

CAGAYAN DE ORO CITY WATER DISTRICT

Corrales Avenue, Cagayan de Oro City

ENGINEERING DEPARTMENT

COWD PROJECTS as of December 2015

SOURCE OF FUNDS: CAPEX-Civil & Construction Works

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
1	73,947.00	15-031-D	2015-03-17	Proposed Hanging Cabinets	Admin Bldg.	not started	Transparent, accountable and participatory governance.
2	252,182.00	15-038-A	2015-04-08	Proposed CR for Construction	Kaus. Shop CDO	not started	Transparent, accountable and participatory governance.
3	135,430.00	15-039-A	2015-04-13	Proposed Guardhouse w/ CR	Aluba, Macasandig	not started	Transparent, accountable and participatory governance.
4	141,516.00	15-040-A	2015-04-13	Proposed CR & Parking Space for PWD	Kaus. Shop CDO	in progress	Transparent, accountable and participatory governance. Just and lasting peace and the rule of law
5	92,636.00	15-077-A	2015-07-01	Proposed Gutter & Parapet Renovation	Shop Kauswagan	not started	Transparent, accountable and participatory governance.
6	18,038.00	15-082-C	2015-08-03	Proposed Installation of Exhaust Fan	Admin Bldg., Corrales Ave.	not started	Transparent, accountable and participatory governance.
7	51,398.00	15-096-A	2015-09-09	Prop. Modification of Storm Drain	Grnd. Flr. Admin Bldg.	not started	Transparent, accountable and participatory governance.
8	67,383.00	15-098-A	2015-09-10	Prop. Flooring Mod.	2nd Flr. Prop. Ofc.	not started	
9	54,054.00	15-100-A	2015-09-22	Prop. Window Grilles	2nd flr. Admin bldg.	not started	Transparent, accountable and participatory governance.
10	77,013.00	15-101-A	2015-09-29	Proposed Cable Rack	Old Booster Station, Macasandig	not started	Transparent, accountable and participatory governance.
11	122,374.00	15-107-D	2015-11-06	Proposed Ramp & Handrail	Motorpool, Kauswagan	not started	Transparent, accountable and participatory governance.
12	35,258.00	15-109-D	2015-11-06	Proposed Temporary Guardhouse @ Prop. Parking Area	Kauswagan	not started	Transparent, accountable and participatory governance.

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SOURCE OF FUNDS: CAPEX-Other related projects

No.	Amount	Work Order		Project Description	Location	Project Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
1	244,334.00	15-020-D	2015-03-04	Proposed Genset Shedhouse	PW#30, Biasong, Macasandig	in progress	Integrity of the environment and climate change adaptation and mitigation Rapid, inclusive and sustained economic growth
2	333,346.00	15-023-D	2015-03-05	Proposed Steel Tripod w/ Deck for Control Panel	PW#30, Biasong, Macasandig	not started	Integrity of the environment and climate change adaptation and mitigation Rapid, inclusive and sustained economic growth
3	290,072.00	15-033-f	2015-03-26	Prop. 100mm Distribution Line	Zone 1, Avancena Cpd., Buara, Bayabas	COMPLETED	Integrity of the environment and climate change adaptation and mitigation Poverty reduction and empowerment of the poor and vulnerable
4	268,179.00	15-037-D	2015-04-08	Proposed Site Development	PW#30, Biasong, Macasandig	not started	Integrity of the environment and climate change adaptation and mitigation
5	283,963.00	15-075	2015-07-01	Proposed Interconnection of 100mm upvc pipe	Tambo-Corona, Macasandig	COMPLETED	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
6	109,226.00	15-083-D	2015-08-03	Prop. Sump Pump Rectification	Soldie'r Hill Subd. Bulua	not started	Rapid, inclusive and sustained economic growth
7	1,621,727.00	15-094-D	2015-09-07	Prop. Interconnection of Old & New Booster Discharge Line	Macasandig, CDO	not started	Integrity of the environment and climate change adaptation and mitigation
8	47,962.00	15-108-D	2015-11-06	Proposed Replacement of Lighting Fixture	COWD Admin Bldg.	not started	
9		15-112-D	2015-11-13	Proposed Christmas Decor 2015	COWD Admin, shop & Booster Macasandig	completed	

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No.	Fund Source Amount	Pipeline & Other Appurtenances		Project Description	Location	Project Status	Five Key Result Areas (EO#43, s 2011)
		Work Order No.	Date				
1	198,961.00	15-036-D	2015-04-07	Proposed Installation of 9 units of 25mmØ AV/ARV (for exposed pipes)	COWD East & West area	not started	Integrity of the environment and climate change adaptation and mitigation
2	883,079.00	15-059-D	2015-05-20	Prop. Installation of 23 units of 25mm and 1-50mmØ AV/ARV (Ground Level Pipelines)	East & West Service Area	not started	Rapid, inclusive and sustained economic growth Integrity of the environment and climate change adaptation and mitigation
3	57,971.00	15-078-F	2015-07-08	Proposed 100mmØ Distribution Line	Tejero Corner Patag-Bulua Road Highway	completed	Rapid, inclusive and sustained economic growth Integrity of the environment and climate change adaptation and mitigation
4	305,371.00	15-079-d	2015-07-10	Prop. Installation of 2 - 100 mm (Ground level) & 2 units replacement of 2 units AV/ARV (Exposed Pipelines)	JR Borja Extension along Macajalar Road	not started	Rapid, inclusive and sustained economic growth Integrity of the environment and climate change adaptation and mitigation
5	2,058,721.00	15-095-D	2015-09-24	Prop. Valve Chamber for 4 units 400mm Gate Valve	Alae, Puerto, CDO	not started	Rapid, inclusive and sustained economic growth Integrity of the environment and climate change adaptation and mitigation
6	-	15-104		Prop. Realignment of 300mm steel pipeline & 150mm B.I. Pipe	Igpit opol, Misamis Oriental	in progress	Rapid, inclusive and sustained economic growth Integrity of the environment and climate change adaptation and mitigation
7	490,727.00	15-111	2015-11-06	Pop. Realignment of 150mm UPVC Distribution Pipeline w/ 50mm ARV	Aluba, Upper Macasandig	not started	Rapid, inclusive and sustained economic growth Integrity of the environment and climate change adaptation and mitigation

No.	Amount	Work Order		Project Description	Location	Project Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
8	829,455.00	15-115-F	2015-11-19	Prop. Distribution Pipelines & 5 units 50mmØ MSO	Bitan-ag Creek Brgy 22 & 26	not started	Transparent, accountable and participatory governance. Poverty reduction and empowerment of the poor and vulnerable
9	596,448.00	15-117-F	2015-12-02	Prop. 150mm & 100mm Pipeline w/ 2 units 50mmØ MSO	Zone 4, Bayabas	not started	Transparent, accountable and participatory governance. Poverty reduction and empowerment of the poor and vulnerable

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SOURCE OF FUNDS: CAPEX-Water Source Improvement

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO #43, s 2011)
		No.	Date				
1	101,832.00	15-069-D	2015-05-25	Prop. Wall Extension	PW#8, 29th St. Macasandig	not started	Integrity of the environment and climate change adaptation and mitigation
2	1,333,792.00	15-071-D	2015-08-03	Prop. Perimeter Fence & Site Dev.	PW#31, Ayesa subd. Camaman-an	not started	Integrity of the environment and climate change adaptation and mitigation
3	112,950.00	15-076-A	2015-07-01	Proposed Guard House	PW#8, 29th St. Macasandig	not started	Integrity of the environment and climate change adaptation and mitigation
4	366,210.00	15-081-D	2015-08-03	Prop. Steel Tripod w/ Deck for Control Panel	PW#31, Ayesa subd. Camaman-an	not started	Integrity of the environment and climate change adaptation and mitigation
5	481,169.00	15-085-D	2015-08-06	Prop. Concrete Fence	PW#18, San Agustin Valley, Upper Carmen	not started	Integrity of the environment and climate change adaptation and mitigation
6	33,428.00	15-086-D	2015-08-06	Proposed Repaint of Perimeter Fence	PW#21 P-III Villa Trinitas, Bugo	not started	Integrity of the environment and climate change adaptation and mitigation

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO #43, s 2011)
		No.	Date				
7	35,639.00	15-087-D	2015-08-06	Prop. Repaint of Perimeter Fence	PW#22, PIII, Villa Trinitas	not started	Integrity of the environment and climate change adaptation and mitigation
8	80,167.00	15-091-D	2015-09-03	Proposed Mini Control Room	Booster Pumping Station, Balulang	not started	Integrity of the environment and climate change adaptation and mitigation
9	125,156.00	15-092-A	2015-09-07	Proposed Comfort Room	PW# 8, 29th St. Extension	not started	Integrity of the environment and climate change adaptation and mitigation

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SOURCE OF FUNDS: CAPEX-2014

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
1	1,455,964.00	15-055-D	2015-05-25	Prop. 250mmØ Discharge /Test Line & Drainage Line	PW#31, Ayesa subd. Camaman-an	in progress	Rapid, inclusive and sustained economic growth Poverty reduction and empowerment of the poor and vulnerable
2	685,248.00	15-058-D	2015-05-19	Prop. Electro-Mechanical Facility	PW#30, Biasong, Macasandig	not started	Rapid, inclusive and sustained economic growth Poverty reduction and empowerment of the poor and vulnerable
3	294,556.00	15-060-D	2015-05-21	Prop. Genset Shedhouse	PW#31, Ayesa subd. Camaman-an	not started	Rapid, inclusive and sustained economic growth Poverty reduction and empowerment of the poor and vulnerable
4	169,124.96	15-070-D	2015-05-26	Prop. Pump Pedestal Power Service Pedestal & Test line Collector Box	PW#31, Ayesa subd. Camaman-an	not started	Rapid, inclusive and sustained economic growth Poverty reduction and empowerment of the poor and vulnerable

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SOURCE OF FUNDS: CAPEX-LGU

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
1	1,683,594.00	13-021-A	2015-02-26	Water Supply System	Villa Flora	in progress	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
2	257,615.00	15-063-F	2015-05-21	75mm Distribution Line and 50mm Service Line w/ 2 units MSO	Zone 1, Avancena Cpd., Buara, Bayabas	not started	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth

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SOURCE OF FUNDS: NHA

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
1	335,206.00	15-041-A	2015-04-13	Proposed Steel Tripod w/ Deck for Control Panel	PW#32, Bayanihan Village Phase 1	in progress	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
2	224,332.00	15-046-D	2015-04-21	Proposed Genset Shedhouse	PW#32, Bayanihan Village Phase 1	not started	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
3	162,268.00	15-052-D	2015-04-24	Prop. Pump Pedestal Power Service Pedestal & Test line Collector Box	PW#32, Bayanihan Village Phase 1	not started	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
4	1,062,922.00	15-053-D	2015-04-24	Prop. 150mm Discharge Test Line	PW#32, Bayanihan Village Phase 1	not started	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
5	624,875.00	15-057-D	2015-05-15	Proposed Perimeter Fence & Site Devt.	PW#32, Bayanihan Village Phase 1	not started	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth

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SOURCE OF FUNDS: CAPEX-MSO

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
1	123,295.00	15-007-F	2015-02-03	Prop. 50mmØ Service Line w/ 1 unit 50mm MSO	Mahayahay, Bayabas	COMPLETED	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
2	136,969.00	15-032-F	2015-03-19	Proposed 50mmØ Service Line w/ 4-units MSO	GK Shell, Calaanan, CDO	COMPLETED	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
3	79,972.00	15-093-F	2015-09-07	Prop. 1 unit 50mm MSO	Zone 2, Patag	completed	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
4	20,665.00	15-097-F	2015-09-10	Prop. 50mm Service Line w/ MSO	p-2 reLOC. Calaanan	completed	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
5	86,240.00	15-103	2015-11-18	Realignment of 100mm Pipeline & Installation of 1 unit MSO	Buara, Bayabas	completed	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
6	61,451.00	15-106	2015-11-06	Prop. 50mm Service Line w/ 4 units MSO	Calaanan, Relocation Site	completed	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
7	24,255.00	15-113-F	2015-11-13	Prop. Rectification of 50mm SDR 9 PE pipe w/ 1 unit MSO	Divine Shepherd	in progress	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth

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SOURCE OF FUNDS: SALINTUBIG

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
1	10,400,146.00	15-088-D	2015-08-20	Revised Prop. Expansion of Level III Water Supply System	CDORSH-P-3 Relocation Site, Calaanan	in progress	Poverty reduction and empowerment of the poor and vulnerable Transparent, accountable and participatory governance. Integrity of the environment and climate change adaptation and mitigation Rapid, inclusive and sustained economic growth

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SOURCE OF FUNDS: others

No.	Amount	Work Order		Project Description	Location	Status	Five Key Result Areas (EO#43, s 2011)
		No.	Date				
1	214,701.00	15-003-F	2015-03-12	Proposed 75mmØ Pipeline w/ 1 unit 50mm Water Meter	Manresa Cpd., Masterson Ave., Upper Carmen	in progress	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
2	159,830.00	15-064-F	2015-05-21	Prop. Installation of 150mm Mother Meter	Fatima West Plain Pagatpat	COMPLETED	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
3	84,116.00	15-065-F	2015-05-21	Prop. 200mm Pipeline Interconnection	Fatima West Plain Pagatpat	COMPLETED	Poverty reduction and empowerment of the poor and vulnerable Rapid, inclusive and sustained economic growth
4	512,950.00	15-090-D	2015-09-02	Prop. 150mmØ Pipeline Interconnection w/ 1 unit 75mm Mother Meter	One Oasis, Rosario Limketkai	not started	Transparent, accountable and participatory governance. Rapid, inclusive and sustained economic growth