods
502-03-990	Safety Shoes	ADMIN/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	108,549.40	108,549.40	-	Goods
502-03-990	Safety Vest (X-Shape with adjustable strap); Reflectorize	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	40,000.00	40,000.00	-	Goods
502-13-030-04	Sand & Gravel	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	6,000.00	6,000.00	-	Goods
502-13-030	Sand Paper # 100	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,288.00	2,288.00	-	Goods
502-03-010/502-13-030	Sand Paper # 120	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,325.00	6,325.00	-	Goods
502-03-990	Sando bag (large)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,850.00	3,850.00	-	Goods
225-07	Scanner for HRIS	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	120,000.00	-	120,000.00	Goods
502-03-010	Scissors, Heavy Duty	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	540.00	540.00	-	Goods
502-03-010	SCISSORS, symmetrical, blade length: 65mm min	ADMIN/COMM /ENGG/MSD/N RW/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,719.58	1,719.58	-	Goods
502-03-990/502-03-010	Scotch Bright	ADMIN/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,335.00	5,335.00	-	Goods
502-03-990	SCOURING PAD, 5 pieces per pack	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	706.98	706.98	-	Goods
502-13-050	Seal Tape (PTFE tape or plumber's tape), PTFE, (assorted)	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,000.00	1,000.00	-	Goods
502-13-030	Seal Tape (PTFE tape or plumber's tape), PTFE, 15mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	80,634.40	30,855.00	49,779.40	Goods
502-13-030	Seal Tape (PTFE tape or plumber's tape), PTFE, 20mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	41,769.81	40,232.50	1,537.31	Goods
203-09/502-13-030/203-11/203-09/502-13-030-04	Seal Tape (PTFE tape or plumber's tape), PTFE, 25mm	ENGG/NRW/C OMM/PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	847,988.25	108,104.55	739,883.70	Goods
502-13-030-04	Sealant	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	16,000.00	16,000.00	-	Goods
502-13-030	Sealer materials (1000/pack)	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,000.00	8,000.00	-	Goods
502-12	Security Services	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,540,808.00	14,540,808.00	-	Goods - General Support
502-12-990	Septic Tank Desludging Services	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	125,400.00	125,400.00	-	Goods - General Support
502-13-050	Series case bushing fabrication	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,000.00	10,000.00	-	Goods
502-13-050	Series case reboring & rebushing	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,500.00	1,500.00	-	Goods
502-03-990	Shovel	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	12,000.00	12,000.00	-	Goods
502-03-010	SIGN PEN, BLACK, liquid/gel ink, 0.3mm needle tip	NRW/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	4,326.60	4,326.60	-	Goods
502-03-010	SIGN PEN, BLACK, liquid/gel ink, 0.4mm needle tip	NRW/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	5,382.60	5,382.60	-	Goods
502-03-010	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	ADMIN/ENGG/ MSD/PROD/OG M	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	20,710.08	20,710.08	-	Goods
502-03-010	SIGN PEN, BLUE, liquid/gel ink, 0.3mm needle tip	OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	525.00	525.00	-	Goods
502-03-010	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	ENGG/OBOD/P ROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	7,309.44	7,309.44	-	Goods
502-03-010	SIGN PEN, GREEN, liquid/gel ink, 0.5mm needle tip	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	12,182.40	12,182.40	-	Goods

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502-03-010	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	ENGG/MSD/OB OD/PROD/OG M	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,464.37	3,464.37	-	Goods
502-03-990	Signages	ADMIN/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,057.00	12,057.00	-	Goods
502-03-990	Signages (reflectorized tarpaulin)	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	20,000.00	20,000.00	-	Goods
502-03-070	Sinupret	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,337.00	1,337.00	-	Goods
502-03-070	Solmux	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,592.00	9,592.00	-	Goods
204-01	Source of Supply Plant Structures and Improvements	ADMIN/PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,400,000.00	-	4,400,000.00	Goods
502-03-010	SPECIALTY PAPER BOARD TYPE LEGAL SIZE WHITE COLOR	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,100.00	1,100.00	-	Goods
502-03-010	Spray Paint	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	7,920.00	7,920.00	-	Goods
203-09	Spring Development @ Kilakob, Pagatpat.	ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	767,066.00	-	767,066.00	Civil Works
502-13-050	SS shafting rod threading	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	6,000.00	6,000.00	-	Goods
502-03-010	STAMP PAD INK, purple or violet, 50ml (min.)	COMM/ENGG/ MSD/OBOD/PR OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	1,074.77	1,074.77	-	Goods
502-03-010	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	ENGG/MSD/O GM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	313.97	313.97	-	Goods
502-03-010	Stamp Refill Ink, Blue	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	550.00	550.00	-	Goods
502-03-010	Stamping dater, self-inking	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	440.00	440.00	-	Goods
502-03-010	STAPLE REMOVER, PLIER-TYPE	COMM/ENGG/ MSD/NRW/PR OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	743.02	743.02	-	Goods
502-03-010	STAPLE WIRE, for heavy duty staplers, (23/13)	FIN/MSD/NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	8,087.28	8,087.28	-	Goods
502-03-010	STAPLE WIRE, STANDARD, (26/6)	ADMIN/COMM /ENGG/MSD/P ROD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	9,210.40	9,210.40	-	Goods
502-03-010	STAPLER, BINDER TYPE, heavy duty, desktop	ADMIN/ENGG/ PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	25,561.58	25,561.58	-	Goods
502-03-010	STAPLER, STANDARD TYPE, load cap: 200 staples min	COMM/MSD/N RW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	2,528.24	2,528.24	-	Goods
502-13-030-04	Steel bar (Assorted sizes)	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,500.00	2,500.00	-	Goods
203-09	Steel bar, Deformed 1/2"φ x 20' (12mm)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,718.00	-	3,718.00	Goods
203-09	Steel bar, Deformed 5/8"φ x 20' (16mm)	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,000.00	-	5,000.00	Goods
203-09	Steel Plate 1" thick X 4 X 8 FT.	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	211,205.20	-	211,205.20	Goods
502-13-040	Steel Plate 1/16" thick X 4 X 8 FT.	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,000.00	2,000.00	-	Goods
203-09	Steel Plate 1/2" thick X 4 X 8 FT.	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	213,730.00	-	213,730.00	Goods
203-09	Steel Plate 3/4" thick X 4 X 8 FT.	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	446,381.20	-	446,381.20	Goods
203-09	Steel Plate 5/8" thick X 4 X 8 FT.	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	286,372.00	-	286,372.00	Goods
203-09	Steel plate for fabricated fittings 12mm(1/2") thick 4' x 8 ft	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	99,000.00	-	99,000.00	Goods
203-09	Steel plate for fabricated fittings 16mm(3/4") thick 4' x 8 ft	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	264,000.00	-	264,000.00	Goods
203-09	Steel plate for fabricated fittings 25mm(1") thick 4' x 8 ft	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	357,500.00	-	357,500.00	Goods
502-03-990/203-09	Steel Tape	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,618.80	7,718.80	1,900.00	Goods
502-03-010	Sticker Paper	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,960.00	3,960.00	-	Goods
502-03-010	STICKER PAPER FOR CD LABEL, INKJET FRIENDLY	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	110.00	110.00	-	Goods

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502-03-010	STICKER PAPER, SHORT SIZE, INKJET FRIENDLY	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	165.00	165.00	-	Goods
502-13-040	Storage Battery, 12v 25 plates	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	450,000.00	450,000.00	-	Goods
502-03-010	Storage Box	OGM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,200.00	7,200.00	-	Goods
502-03-220/502-03-010	Storage box, Plastic	COMM/ENGG/ NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	41,538.00	41,538.00	-	Goods
502-03-990	Stripping pad 16", black	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,740.00	14,740.00	-	Goods
502-13-050	Stuffing box bushing fabrication	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,400.00	2,400.00	-	Goods
502-03-070	Stugeron Forte	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,430.00	2,430.00	-	Goods
225-06	Submersible Dewatering Pump	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	360,000.00	-	360,000.00	Goods
225-06	Submersible Pump (For Const and Inst), with connector for water pump suction hose (water pump accessories)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	50,000.00	-	50,000.00	Goods
502-13-030	Surface box for Gate valve, CI 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	82,500.00	82,500.00	-	Goods
502-07-010	Survey Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	300,000.00	300,000.00	-	Goods
Motor	Suzuki Multicab MPV	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,500,000.00	-	3,500,000.00	Goods
502-03-070	Systane ultra eye drop	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	754.56	754.56	-	Goods
207	Tablet for Data Logger	ENGG	NO	Competitive Bidding	3RD SEM	3RD SEM	3RD SEM	3RD SEM	Corporated Budget	30,000.00	-	30,000.00	Goods
207-01	Tablet, Meter reading	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	220,000.00	-	220,000.00	Goods
502-03-210	TAPE DISPENSER, TABLE TOP, for 24mm width tape	ENGG/MSD/NR W/OGM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	528.12	528.12	-	Goods
502-03-010	Tape, Adding Machine, 2 - 1/4 inch	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	210.60	210.60	-	Goods
502-03-010	TAPE, ELECTRICAL, 18mm x 16M min	ENGG/MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	801.06	801.06	-	Goods
502-03-010	TAPE, MASKING, width: 24mm (±1mm)	ALL DEPTS.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	68,662.44	68,662.44	-	Goods
502-03-010	TAPE, MASKING, width: 48mm (±1mm)	ENGG/MSD/PR OD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	8,794.50	8,794.50	-	Goods
502-03-010	TAPE, PACKAGING, width: 48mm (±1mm)	ALL DEPTS.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	4,635.67	4,635.67	-	Goods
502-03-010	TAPE, TRANSPARENT, width: 24mm (±1mm)	ADMIN/COMM /ENGG/MSD/N RW/OBOD/PR OD/OGM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,896.10	3,896.10	-	Goods
502-03-010	TAPE, TRANSPARENT, width: 48mm (±1mm)	ENGG/FIN/MS D/PROD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	3,712.93	3,712.93	-	Goods
225-07	Tapping Machine Drill Bits (various sizes)	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	200,000.00	-	200,000.00	Goods
203-09	Tee Reducer, GS; (ALL FTE); 25mmØ x 15mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	4,070.00	-	4,070.00	Goods
502-13-030-11/203-13/203-11	Tee Reducer, GS; (ALL FTE); 50mmØ x 20mmØ	COMM/ENGG/ NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,686,168.66	132,044.66	1,554,124.00	Goods
203-09	Tee Reducer, Plastic; (ISO) (CJ x CJ) 32mmØ x 32mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,203.00	-	5,203.00	Goods
502-13-030/203-11/203-09	Tee, CI/DI, GS, FTE X FTE, 50mmØ x 50mmØ	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	115,263.66	27,043.50	88,220.16	Goods
203-09/502-13-030/203-11	Tee, Cross GS Sched. 40; (ALL FTE); 25mmØ x 25mmØ	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	7,700.00	-	7,700.00	Goods
502-13-030/203-09/203-11	Tee, Cross GS Sched. 40; (ALL FTE); 50mmØ x 50mmØ	NRW/ENG'G	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	192,643.55	13,624.60	179,018.95	Goods
203-09	Tee, GS (FTE); 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,080.00	-	3,080.00	Goods
203-09	Tee, GS Sched. 40; (ALL FTE); 50mmØ x 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	29,754.00	-	29,754.00	Goods

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203-09	Tee, Plastic; 25mmØcts x25mmØcts x 32mmØ ISO (Cj x Cj) (Trans Fitting)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	121,968.00	-	121,968.00	Goods
203-13	Tee, Plastic; 3/4"Øcts x3/4"Øcts x 3/4"Ø ISO (Cj x Cj)(Trans Fitting)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	146,361.60	-	146,361.60	Goods
203-09	Tee, Plastic; 32mmØ X 32mmØ X 32mmØ (ISO) (Cj x Cj)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,599.00	-	5,599.00	Goods
502-13-030-11	Tee, Plastic-ISO; 20mm (3/4)	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,750.00	24,750.00	-	Goods
203-09	Temporary structures (form works)	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	55,000.00	-	55,000.00	Goods
502-13-050	Terminal lug Crimp type (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	20,000.00	20,000.00	-	Goods
502-03-070	Tetanus toxoid (T-vac)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,120.00	10,120.00	-	Goods
502-11-990	Text Blast	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	30,000.00	30,000.00	-	Goods
502-13-050	THHN/THWN WIRE Wire (assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	9,000.00	9,000.00	-	Goods
502-13-050	Thrust Bearing (assorted size)	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	40,000.00	40,000.00	-	Goods
502-13-030-04	Tie wire	PROD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,618.18	2,618.18	-	Goods
203-09	Tie Wire, GI; #16	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,455.18	-	8,455.18	Goods
502-13-030-04	Tin Can	PROD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	2,000.00	2,000.00	-	Goods
502-03-990	Tissue, bathroom jumbo roll	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	66,000.00	66,000.00	-	Goods
502-03-990	TISSUE, interfold paper towel	OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	459.84	459.84	-	Goods
502-03-990	TOILET TISSUE PAPER, 2-ply, 100% recycled	OBOD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,153.68	1,153.68	-	Goods
502-03-010	TONER CART, HP CE285A (HP85A), Black	FIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	75,504.00	75,504.00	-	Goods
502-03-010	Toner Cartridge for Fax Machine (Panasonic KX-FAT8BE)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	38,720.00	38,720.00	-	Goods
502-03-010	Toner kyocera, Black	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	59,400.00	59,400.00	-	Goods
502-03-010	Toner kyocera, Cyan	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	138,600.00	138,600.00	-	Goods
502-03-010	Toner kyocera, Magenta	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	138,600.00	138,600.00	-	Goods
502-03-010	Toner kyocera, Yellow	NRW	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	148,500.00	148,500.00	-	Goods
502-03-010	Toner, Canon Cartridge; 319-Blk	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	22,440.00	22,440.00	-	Goods
502-03-010	Toner, Canon Photocopier Cartridge; NPG-51	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR/AUG	APR/SEPT	Corporated Budget	17,853.00	17,853.00	-	Goods
502-03-990	Toolbox, Metal, Big, Heavy Duty (1 for Mindajao, 1 for Juntong, 1 for Caingles)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,524.00	7,524.00	-	Goods
225	Tools, Shop and Garage Equipment	PROD	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,460,000.00	-	1,460,000.00	Goods
203-13	TOTAL COST FOR OTHER PERSONNEL BENEFITS	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,309,232.00	-	2,309,232.00	Civil Works
203-09	Total Labor Cost (30% of Total Material Cost)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,362,923.90	-	1,362,923.90	Civil Works
502-03-990	Traffic cone	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	51,373.68	51,373.68	-	Goods
502-02-010	Training	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,655,475.00	3,655,475.00	-	Goods
502-03-990	Training bags	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	24,750.00	24,750.00	-	Goods
502-13-030	Transistion Plastic Union Coupling ISO to CTS 25mm x 3/4"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,680,000.00	1,680,000.00	-	Goods
502-13-030	Transistion Plastic Union Coupling ISO to CTS 32mm x 1"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	553,280.00	553,280.00	-	Goods
502-13-030	Transistion Plastic Union Coupling ISO to CTS 50mm x 3/4"	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	625,000.00	625,000.00	-	Goods

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203-09	Transline Dist. @ Lumbia	ENGG	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	10,000,000.00	-	10,000,000.00	Civil Works
203-09	Transline/Dist @ JR Borja Extension	ENGG	NO	Competitive Bidding	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	10,000,000.00	-	10,000,000.00	Civil Works
203	Transmission and Distribution Maintenance	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	400,000.00	-	400,000.00	Goods
502-99-040	Transportation and Delivery Expenses	ADMIN/COMM /ENGG/FIN/NR W/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	631,656.00	631,656.00	-	Goods
203-13	Transsition Fittings ISO TO CTS 25mm to 3/4" Ø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	347,270.00	-	347,270.00	Goods
502-03-990	Trapal/Blue Sheets, 12'x18' with eyelet	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	8,000.00	8,000.00	-	Goods
502-03-990	Trash bag-black (s)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	21,250.00	21,250.00	-	Goods
502-03-990	Trash bag-black (xi)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	31,157.50	31,157.50	-	Goods
502-03-010	TRAY, Paper	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	3,327.50	3,327.50	-	Goods
Motor	Truck (6-wheeler) equipped with Hydraulic Boom (@ least 3-ton Capacity) & Hydraulic Tail gate Lifter (@ least 1-ton Capacity)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,000,000.00	-	7,000,000.00	Goods
502-13-030	Tube, P.E. ISO SDR-9; 2" Ø	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	50,748.00	50,748.00	-	Goods
502-13-030/203-13	Tube, P.E.-ISO; SDR-11; 25mmØ (OD)	NRW/COMM/E NGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	654,119.60	346,535.60	307,584.00	Goods
203-09	Tube; P.E. ISO, SDR-11; 32mmØ (OD)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	118,800.00	-	118,800.00	Goods
203-09	Tube; P.E. ISO, SDR-9; 63mmØ (OD)	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	792,090.00	-	792,090.00	Goods
502-03-010	TWINE, plastic, one (1) kilo per roll	COMM/MSD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	256.24	256.24	-	Goods
502-03-990	Umbrella (big / beach Umbrella)	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	59,290.60	59,290.60	-	Goods
207-01	Unified Endpoint Management	MSD	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,562,000.00	-	1,562,000.00	Goods
502-03-210/207	UNINTERRUPTIBLE POWER SUPPLY (UPS)	OBOD/COMM/ ADMIN/MSD/O GM/FIN	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	173,730.00	145,570.00	28,160.00	Goods
203-09	Universal Adaptor, DI, FE x MJ, 100mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	153,215.04	-	153,215.04	Goods
203-09	Universal Adaptor, DI, FE x MJ, 150mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	188,092.08	-	188,092.08	Goods
203-09	Universal Adaptor, DI, FE x MJ, 200mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	42,616.20	-	42,616.20	Goods
203-09	Universal Adaptor, DI, FE x MJ, 250mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	57,876.72	-	57,876.72	Goods
203-09	Universal Adaptor, DI, FE x MJ, 300mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	85,800.00	-	85,800.00	Goods
203-09	Universal Adaptor, DI, FE x MJ, 350mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	198,000.00	-	198,000.00	Goods
203-09	Universal Adaptor, DI, FE x MJ, 400mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	112,200.00	-	112,200.00	Goods
203-09	Universal Adaptor, DI, FE x MJ, 50mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	24,829.20	-	24,829.20	Goods
203-09	Universal Adaptor, DI, FE x MJ, 600mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	135,960.00	-	135,960.00	Goods
203-09	Universal Adaptor, DI, FE x MJ, 75mm	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	143,990.00	-	143,990.00	Goods
502-13-030-11	Valve, Angle w/ lock wing (FTExFTE); Brass; 15mmØ x 20mmØ	COMM	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	3,343,608.84	1,082,525.40	2,261,083.44	Goods
203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 20mmØ x 25mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,455.18	-	8,455.18	Goods
203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 25mmØ x 32mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,528.28	-	13,528.28	Goods
203-13	Valve, Angle w/ lock wing (FTExFTE); Brass; 40mmØ x 50mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	8,455.18	-	8,455.18	Goods
502-13-030-11/203-13	Valve, Check Swing type (FTExFTE); Brass; 15mmØ x 15mmØ	COMM/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,350,892.40	202,360.40	1,148,532.00	Goods
203-09	Valve, Check Swing type (FTExFTE); Brass; 25mmØ x 25mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	37,620.00	-	37,620.00	Goods
203-09	Valve, Check Swing type (FTExFTE); Brass; 50mmØ x 50mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	169,488.00	-	169,488.00	Goods
203-09	Valve, Gate; CI/DI; NRS 100mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	66,000.00	-	66,000.00	Goods
203-09	Valve, Gate; CI/DI; NRS 150mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	202,400.00	-	202,400.00	Goods
203-09	Valve, Gate; CI/DI; NRS 75mmØ	ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	44,000.00	-	44,000.00	Goods
502-13-030/203-11/203-13	Valve, Straight Ball w/ lock wing (FTExFTE); Brass; 15mmØ x 15mmØ	NRW/COMM/E NGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	5,057,217.00	946,050.60	4,111,166.40	Goods
502-13-030/203-11/203-13	Valve, Straight Ball w/ lock wing (FTExFTE); Brass; 20mmØ x 20mmØ	NRW/COMM/E NGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	2,690,994.10	651,887.50	2,039,106.60	Goods

Code (PAP)	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502-13-030/203-13/203-09	Valve, Straight Ball w/ lock wing (FTExFTE); Brass; 25mmØ x 25mmØ	NRW/ENGG	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	653,462.13	548,372.00	105,090.13	Goods
203-13	Valve, Straight Ball w/ lock wing (FTExFTE); Brass; 40mmØ x 40mmØ	NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	54,768.36	-	54,768.36	Goods
203-09/502-13-030/203-11	Valve, Straight Ball w/ lock wing (FTExFTE); Brass; 50mmØ x 50mmØ	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	1,959,566.71	491,647.20	1,467,919.51	Goods
226	Venetian Blinds	FIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	200,000.00	-	200,000.00	Goods
502-03-070	Ventolin nebule	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	606.45	606.45	-	Goods
502-03-990	Vise Grip	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,552.00	2,552.00	-	Goods
502-03-990	Warning blinker	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	66,970.00	66,970.00	-	Goods
502-13-030/203-09/203-11/203-13	Washed sand	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	87,239.07	16,901.57	70,337.50	Goods
203-09	Washed Sand	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	5,940.00	-	5,940.00	Goods
502-03-990	WASTEBASKET, non-rigid plastic	ADMIN/ENGG/MSD/PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	728.62	728.62	-	Goods
502-03-990	Watchman's clock tape	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,150.00	7,150.00	-	Goods
502-13-050	Water coolant	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	10,000.00	10,000.00	-	Goods
502-03-210	Water Dispenser	MSD	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	11,000.00	11,000.00	-	Goods
225-07	Water Filling Machine	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,000,000.00	-	1,000,000.00	Goods
502-13-050	WATER FILTER (Assorted)	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	12,000.00	12,000.00	-	Goods
502-03-990	Water Hose (for water delivery)	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	20,000.00	20,000.00	-	Goods
502-13-030-11/203-12	Water Meter DN15, Copper Alloy, MTE x MTE, 15mm	COMM/ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	20,329,266.00	615,000.00	19,714,266.00	Goods
203-12	Water Meter DN20, Copper Alloy, MTE x MTE, 20mm	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	108,823.00	-	108,823.00	Goods
203-12	Water Meter DN25, Copper Alloy, MTE x MTE, 25mm	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	179,880.50	-	179,880.50	Goods
203-12	Water Meter DN40, Copper Alloy, MTE x MTE, 40mm	ENGG/NRW	NO	Competitive Bidding	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	665,130.00	-	665,130.00	Goods
225-07	WATER PROOF FLASHLIGHTS	NRW	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	60,000.00	-	60,000.00	Goods
225-06	Water Pump (Engine Driven)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	66,000.00	-	66,000.00	Goods
214	Water Tanker (10 cu. m.)	ADMIN	NO	Competitive Bidding	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	7,800,000.00	-	7,800,000.00	Goods
225	Water Treatment Equipment	PROD	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	800,000.00	-	800,000.00	Goods
502-99-990	Watershed Development Expenses	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	310,000.00	310,000.00	-	Goods
502-03-990	Welding Apron	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	4,500.00	4,500.00	-	Goods
502-03-990	Welding CableWelding Cable (2/0 AWG; 600V; Stranding: 30 AWG; class: K; good flexibility and abrasion resistance) including all its accessories/connectors (For Fabrication)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	60,000.00	60,000.00	-	Goods
502-03-990	Welding Helmet	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,000.00	2,000.00	-	Goods
225-06	Welding Machine (Inverter Type) (For Fabrication)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	80,000.00	-	80,000.00	Goods
502-03-990	Welding Mask	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	9,000.00	9,000.00	-	Goods
203-09	Welding rod #1/8"Ø (All Purpose) - 312 -	NRW/ENGG	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	109,650.00	-	109,650.00	Goods
203-09	Welding Rod (6011)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,914.00	-	1,914.00	Goods
203-09/502-13-050/502-13-040	Welding Rod (6012)	ENGG/PROD/NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	153,312.00	9,600.00	143,712.00	Goods


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203-09	Welding, Dark Glass	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	120.00	-	120.00	Goods
207	White Board	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	4,950.00	-	4,950.00	Goods
502-03-010	Wire Extension	NRW	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	569.80	569.80	-	Goods
502-03-990	Wood Saw, 15" (1 for Ng, 1 for Mindajao)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	2,024.00	2,024.00	-	Goods
502-03-010	WRAPPER, Clear Plastic (Ice water wrapper)	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	38,500.00	38,500.00	-	Goods
502-03-010	WRAPPING PAPER, kraft, 65gsm (-5%)	MSD	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	1,703.20	1,703.20	-	Goods
502-03-990	Wrench, Adjustable, 12" (2 for Caingles, 2 for Juntong)	ENGG	NO	NP-53.9 - Small Value Procurement	2ND SEM	2ND SEM	2ND SEM	2ND SEM	Corporated Budget	4,048.00	4,048.00	-	Goods
502-03-990	Wrench, Adjustable, 15" (1 for Caingles, 1 for Juntong)	ENGG	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	13,752.00	13,752.00	-	Goods
502-03-990	Wrench, Pipe, 10"	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	29,700.00	29,700.00	-	Goods
502-03-990	Wrench, Pipe, 12" (2 for Caingles, 2 for Juntong)	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	13,728.00	13,728.00	-	Goods
502-03-990	Wrench, Pipe, 12"	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	16,940.00	16,940.00	-	Goods
502-03-990	Wrench, Pipe, 14" (2 for Caingles, 2 for Juntong)	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	19,008.00	19,008.00	-	Goods
502-03-990	Wrench, Pipe, 14"	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	31,778.00	31,778.00	-	Goods
502-03-990	Wrench, Pipe, 18" (2 for Caingles, 2 for Juntong)	ENGG/COMM	NO	NP-53.9 - Small Value Procurement	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	1ST/2ND SEM	Corporated Budget	20,856.00	20,856.00	-	Goods
502-03-990	Wrench, Pipe, 18"	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	19,460.00	19,460.00	-	Goods
502-03-990	Wrench, Pipe, 8"	COMM	NO	NP-53.9 - Small Value Procurement	1ST SEM	1ST SEM	1ST SEM	1ST SEM	Corporated Budget	14,553.00	14,553.00	-	Goods

TOTAL	1,631,169,048.14	803,348,852.00	827,820,196.14
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PREPARED BY:



JOSEPH A. MAGRINA
 BAC SECRETARIAT

RECOMMENDED BY:


ANTONIO B. YOUNG
 BAC A CHAIRMAN


SULDIE D. LARANIO
 BAC B CHAIRMAN

APPROVED BY:


BENVENIDO V. BATAKUR
 GENERAL MANAGER



CAGAYAN DE ORO CITY WATER DISTRICT
BIDS AND AWARDS COMMITTEE SECRETARIAT

SUMMARY OF EXPENSE AND CAPEX ACCOUNTS
ANNUAL PROCUREMENT PLAN FOR FY 2022

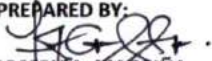
SUMMARY:	ADMIN	COMM	ENGG	FIN	MSD	NRW	OBOD	PROD	OGM	TOTAL
EXPENSE										
Travelling Expenses - Local	684,000.00									684,000.00
Travelling Expenses - Foreign	200,004.00									200,004.00
Training	4,500,000.00									4,500,000.00
Office Supplies	452,964.00	2,591,232.00	489,060.00	606,084.00	501,396.00	1,109,472.00	12,000.00	361,932.00	94,344.00	6,218,484.00
Accountable Forms				1,602,900.00						1,602,900.00
Non-Accountable Forms	40,260.00	958,032.00		40,104.00	6,720.00	97,956.00			67,200.00	1,210,272.00
Drugs & Medicines	99,996.00									99,996.00
Medical, Dental & Laboratory Supplies	10,344.00									10,344.00
Fuel, Oil and Lubricants	1,262,004.00	836,004.00	318,252.00	126,000.00	87,120.00	1,617,768.00	60,000.00	330,000.00	55,200.00	4,692,348.00
Chemical and Filtering Supplies Expenses								7,200,000.00		7,200,000.00
Semi-Expendable Machinery & Equipment	950,856.00	391,176.00	96,780.00	116,400.00	389,100.00	48,000.00	18,000.00	17,808.00	106,692.00	2,134,812.00
Semi-Expendable Furniture, Fixture and Books	69,420.00	254,640.00	53,004.00	107,352.00	156,204.00	48,000.00	4,404.00	110,028.00	101,928.00	904,980.00
Other Supplies and Materials	586,908.00	163,644.00	870,720.00	150,408.00	132,876.00	1,172,784.00	12,000.00	303,588.00	88,140.00	3,481,068.00
Communication	3,226,632.00									3,226,632.00
Awards & Rewards	412,008.00									412,008.00
Survey	300,000.00		50,004.00							350,004.00
Purchased Water								504,972,000.00		504,972,000.00
Power/Fuel Purchased for Pumping								192,000,000.00		192,000,000.00
Professional Services	648,000.00	510,000.00			60,000.00	300,000.00	23,760.00		615,300.00	2,157,060.00
Other Professional Services			240,008.00						327,504.00	567,512.00
General Services	15,931,548.00									15,931,548.00
Other General Services	657,000.00									657,000.00
Maintenance of Collecting and Impounding Reservoirs								107,688.00		107,688.00
Maintenance of Wells								383,292.00		383,292.00
Maintenance of Trans. and Dist. Mains						197,160.00				197,160.00
Maintenance of Services						15,849,360.00				15,849,360.00
Maintenance of Meter Installation		2,291,940.00				2,905,404.00				5,197,344.00
Maintenance of Hydrants						332,136.00				332,136.00



Maintenance of Other Trans. and Dist. Mains						1,561,200.00				1,561,200.00
Repairs & Maintenance - Buildings & Other Structures	500,004.00							1,120,236.00		1,620,240.00
Maintenance Pumping Equipment								2,365,008.00		2,365,008.00
Maintenance of Power Production and Water Treatment Equipment								1,200,000.00		1,200,000.00
Maintenance of Other Machinery & Equipment								657,936.00		657,936.00
Repairs and Maintenance - Machinery and Equipment	2,662,008.00	12,000.00	7,200.00	6,000.00	12,000.00	60,000.00	4,200.00	979,980.00	6,000.00	3,749,388.00
Repairs & Maintenance - Transportation Equipment	2,500,008.00									2,500,008.00
Repairs & Maintenance - Furnitures & Fixtures	100,008.00									100,008.00
Repairs & Maintenance - Semi-Expendable Machinery & Equipment	200,004.00									200,004.00
Repairs & Maintenance - Semi-Expendable Furnitures & Fixtures	100,008.00			6,000.00						106,008.00
Franchise and Regulatory Requirements			850,008.00			500,004.00				1,350,012.00
Advertising, Promotional and Mkt'g Expenses	9,996.00				1,000,008.00				300,000.00	1,310,004.00
Printing & Publication Expenses	272,256.00	250,008.00	150,000.00	180,000.00	115,200.00	150,000.00	32,400.00	78,756.00	144,000.00	1,372,620.00
Transportation & Delivery Expenses	20,004.00	199,656.00	6,000.00	6,000.00		39,996.00		360,000.00		631,656.00
Rent/Lease Expenses	3,565,200.00									3,565,200.00
Major Events & Conventions Expenses	1,929,108.00									1,929,108.00
Other Maintenance & Operating Expenses	1,520,220.00	120,000.00	566,016.00	24,000.00	536,004.00	36,000.00	63,504.00	36,000.00	812,796.00	3,714,540.00
TOTAL EXPENSES	43,410,768.00	8,578,332.00	3,697,052.00	2,971,248.00	2,996,628.00	26,025,240.00	230,268.00	712,584,252.00	2,719,104.00	803,212,892.00

SUMMARY:	ADMIN	COMM	ENGG	FIN	MSD	NRW	OBOD	PROD	OGM	TOTAL
CAPEX										
Land			5,250,000.00							5,250,000.00
Transmission & Distribution Mains			73,716,436.00			12,778,901.00		400,000.00		86,895,337.00
Services						13,957,720.00				13,957,720.00
Meters			11,957,450.00			15,012,780.00				26,970,230.00
Meters Installation			18,882,186.00			16,532,167.00				35,414,353.00
Hydrants						2,995,149.00				2,995,149.00
Buildings and Other Structures - Source of Supply Plant Structures and Improvements	1,000,000.00							3,400,000.00		4,400,000.00

Buildings and Other Structures - Pumping Plant Structures and Improvements			13,000,000.00							13,000,000.00
Buildings and Other Structures - Administrative Structures and Improvements			2,800,000.00					1,600,000.00		4,400,000.00
Office Equipment			368,589.00	986,000.00	529,730.00	385,000.00	200,000.00	200,000.00	600,000.00	3,269,319.00
Information and Communication Technology Equipment		1,387,500.00			8,734,000.00			500,000.00		10,621,500.00
Laboratory Equipment								2,300,000.00		2,300,000.00
Land Transport Equipments	9,800,000.00			5,000,000.00						14,800,000.00
Power Production Equipment								1,900,000.00		1,900,000.00
Pumping Equipment								13,000,000.00		13,000,000.00
Water Treatment Equipment								800,000.00		800,000.00
Communication Equipment	120,000.00		50,000.00		11,000.00					181,000.00
Power Operated Equipment	4,200,000.00		732,000.00			616,000.00				5,548,000.00
Tools, Shop & Garage Equipment	5,675,000.00		556,000.00			4,586,230.00		1,460,000.00		12,277,230.00
Fire Fighting Equipment and Accessories	700,000.00									700,000.00
Furniture & Fixtures		2,317,782.00		200,000.00	495,000.00					3,012,782.00
Intangible Assets										-
Other Assets			23,404,872.00	50,000.00	310,001.00	825,843.00		200,000.00		24,790,716.00
TOTAL CAPEX	21,495,000.00	3,705,282.00	150,717,533.00	6,236,000.00	10,079,731.00	67,689,790.00	200,000.00	25,760,000.00	600,000.00	286,483,336.00

Add: Continuing Project - 2020	19,500,000.00		19,407,930.49							38,907,930.49
Add: Continuing Project - 2019	12,100,000.00		490,464,889.65							502,564,889.65
GRAND TOTAL	96,505,768.00	12,283,614.00	664,287,405.14	9,207,248.00	13,076,359.00	93,715,030.00	430,268.00	738,344,252.00	3,319,104.00	1,631,169,048.14

PREPARED BY:

 JOSEPH A. MAGRIÑA
 BAC SECRETARIAT

CERTIFIED CORRECT:

 ANTONIO B. YOUNG
 BAC A CHAIRMAN

 SULDIE D. LARANJO
 BAC B CHAIRMAN